



**REGULAR MEETING OF COUNCIL
A G E N D A
Wednesday, June 18, 2025, 6:00 pm
Council Chamber & Zoom Access**

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. PUBLIC HEARINGS – none
4. DELEGATIONS
 - 4.1 Bashaw Minor Ball – Kerri McNally
5. APPROVAL OF MINUTES
 - 5.1 Minutes of June 4, 2025, Regular Meeting of Council
6. CONSENT AGENDA
 - 6.1 Public Works Report
 - 6.2 Council Committee Report
 - 6.3 Town of Bashaw Monthly Statement May 31, 2025
 - 6.4 Town of Bashaw Balance Variance Report
 - 6.5 Town of Drumheller – Parade Invitation
7. NEW & UNFINISHED BUSINESS
 - 7.1 Bashaw Minor Ball Discussion
 - 7.2 Standard Operating Guidelines for Deployment of Camrose County Type 6 Wildland Fire Engine
 - 7.3 Town of Bashaw 2025 Public Auction – Reserve Bids
 - 7.4 Capital Purchases – Mower & Mini Hoe
8. COMMITTEE REPORTS – action to be considered.
9. CORRESPONDENCE ITEMS – Action to be considered.
10. CLOSED MEETING OF COUNCIL
 - 10.1 Legal – Fire Equipment – FOIP Section 21
 - 10.2 Personnel – FOIP – Section 24
11. NOTICES OF MOTION
12. NEXT MEETING: Regular Meeting of Council – July 2 & July 16, 2025 – 6:00 pm
13. ADJOURNMENT

Reception

From: Bashaw Ball <bashawminorbaseball@gmail.com>
Sent: June 11, 2025 1:43 PM
To: Reception
Cc: cindyorom@gmail.com; dianap13@live.com
Subject: Delegation Request - Bashaw Minor Ball (June 19 Council meeting)

Dear Members of Town Council,

I'm writing on behalf of Bashaw Minor Ball to formally request the opportunity to appear before Council as a delegation at the upcoming Council meeting on June 18.

Our association has a few concerns related to field conditions and the support available for minor sports operations this season. We'd appreciate the chance to share our perspective, highlight some of the positive developments within our program, and discuss how we can continue working together to ensure youth sport remains a strong and valued part of our community.

We're proud of the work our volunteers have put in this year and of the momentum we're building. At the same time, we want to ensure that Bashaw remains a place where young athletes can safely play, grow, and take pride in representing their town.

Thank you for your time and consideration. I look forward to the opportunity to speak with you in person.

Sincerely,

Kerri McNalley
President, Bashaw Minor Ball Association
780-781-2507



HISTORICAL DETAILED TRIAL BALANCE FOR 2024

Town of Bashaw
General Ledger

Ranges: From: 2024-01-01 To: 2024-12-31
 Date: 2024-01-01 Date: 2024-12-31
 Account: 1-71-00-410-12 Account: 1-71-00-410-12

Subtotal By: No Subtotals Sorted By: Include: Posting

Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Description: Ball Diamond Revenue	Beginning Balance:	Debit	Credit
2024-04-08	95,002	CRREC00010808	BUELOW CONTRACTING LTD.	78123	BUELOW CONTRACTING LTD.		\$0.00		\$40.00
2024-05-07	95,407	CRREC00010821	BASHAW ESSON	78424	BASHAW ESSON				\$40.00
2024-05-27	95,717	CRREC00010833	FORTIS BALL TOURNAMENT	78648	FORTIS BALL TOURNAMENT				\$100.00
2024-05-31	95,908	CRREC00010837	FANKHANEL, DIANA	78741	FANKHANEL, DIANA				\$152.38
2024-05-31	95,929	CRREC00010839	BASHAW SLO PITCH	78747	BASHAW SLO PITCH				\$300.00
2024-07-17	96,959	RMSLS00001192	Sales	SALES000000004714	BASHAW MINOR BALL				\$1,209.52
Totals:						Net Change	Ending Balance	\$0.00	\$1,841.90

Accounts	1	Beginning Balance	Net Change	Ending Balance	Debit	Credit
Grand Totals:		\$0.00	-\$1,841.90	-\$1,841.90	\$0.00	\$1,841.90

HISTORICAL DETAILED TRIAL BALANCE FOR 2024

Town of Bashaw
 General Ledger

Ranges: From: 2024-01-01 To: 2024-12-31
 Date: 2024-01-01 To: 2024-12-31
 Account: 2-71-00-250-12
 Subtotal By: No Subtotals
 Sorted By: Segment1
 Include: Posting

Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Beginning Balance	Debit	Credit
Account: 2-71-00-250-12						\$0.00		
2024-05-08	95,457	PMTRX00001590	2 TRASH CANS FOR BALL DIAMON	14125106	ULINE CANADA CORPORATION		\$1,556.00	
2024-05-29	95,758	PMTRX00001591	11 YARDS OF RED SHALE	BC32446	BASHAW CONCRETE		\$2,640.00	
2024-05-30	95,800	PMTRX00001592	AMAZON-HOOKS FOR DUGOUTS	APRIL 1-30 2024	SERVUS CREDIT UNION		\$75.96	
2024-06-28	96,479	PMTRX00001599	AMZN-DUGOUT COAT HOOKS	MAY 1-31 2024	SERVUS CREDIT UNION		\$37.98	
Net Change								
Ending Balance						\$4,309.94	\$4,309.94	\$0.00
Totals:						\$4,309.94	\$4,309.94	\$0.00

Accounts	1	Beginning Balance	Net Change	Ending Balance	Debit	Credit
Grand Totals:	1	\$0.00	\$4,309.94	\$4,309.94	\$4,309.94	\$0.00

* Does not ~~include~~ include mowing, weed whippings
 hours. (Staff time.)
 - to include Weed Spray.
 - Bass
 - Water for Washrooms.
 - Consumables for Washrooms.

HISTORICAL DETAILED TRIAL BALANCE FOR 2024

Town of Bashaw
General Ledger

Ranges: From: 2024-01-01 To: 2024-12-31
Date: 2024-01-01
Account: 2-71-00-510-12
Description: Ball & Raquet Sport Supplies
Subtotal By: No Subtotals
Sorted By: Segment1
Include: Posting
Beginning Balance: \$0.00

Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Net Change	Ending Balance	Debit	Credit
2024-06-17	96,269	PMTRX000001598	DIAMOND BASES	33572	WHITE ICE			\$313.65	
2024-06-17	96,276	PMTRX000001598	6 PICKLENETS PLUS FREIGHT	24101	TOMKO SPORTS			\$703.12	
2024-06-28	96,456	RMSLS000001189	REIMBURSE 2 PICKLNETS	SALES000000004704	BASHAW AREA PICKLEBALL CLUB				\$213.60
2024-06-28	96,582	PMTRX000001602	50BAGS 22.69KG CHALK \$925	33625	WHITE ICE			\$1,200.00	
Totals:						\$2,003.17	\$2,003.17	\$2,216.77	\$213.60

Accounts	Beginning Balance	Net Change	Ending Balance	Debit	Credit
1	\$0.00	\$2,003.17	\$2,003.17	\$2,216.77	\$213.60

Grand Totals:

4309.94
 2216.77

 6,526.71



**REGULAR MEETING OF COUNCIL
MINUTES
June 4, 2025, 6:00 pm
Council Chambers & Zoom Access**

In Person: CAO Fuller (5:30pm), Councillor McIntosh (5:48pm), Mayor McDonald (5:57pm), Deputy Mayor Orom (5:59pm), Councillor Northey (5:57pm), Councillor Gust (5:55pm)

Council by Zoom: none

Absent with notice: Secretary Morrison, Public Works Foreman Schmidt

Recording Secretary: CAO Fuller

Public: none

Public Zoom: Sherry (6:00 pm), Heather (6:00 pm)

Press by zoom: Kevin Sabo (6:00pm), Stu Salkeld (6:00pm)

1. CALL TO ORDER by Mayor McDonald (6:02pm)

2. ADOPTION OF AGENDA

MOVED by Councillor Gust to approve the June 4, 2025, Regular Meeting of Council agenda as presented.
MOTION #092-2025 **CARRIED**

3. PUBLIC HEARINGS – None

4. DELEGATIONS -none

5. APPROVAL OF MINUTES

5.1 Minutes from Public Hearing Bylaw 833 – 2025

MOVED by Councillor McIntosh to approve minutes from the Public Hearing for Land Use bylaw amendment bylaw 833 - 2025.

MOTION #093-2025 **CARRIED**

5.2 Minutes of the May 21, 2025, Regular Meeting of Council

MOVED by Councillor Northey to approve minutes of the May 21, 2025, Regular Meeting of Council.

MOTION #094-2025 **CARRIED**

6. CONSENT AGENDA

6.1 CAO Report

6.2 Village of Clive – Reminder – Invitation to FunFest parade

6.3 Alberta Municipal Affairs – 2025 Local Government Fiscal Framework Allocations

6.4 Canada Summer Jobs Application – Unsuccessful

6.5 Alberta Public Safety & Emergency Services – Alberta Emergency Social Services Framework

6.6 Draft Financial Model – Ag Society Management of Bashaw Hockey Arena discussion Information.
Plans for additional meeting and review of the contract upcoming in June – July.

Council requested to pull item 6.6 Draft financial Model – Ag Society Management of Bashaw Hockey arena and add it to New & Unfinished Business item 7.4.

7. NEW & UNFINISHED BUSINESS

7.1 Town of Bashaw 2025 Capital Budget

MOVED by Councillor Northey to approve the 2025 Capital Budget of \$20,000 purchases from the Canada Community Building Fund, \$35,000 purchases from the Local Government Fiscal Framework; Capital, and \$79,000 from the Unrestricted Cash Surplus, on June 4, 2025, regular meeting of Bashaw Town Council.

MOTION #095-2025

CARRIED

7.2 Town of Bashaw – 5-year Capital Budget

MOVED by Councillor Gust to approve the Town of Bashaw’s 5-year Capital Plan presented to council on June 4, 2025.

MOTION #096-2025

CARRIED

7.3 Draft – Truth & Reconciliation Policy – 12.90

Council and administration reviewed the policy draft. Several recommendations for improvement and public consultation were recommended. Administration to bring a revised version back for council consideration.

7.4 Draft Financial Model – Ag Society Management of Bashaw Hockey Arena discussion Information.
Plans for additional meeting and review of the contract upcoming in June – July.

Clarification was provided. The original group of volunteers; the Arena Management board, went to the Bashaw Agricultural society and approached them about the proposal. The Agricultural society has society status and the ability to sign an agreement with the town; as a managing body. The group is a sub committee within the Ag Society. The proposal continues to show promise.

8. COMMITTEE REPORTS – none

9. CORRESPONDENCE ITEMS – none

10. CLOSED MEETING OF COUNCIL - none

11. NOTICES OF MOTION - none

12. NEXT MEETING – Regular Meeting of Council – June 18, 2025

Councillor Gust provided notice that he would be absent from the June 18, 2025, regular meeting of Bashaw town council.

13. ADJOURNMENT – Councillor Gust adjourned the meeting at 7:01 pm.

MAYOR, Robert McDonald

CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller

**Town of Bashaw
Public Works Project Duties list - June 18, 2025**

Project or Duty Description:	Priority	Regular Duty	Additional Duty	Start Date:	Estimated Project timeline	Issues, details, causes of delays?	Date Completed
Water Related							
Water Meter Replacement	X	X		01-Jan-25		Ongoing, as budget allows.	31-Dec-25
Routine water rounds and reporting	X	X		01-Jan-25		on-going daily/weekly/monthly and annually	31-Dec-25
Water reservoir and well house at well 5 needing extensive cleaning			X	01-Jul-25	2 weeks	(example of the need) Well #5 has empty chlorine pails and other things dating back to 2018 just laying there.	31-Dec-25
Annual drinking water testing.		X		01-Jan-25	3 weeks	Testing is required at several different intervals, for numerous different tests on differing years.	31-Dec-25
Hydrant Repairs	X	X		01-Jun-25	on-going until finished	Once repairs are needed/needed.	31-Oct-25
Contacting Village of Rosalind for use of the hydro-vac for C.C stand repairs and other projects as needed			X	01-Jul-25	1-2 weeks	Several C.C valves need repair(example: Public Works building has no water due to a failed shut off inside the building, and the C.C is bent way over and can not be close to repair the valve in the building)	
Shut off Valve checks and replacement program	X			01-Jul-25	4 Months	The locating will be done internally to help establish a capital budget for replacement once the new equipment is purchased and arrives.	31-Oct-25
Sanitary service repair for 5204-50 Street	X			01-Jul-25	1 day	Public Works will	31-Aug-25
CC Valve Replacement		X		01-Jan-25		Repair C.C's as needed and note any in disrepair in between times.	31-Sept-25
Water leak site cleanups	X			01-Mar-25	2 years	We are repairing these as they become rough. We are finishing some grass repairs this summer. Pavement to be replaced in 2026.	31-Sept-26
Recreation/Arena							
Garbage cleanup		X				Ongoing through out the year.	
Bail diamonds		X		01-May-25	10 hours per week as of June16, 2025	Public works has been dragging the diamonds 2 times a week and mowing it once a week, when and if mowers are available.	31-Oct-25
Parks and other areas-mowing as needed or as equipment is available		X		15-Jun-25		on-going through-out the summer	31-Oct-25
Attend once a week to check the Areana		X		01-Mar-25		on-going through-out the summer	31-Aug-25
Community Center							
Refuse stand to be rebuilt		X		01-Apr-25	1 day	Rain day project	31-June-25
Respond for service request		X				On-going	
Parks, trees, Cemetery							
Trail cleanup	X			01-Apr-25		On-going	31-Sept-25
Pest control	X			01-Apr-25	on going	Ongoing	31-Sept-25
Cemetery							
Pest control	X			01-Apr-25	As needed		31-Sept-25
Clean up and level grave sites		X		15-May-25		Once annually	

**Town of Bashaw
Public Works Project Duties list - June 18, 2025**

Mark plots Streets	X			01-Apr-25	On-going	Mark plots for contractors/families to dig/place markers	31-Dec-25
Street Cleaning	x			May, 2025	3 days	The contract street sweeper spent 3 days in the community, which was 1 more day than originally planned. The heavy amounts of sand, leaves, lawn trimming and large amounts of gravel slowed down progress and made it necessary for a third day to complete the sweeping. It might be worth looking into purchasing a used street sweeper in the future to help with the ability to clean the streets when they need it and not when we can afford a contractor. A new sprayer has been purchased. The old one was only capable of spraying a .75 M path at a time with only a 60 liter tank. The new one has a 3 M spray path with a 180 Liter tank that should significantly speed up the process and the quality of work should increase.	
Weed Control	x			May - July	as needed	With significant mechanical failures, the mowing season has been nothing shy of dismal. Substantial time and money has been put into getting the mowers to do the job. A newer used mower has been purchased from Brandt Agro in Ponoka to help bring the mowing season back to expectations. Most of the issues are simply a complete lack of maintenance (eq: oil filter marked that it was changed in May of 2021, still on the machine in May of 2025)	
Lawn Maintenance	x			May-Oct	On-going until Nov, 25	Public Works is repairing potholes as time allows. (schedule is Tues and Thursday) With some luck, we are hoping to start crack sealing during the Aug-Sept time frame.	
Road repairs	X			Apr-25	On-going until Nov, 25	Date to be booked in May	
Community cleanup	X					Ongoing	
Garbage cleanup	X					Watering flowers on-going through until 15-Oct-25	Daily
Flowers On main St				31-May-25	3 hours daily		
Line painting	x			20-Jun-25	7 days	issues with the sprayer (severely plugged) Intent is to have it done by early July	

June 18, 2025, Council Committee Reports

Councillor Gust:

April 16: BDSS Meeting
Reviewed audited financial statements.
Reviewed updates health model

April 23 : Beautification Meeting
Planning 2025 projects
Cemetery gazebo plans

April 23 : Bus Society Meeting
New drivers
Planning bus charter outings

April 28 : Beautification meeting
Met with public works foreman to plan for cemetery gazebo project

Councillor Jackie Northey

*April 10, 2025 - **Bashaw Historical Society*** - The historical society is gearing up for summer visits. They need to be careful with their funds until we have another casino which will not be until 2nd quarter of 2026. A grant has been applied for to deliver a legacy project that will capture the stories of Bashaw seniors. We expect to hear the outcome of that application in June of 2025.

*May 15, 2025 - **Parkland Regional Library Board*** - This was the AGM and budget meeting. The Return on Investment document shows that the Bashaw community receives \$38.39 in services for every dollar we invest. The Town of Bashaw library fulfills all of their obligations as requested and is in good standing.

*May 30, 2025 - **Bashaw Clinic*** - Staff have settled in and the list of patients is growing. We are still in start-up mode so working through that for now. A retirement party for Dr. Nlshuk is being held at the Happy Gang Centre on June 25 from 2:00 - 4:00 pm. I am hoping some representatives from Council can attend as I will be in Ponoka for the first day of Stampede delivering parking and cart services.

*June 2, 2025 - AGM for **Bashaw Area Recreation Board***. There was not enough for a quorum so a discussion was had. We will be sending out letters to the recreation groups encouraging attendance and representation. The topic of Council's role with the arena helped clarify the questions that were raised.

*June 6, 2025 - Council/Staff engagement with **Vik Maraj** of Unstoppable Conversation*

Councillor Kyle McIntosh

- RCMP have announced summer programming in July for high school students to earn credits and gain valuable experience.
- Invitation to Centrium renaming ceremony; overlaps with Council meeting.
- Shared communications on weather emergencies - power outages, fire restrictions, wind, extreme heat.
- Meeting Friday with MP to discuss local concerns.
- Forthcoming unpaid leave to attend staff/council development.

**TOWN OF BASHAW
MONTHLY STATEMENT
May 31, 2025**

DESCRIPTION	GENERAL ACCOUNT	TERM DEPOSIT	TOTAL
BALANCE AT END OF PREV MONTH	\$ 569,521.63	\$ 604,549.94	\$ 1,174,071.57
RECEIPTS FOR THE MONTH	\$ 75,112.10		\$ 75,112.10
ALBERTA DIRECT DEPOSIT	\$ 68,778.29		\$ 68,778.29
VOID	\$ 30,478.98		\$ 30,478.98
CCUBC /ROYAL/ATB /DEBIT- PAYMENTS	\$ 146,621.94		\$ 146,621.94
SERVUS CREDIT UNION - INTEREST	\$ 1,806.60		\$ 1,806.60
TERM INTEREST #49	\$ 1,125.27		\$ 1,125.27
TERM INTEREST #51	\$ 409.18	\$ -	\$ 409.18
TERM DEPOSIT		\$ -	\$ -
TRANSFER FROM GENERAL TO TERM		\$ -	
TRANSFER FROM TERM TO GENERAL	\$ 50,000.00		\$ 50,000.00
SUB-TOTAL	\$ 943,853.99	\$ 604,549.94	\$ 1,548,403.93
DISBURSEMENTS FOR THE MONTH	\$ 165,036.22		\$ 165,036.22
TRANSFER TO/FROM TERM	\$ -	\$ 50,000.00	\$ -
BANK ERROR INTEREST			\$ -
			\$ -
DEBIT MACHINE & TRANSACTIONS	\$ 40.83		\$ 40.83
BANK CONFIRMATION FEE	\$ -		
SCHOOL PAYMENT	\$ -		
	\$ -		\$ -
TRANSFER TO RECREATION BRD	\$ -		
BALANCE AT END OF MONTH	\$ 778,776.94	\$ 554,549.94	\$ 1,333,326.88
BANK BALANCE AT MONTH END	\$ 837,357.36	\$ 554,549.94	\$ 1,391,907.30
OUTSTANDING DAILY DEPOSITS	\$ 12,035.12		\$ 12,035.12
OUTSTANDING ONLINE/INTERAC	\$ 8,194.77		\$ -
OUTSTANDING DIR DEPOSITS	\$ -		
SUB-TOTAL	\$ 857,587.25	\$ 554,549.94	\$ 1,412,137.19
LESS OUTSTANDING CHEQUES	\$ 78,810.31		\$ 78,810.31
OUTSTANDING AUTO WITHDRAWALS			\$ -
BANK ERROR			
	\$ -		
	\$ -		
			\$ -
BALANCE AT END OF MONTH	\$ 778,776.94	\$ 554,549.94	\$ 1,333,326.88

THIS STATEMENT SUBMITTED TO COUNCIL

June 18, 2025

MAYOR

TOWN MANAGER

Audit Trail Code: CMADJ00000325
Chequebook ID: CREDIT UNION
Description: Credit Union General Account

Bank Statement Ending Balance: \$837,357.36
Bank Statement Ending Date: 2025-05-31
Cutoff Date: 2025-05-31

Statement Ending Balance	\$837,357.36
Outstanding Cheques (-)	\$78,810.31
Deposits in Transit (+)	\$20,229.89

Adjusted Bank Balance	\$778,776.94

Chequebook Balance as of Cutoff	\$778,776.94
Adjustments	\$0.00

Adjusted Book Balance	\$778,776.94

Difference	\$0.00
	=====

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
REVENUES							
TAXES							
1-00-00-110-00	Residential	(623,560.69)	(640,594.01)	(640,594.01)	(640,594.01)		100%
1-00-00-110-01	Non-Residential	(179,506.67)	(184,915.42)	(184,915.42)	(184,915.42)		100%
1-00-00-110-03	Machinery and Equipment	(19,968.85)	(21,336.27)	(21,336.27)	(21,336.27)		100%
1-00-00-110-04	Linear	(23,779.94)	(24,925.71)	(24,925.71)	(24,925.71)		100%
1-00-00-110-05	Railway	(1,829.12)	(1,891.35)	(1,891.35)	(1,891.35)		100%
1-00-00-110-06	Farmland	(134.45)	(128.79)	(128.79)	(128.79)		100%
1-00-00-110-08	Camrose & District Lodge Authority	(2,691.82)	(3,242.80)	(3,242.80)	(3,240.00)	2.80	100%
1-00-00-110-09	Alberta School Foundation - ASFF	(224,699.87)	(261,873.14)	(261,873.14)	(261,876.36)	(3.22)	100%
1-00-00-110-10	Designated Industrial Properties (DIP)	(188.26)	(189.36)	(189.36)	(189.36)		100%
1-00-01-110-00	Residential Grants in Lieu	(2,415.92)	(2,460.44)	(2,460.44)	(2,460.44)		100%
1-00-01-110-01	Non-Residential Grants in Lieu	(16,001.96)	(17,057.68)	(17,057.68)	(17,057.68)		100%
		(1,094,777.55)	(1,158,614.97)	(1,158,614.97)	(1,158,615.39)	(0.42)	100%
OTHER REVENUE FROM OWN SOURCES							
1-00-00-510-00	Penalties and Costs on Taxes	(38,320.27)	(45.00)	(24,841.69)	(35,000.00)	(10,158.31)	71%
1-00-00-530-00	Fines Issued	(787.00)		(800.00)	(1,000.00)	(200.00)	80%
1-00-00-540-00	Franchise Fees	(64,544.17)	(6,380.33)	(29,406.39)	(67,035.00)	(37,628.61)	44%
1-00-00-550-00	Return on Investments	(81,037.89)	(3,426.60)	(19,684.69)	(45,000.00)	(25,315.31)	44%
1-00-00-590-00	Other Revenue from Own Sources - GST Int	(45.00)					0%
		(184,734.33)	(9,851.93)	(74,732.77)	(148,035.00)	(73,302.23)	50%
NON FUNCTIONAL REVENUE							
CONDITIONAL GRANTS							
1-00-00-840-00	Provincial Conditional Grant	(144,262.00)			(118,190.00)	(118,190.00)	0%
		(144,262.00)			(118,190.00)	(118,190.00)	0%
UNCONDITIONAL GRANTS							
TOTAL GENERAL MUNICIPAL							
		(1,423,773.88)	(1,168,466.90)	(1,233,347.74)	(1,424,840.39)	(191,492.65)	87%
GENERAL ADMINISTRATIVE REVENUES							
1-12-00-410-00	General Services and Supplies Revenues	(3,017.27)	(245.00)	(1,165.00)	(2,800.00)	(1,635.00)	42%
1-12-00-520-00	Licenses and Permits	(1,198.66)			(200.00)	(200.00)	0%
1-12-00-560-00	Rentals and Lease Revenue	(20,844.54)	(816.41)	(844.08)	(20,500.00)	(19,655.92)	4%
1-12-00-590-00	Other Revenue	(5,258.20)	(975.61)	(3,385.41)	(4,000.00)	(614.59)	85%
		(30,318.67)	(2,037.02)	(5,394.49)	(27,500.00)	(22,105.51)	20%
FIRE FIGHTING & PREVENTIVE SERVICES							
1-23-00-400-00	County Fire Fighting Responses	(15,924.73)		(6,727.69)	(16,900.00)	(10,172.31)	40%
1-23-00-400-01	Motor Vehicle Responses	(7,099.68)			(6,000.00)	(6,000.00)	0%
1-23-00-400-04	Fire Expenses Recovered	(1,871.25)			(1,800.00)	(1,800.00)	0%
1-23-00-560-00	In Town Fire Revenue	(15,591.75)	(1,440.00)	(10,805.00)	(5,500.00)	5,305.00	196%
1-23-00-590-00	Other Revenue - Gifts/Donations	(2,100.00)		(9,000.00)		9,000.00	0%
1-23-00-751-00	Annual County Shared Services Funding				(26,416.91)	(26,416.91)	0%
1-23-00-840-00	Grants from Provincial Government	(11,166.49)				26,416.91	0%
1-23-00-850-00	Annual County Shared Service Funding	(26,700.63)		(26,416.91)			0%
1-23-00-850-01	Annual Training Shared Service Funding	(1,000.00)			(1,000.00)	(1,000.00)	0%
1-23-00-850-02	Annual Pager Maintenance Shared Service Funding	(500.00)			(500.00)	(500.00)	0%
1-23-00-850-03	Annual Firefighter Shared Service Funding	(1,689.18)		(1,629.84)	(1,700.00)	(70.16)	96%
1-23-00-850-04	Annual Personal Protective Eqpt. Shared Service	(4,252.33)			(4,898.00)	(4,898.00)	0%
1-23-00-850-06	Annual County Funding Emergency Dispatch	(5,830.14)			(5,831.00)	(5,831.00)	0%
1-23-00-860-00	Grants From Private Organizations	(14,036.67)					0%
		(107,762.85)	(1,440.00)	(54,579.44)	(70,545.91)	(15,966.47)	77%
DISASTER SERVICES & EMERGENCY MEASURES							
AMBULANCE SERVICES							
BYLAW SERVICES							
1-26-00-520-00	Building Permit Fees	(1,765.63)	(173.50)	(734.82)	(1,500.00)	(765.18)	49%
1-26-00-525-00	Animal Licenses & Fines	(2,833.15)	(135.00)	(2,068.25)	(2,000.00)	88.25	103%
		(4,598.78)	(308.50)	(2,803.07)	(3,500.00)	(696.93)	80%
SHOP							
ROADS, STREETS, WALKS, LIGHTING							
1-32-00-590-00	Other Revenues	(398.12)		(1,920.23)	(400.00)	1,520.23	480%
1-32-00-560-00	Equipment Rental	(120.00)			(200.00)	(200.00)	0%
1-32-00-780-00	GAIN/LOSS ON TCA	17,643.60					0%
		17,125.48		(1,920.23)	(600.00)	1,320.23	320%
AIRPORT							
1-33-00-560-00	Hay Revenue - Airport	(1,360.59)		(1,360.59)	(1,360.59)		100%
1-33-00-561-00	Airport Hangar Lease	(800.00)		(800.00)	(800.00)		100%
		(2,160.59)		(2,160.59)	(2,160.59)		100%

pw Sold Some Metal.

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
WATER SUPPLY & DISTRIBUTION							
1-41-00-410-00	Sale of Water (Bills)	(461,113.03)	(43,143.15)	(196,715.05)	(466,645.00)	(269,929.95)	42%
1-41-00-411-00	Sale of Water (Bulk)	(14,074.75)	(1,331.25)	(3,806.75)	(14,000.00)	(10,193.25)	27%
1-41-00-590-00	Other Revenue	(8,879.59)		(90.00)	(17,636.98)	(17,546.98)	1%
1-41-00-830-00	Federal Conditional Grant	(15,864.00)					0%
		(499,931.37)	(44,474.40)	(200,611.80)	(498,281.98)	(297,670.18)	40%
SANITARY SEWAGE SERVICES & TREATMENT							
1-42-00-239-00	Septic Receiving Station - NO GST	(13,347.24)	(1,005.40)	(4,409.11)	(12,000.00)	(7,590.89)	37%
1-42-00-410-00	Sewage Services Fees and Charges	(128,809.65)	(11,390.99)	(54,044.43)	(125,000.00)	(70,955.57)	43%
1-42-00-590-00	Other Sewer Revenue <i>Resident Receivable to</i>	120.00		(5,038.00)	(200.00)	4,838.00	2519%
1-42-00-830-00	Federal Conditional Grants <i>fox hole</i>	(16,376.00)					0%
		(158,412.89)	(12,396.39)	(63,491.54)	(137,200.00)	(73,708.46)	46%
GARBAGE COLLECTION & DISPOSAL							
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	(85,139.28)	(5,660.57)	(33,860.04)	(66,674.28)	(32,814.24)	51%
		(85,139.28)	(5,660.57)	(33,860.04)	(66,674.28)	(32,814.24)	51%
RECYCLING REVENUE							
UTILITY PENALTIES							
1-45-00-510-00	Utility Penalty	(9,187.09)	(702.86)	(3,317.21)	(9,000.00)	(5,682.79)	37%
		(9,187.09)	(702.86)	(3,317.21)	(9,000.00)	(5,682.79)	37%
FAMILY & COMMUNITY SUPPORT SERVICES							
1-51-00-840-01	F.C.S.S. Provincial Conditional Grant	(25,658.93)		(12,829.47)	(25,658.93)	(12,829.46)	50%
1-51-00-850-01	F.C.S.S. Camrose County Requisition	(31,625.89)					0%
		(57,284.82)		(12,829.47)	(25,658.93)	(12,829.46)	50%
CEMETERIES & CREMATORIUMS							
1-56-00-410-00	Cemetery Revenue	(4,660.00)	(50.00)	(435.00)	(3,500.00)	(3,065.00)	12%
		(4,660.00)	(50.00)	(435.00)	(3,500.00)	(3,065.00)	12%
MUNICIPAL PLANNING, ZONING & DEVELOPMENT							
1-61-00-520-00	Development Permits	(1,480.00)	(580.00)	(820.00)	(1,200.00)	(380.00)	68%
1-61-00-840-00	Economic Development - Provincial Grant	(41,521.45)			(58,863.23)	(58,863.23)	0%
		(43,001.45)	(580.00)	(820.00)	(60,063.23)	(59,243.23)	1%
TOURISM							
1-62-00-410-00	Sale of Promotional Items	(5.81)		(1.90)		1.90	0%
		(5.81)		(1.90)		1.90	0%
SUBDIVISION LAND & DEVELOPMENT							
1-66-00-464-00	Sales of Land	(29,047.62)					0%
		(29,047.62)					0%
RENTAL BUILDINGS							
1-69-00-560-01	Office Rent	(7,284.03)	(832.00)	(3,760.00)	(8,384.00)	(4,624.00)	45%
		(7,284.03)	(832.00)	(3,760.00)	(8,384.00)	(4,624.00)	45%
RECREATION FACILITIES & PROGRAMS							
1-71-00-410-12	Ball Diamond Revenue	(1,841.90)	(440.00)	(590.00)	(1,800.00)	(1,210.00)	33%
1-71-00-410-21	Ice Revenue - Minor Hockey	(52,334.97)		(24,064.27)	(51,000.00)	(26,935.73)	47%
1-71-00-410-22	Ice Revenue - Figure Skating	(8,475.00)		(4,564.29)	(8,000.00)	(3,435.71)	57%
1-71-00-410-23	Ice Revenue - Senior Hockey	(2,540.48)		(1,257.14)	(2,000.00)	(742.86)	63%
1-71-00-410-24	Ice Revenue - Private Rentals	(559.51)		(595.22)	(200.00)	395.22	298%
1-71-00-410-25	Ice Revenue - Other	(107.14)		(416.67)	(100.00)	316.67	417%
1-71-00-590-20	Other Revenues	(2,711.43)		1,900.03	(2,500.00)	(4,400.03)	-76%
1-71-00-850-00	Conditional Grants from Other Local Govt <i>only portion</i>	(35,781.06)	(37,729.22)	(37,729.22)	(34,000.00)	3,729.22	111%
1-71-00-410-20	Skate Sharpening Revenue	(28.56)			(30.00)	(30.00)	0%
1-71-00-410-26	Arena - Summer Recreation Revenue <i>is inclusive of GST</i>	(114.29)			(115.00)	(115.00)	0%
1-71-01-410-21	Minor Hockey - Visitors	(2,457.14)			(2,000.00)	(2,000.00)	0%
1-71-01-410-23	Senior Hockey - Visitors	(209.52)			(200.00)	(200.00)	0%
		(107,161.00)	(38,169.22)	(67,316.78)	(101,945.00)	(34,628.22)	66%
PARKS							
1-72-00-400-00	Parks Revenue	(3,463.57)	(644.05)	(644.05)	(3,200.00)	(2,555.95)	20%

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH	@ YR	@ YR	AMOUNT	PERCENT
			TRANSACTION	YTD	BUDGET	LEFT	USED
1-72-00-860-00	Grants - Other Organizations	(2,500.00)	(2,500.00)	(2,500.00)		2,500.00	0%
	COMMUNITY CENTRE	(5,963.57)	(3,144.05)	(3,144.05)	(3,200.00)	(55.95)	98%
1-74-00-840-00	Provincial Conditional Grant	(23,000.00)					0%
	MUSEUM	(23,000.00)					0%
	ANNIVERSARY/CENTENNIAL REVENUE						
	OPERATING CONTINGENCIES RESERVES						
	TOTAL MUNICIPAL & ADMINISTRATIVE REVENUE	(2,581,568.22)	(1,278,261.91)	(1,689,793.35)	(2,443,054.31)	(753,260.96)	69%

EXPENSES

COUNCIL & OTHER LEGISLATIVE

2-11-00-130-40	Canada Pension Plan - Councillors	1,199.86			1,300.00	1,300.00	0%
2-11-00-130-44	AMSC Insurance & Health Benefits - Council	815.40	45.90	469.50	850.00	380.50	55%
2-11-00-151-00	Meeting Fees - Council	22,321.43			22,500.00	22,500.00	0%
2-11-00-211-00	Travel, Subsistence & Course Fees - Council				5,000.00	5,000.00	0%
2-11-00-290-00	Election Fees				1,500.00	1,500.00	0%
2-11-00-510-00	Council Supplies	512.86			500.00	500.00	0%
2-11-00-770-00	Community Contributions	5,967.87		5,094.09	7,795.00	2,700.91	65%
		30,817.42	45.90	5,563.59	39,445.00	33,881.41	14%

GENERAL ADMINISTRATION & OTHER

2-12-00-110-00	Salaries - Office Staff	184,179.01	15,387.78	75,977.59	181,649.83	105,672.24	42%
2-12-00-130-40	Employer Cost CPP	11,064.92	525.33	4,972.82	11,942.33	6,969.51	42%
2-12-00-130-41	Employer Cost Employment Insurance	3,774.16	182.26	1,618.74	3,844.43	2,225.69	42%
2-12-00-130-43	Employer Cost LAPP	18,885.59	1,624.24	7,955.90	18,198.06	10,242.16	44%
2-12-00-130-44	Employer Cost - AMSC	15,620.78	1,412.46	7,064.65	16,947.36	9,882.71	42%
2-12-00-130-45	Workers Compensation	5,627.70		2,909.49	6,556.09	3,646.60	44%
2-12-00-130-46	R.R.S.P. Contribution	592.96	53.74	306.33	615.16	308.83	50%
2-12-00-140-00	Administrative Course Fees	2,582.00	795.00	7,492.31	13,000.00	5,507.69	58%
2-12-00-211-00	Travel & Subsistence	1,971.94			1,200.00	1,200.00	0%
2-12-00-215-00	Freight, Postage, Phone & Land Titles	8,061.86	2,505.40	4,524.36	8,100.00	3,575.64	56%
2-12-00-220-00	Advertising, Printing, Subscriptions	1,756.54	1,209.41	4,102.01	1,800.00	(2,302.01)	228%
2-12-00-225-00	Municipal Memberships	3,920.24		3,984.00	3,975.00	(9.00)	100%
2-12-00-230-00	Professional & Consulting Services	68,385.28	1,900.00	31,671.98	72,029.72	40,357.74	44%
2-12-00-230-20	Professional Fees - Audit	27,885.00			28,000.00	28,000.00	0%
2-12-00-230-21	Engineering				2,000.00	2,000.00	0%
2-12-00-230-22	Legal	3,895.50		2,778.00	10,000.00	7,222.00	28%
2-12-00-250-00	Repairs & Maintenance	5,276.64			5,000.00	5,000.00	0%
2-12-00-274-00	Insurance	30,230.12		31,810.83	31,810.83		100%
2-12-00-290-00	Election and Census Fees				600.00	600.00	0%
2-12-00-510-00	General Office Supplies	3,831.88	840.08	1,432.96	4,800.00	3,367.04	30%
2-12-00-540-50	General Administration Power	2,127.69	148.59	639.99	2,300.00	1,660.01	28%
2-12-00-540-51	General Administration Natural Gas	1,757.06	88.54	784.44	1,900.00	1,115.56	41%
2-12-00-810-00	Bank Charges	575.19	38.98	229.71	600.00	370.29	38%
2-12-00-905-00	ARO Accretion - Admin	4,861.22					0%
2-12-00-910-00	Tax Adjustments	3,700.21		548.22	7,510.66	6,962.44	7%
2-12-00-990-00	Miscellaneous	48.00			50.00	50.00	0%
2-12-00-990-01	Penny	0.01	(0.02)	(0.08)	0.50	0.58	-16%
		410,611.50	26,711.79	190,804.25	434,429.97	243,625.72	44%

FIRE FIGHTING & PREVENTIVE SERVICES

2-23-00-110-00	Administration	7,487.84	706.92	3,485.44	8,347.43	4,861.99	42%
2-23-00-130-00	Employer Contribution - A.M.E. & Seaboard	2,921.58	179.96	1,852.72	3,000.00	1,147.28	62%
2-23-00-159-00	Deputy Fire Chief Fees	2,175.00	175.00	875.00	2,100.00	1,225.00	42%
2-23-00-159-01	Fire Chief Honorarium	2,750.00	250.00	1,250.00	3,000.00	1,750.00	42%
2-23-00-159-02	Firefighter Honorarium	40,267.00			38,000.00	38,000.00	0%
2-23-00-159-03	Regional Fire Service Coordinator	451.75		695.00		(695.00)	0%
2-23-00-211-00	Travel & Subsistence	433.20	775.20	775.20	500.00	(275.20)	155%
2-23-00-215-00	Telephone	5,181.74	884.86	2,227.63	3,800.00	1,572.37	59%
2-23-00-215-01	Pager Repair & Maintenance	451.75			460.00	460.00	0%
2-23-00-216-00	Freight & Postage	366.66			250.00	250.00	0%
2-23-00-217-00	Dispatch	7,773.50			7,773.50	7,773.50	0%
2-23-00-239-00	Fire - Mutual Aid				1,300.00	1,300.00	0%
2-23-00-250-00	Fire Hall Maintenance	5,789.20		382.22	2,000.00	1,617.78	19%
2-23-00-274-00	Building Insurance	2,289.03		2,475.51	2,475.51		100%
2-23-00-274-01	Vehicle & Mobile Equipment Insurance	1,910.00		1,487.00	1,487.00		100%
2-23-00-510-00	General Supplies	28,831.49	84.45	499.20	4,575.00	4,075.80	11%
2-23-00-521-03	Town Fire Truck (1992)Volvo Repairs & Maint	2,904.76			3,100.00	3,100.00	0%
2-23-00-521-04	Town Wildland Fire Truck (2007 F350) Repairs&Maint	(258.21)					0%
2-23-00-521-40	Fuel Urban Fire Vehicles (Town)	141.57		34.36	400.00	365.64	9%
2-23-00-521-50	Fuel County Fire Vehicles & Equipment	3,804.66	941.75	1,109.98	3,900.00	2,790.02	28%
2-23-00-522-01	County IHC Fire Truck Unit FT024 - Repairs&Maint	2,277.25					0%
2-23-00-522-03	County Water Unit FT017 96 Mack - Rep & Maint		(133.33)				0%
2-23-00-522-04	County Wildland Truck (2007 F350) FT036 - Rep&Mntn	286.85	(2,461.14)				0%
2-23-00-523-00	Personal Protective Equipment Repairs & Maintenance	14,375.90	453.10	4,215.53	16,996.00	12,780.47	25%
2-23-00-540-32	Training	378.29			4,000.00	4,000.00	0%
2-23-00-540-50	Fire Protection Power Fire Hall	2,244.27	154.12	632.32	2,400.00	1,767.68	26%
2-23-00-540-51	Fire Protection Natural Gas Fire Hall	3,151.92	131.69	1,691.34	3,500.00	1,808.66	48%
2-23-00-905-00	ARO Accretion - Fire	803.26					0%

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
		139,190.26	2,164.84	23,688.45	113,364.44	89,675.99	21%
DISASTER SERVICES & EMERGENCY MEASURES							
2-24-00-215-00	Freight, Postage, Phone EOC Centre	10.00		11.00	50.00	39.00	22%
2-24-00-540-00	Disaster Services & Training		110.87	110.87	1,000.00	889.13	11%
2-24-00-510-00	General Office Supplies				100.00	100.00	0%
		10.00	110.87	121.87	1,150.00	1,028.13	11%
AMBULANCE							
BYLAW SERVICE							
2-26-00-110-00	Bylaw Enforcement Salaries	4,730.00	440.00	1,320.00	4,800.00	3,480.00	28%
2-26-00-230-00	Cat and Dog Control Fees	5,310.62	228.00	1,435.00	6,500.00	5,065.00	22%
2-26-00-230-01	Policing Requisition Expense	43,840.75		11,316.25	44,386.00	33,069.75	25%
		53,881.37	668.00	14,071.25	55,686.00	41,614.75	25%
SHOP							
	<i>Staff Repairing Equipment</i>						
2-31-00-110-00	Salaries	23,638.91	5,866.45	14,874.12	12,365.00	(2,509.12)	120%
2-31-00-110-01	Salaries PW Administration Common Service	14,752.40	495.00	2,342.31	12,573.60	10,231.29	19%
2-31-00-130-40	Employer Cost CPP & Benefits	11,715.29	615.38	4,260.67	11,009.66	6,748.99	39%
2-31-00-130-41	Employer Cost Employment Insurance	4,303.51	222.99	1,469.95	4,009.38	2,539.43	37%
2-31-00-130-43	Employer Cost LAPP	13,407.69	1,546.05	6,556.64	19,177.00	12,620.36	34%
2-31-00-130-44	Employer Cost - AMSC	14,951.99	1,656.99	7,890.69	17,657.24	9,766.55	45%
2-31-00-130-45	Workers Compensation Board	5,627.65		3,265.06	7,519.05	4,253.99	43%
2-31-00-140-00	Course Fees			4,000.00	4,000.00		100%
2-31-00-190-00	Safety Equipment and Clothing	2,492.44	90.54	3,401.38	5,650.00	2,248.62	60%
2-31-00-215-00	Freight, Postage & Phone	3,197.22	280.05	1,000.19	3,401.00	2,400.81	29%
2-31-00-250-00	Repairs and Maintenance	3,142.20		1,094.54	3,000.00	1,905.46	36%
2-31-00-274-00	Insurance	1,819.40		1,968.48	1,968.48		100%
2-31-00-510-00	General Supplies	2,912.40	0.47	1,629.37	3,000.00	1,370.63	54%
2-31-00-510-63	Shop Tools	2,810.22	124.91	206.32	2,500.00	2,293.68	8%
2-31-00-531-00	Gas and Oil	343.62	18.94	355.51	350.00	(5.51)	102%
2-31-00-540-50	Public Works Power - Shop	2,728.68	191.43	869.18	2,800.00	1,930.82	31%
2-31-00-540-51	Public Works Natural Gas - Shop	4,623.94	207.12	2,780.47	5,000.00	2,219.53	56%
2-31-00-905-00	ARO Accretion - Shop	105.58					0%
		112,573.14	11,316.32	57,964.88	115,980.41	58,015.53	50%
ROADS, STREETS, WALKS, LIGHTING							
2-32-00-110-00	Salaries & Wages	59,829.52	4,810.76	31,930.82	58,047.74	26,116.92	55%
2-32-00-140-00	Public Works Course Fees - Streets	536.45			3,500.00	3,500.00	0%
2-32-00-211-00	Streets - Travel & Subsistence				800.00	800.00	0%
2-32-00-215-00	Freight, Postage, Phone	1,031.12		263.65	1,100.00	836.35	24%
2-32-00-250-00	Road & Street Contract with Non-Gov't.	37,050.00	4,400.00	4,400.00	8,000.00	3,600.00	55%
2-32-00-274-00	Insurance	5,390.00		4,987.00	4,475.00	(512.00)	111%
2-32-00-510-00	General Goods & Services	23,259.36	1,196.65	7,292.90	10,300.00	3,007.10	71%
2-32-00-520-00	Equipment, Machines, Parts & Supplies	1,317.21		1,182.33	1,000.00	(182.33)	118%
2-32-00-520-41	Mobile 401 - IHC 4300	1,449.37					0%
2-32-00-520-42	Mobile 402 - 2012 Ford Supercab 1/2 Ton	7,324.73		234.85	1,200.00	965.15	20%
2-32-00-520-43	Mobile 403 - FORD 550 SD	1,115.99		805.60	2,600.00	1,794.40	31%
2-32-00-520-44	Mobile 404 - Sander	138.39			500.00	500.00	0%
2-32-00-520-45	Mobile 405 - Sweeper	5,789.88					0%
2-32-00-520-46	Mobile 406 - John Deere TC44H Wheel Loader	6,000.47	190.67	359.36	4,000.00	3,640.64	9%
2-32-00-520-47	Mobile 407 - J.D. 570 A Grader	11,324.91		4.72	5,000.00	4,995.28	0%
2-32-00-520-48	Mobile 408 - Kubota M60	2,395.90	4.49	4.49	3,000.00	2,995.51	0%
2-32-00-520-49	Mobile 409 - Ford Sicklemower				100.00	100.00	0%
2-32-00-520-51	Lawn Mowers				500.00	500.00	0%
2-32-00-520-53	Wacker Packer				50.00	50.00	0%
2-32-00-520-54	Chain Saw	98.90			250.00	250.00	0%
2-32-00-520-55	Mobile 410 - Ford Tandem	3,883.33			5,000.00	5,000.00	0%
2-32-00-520-56	Mobile 411 - Kubota B 7610 Tractor	1,445.59		43.62	1,200.00	1,156.38	4%
2-32-00-520-57	Mobile 412 - 2018 Kubota ZD1211 Mower	829.10	318.60	416.99	1,000.00	583.01	42%
2-32-00-520-58	Mobile 413 - Steamer	200.58		449.72	250.00	(199.72)	180%
2-32-00-520-60	Mobile 415 - Generator				250.00	250.00	0%
2-32-00-520-61	Mobile 416 - John Deere E12 Flex Wing	545.50			500.00	500.00	0%
2-32-00-520-62	Mobile 417 - 2003 GMC 4 X 4	2,476.69		34.44	500.00	465.56	7%
2-32-00-520-63	Mobile 419 - 2007 Kubota Mower	2,753.22			1,500.00	1,500.00	0%
2-32-00-520-64	Mobile 420 Flush Truck Rental fr Rosalind	1,650.00					0%
2-32-00-520-65	Mobile 421 - Baldor Generator				400.00	400.00	0%
2-32-00-520-66	Mobile 426 Bobcat A770	3,060.48		101.26	1,500.00	1,398.72	7%
2-32-00-520-67	Mobile 427 - 2016 Chev 1/2 Ton		285.71	313.71	1,000.00	686.29	31%
2-32-00-520-68	Mobile 428 - 2018 Chev 1/2 Ton		285.71	369.71	1,000.00	630.29	37%
2-32-00-521-41	Fuel - Mobile 401 IHC 4300	852.10					0%
2-32-00-521-42	Fuel Mobile 402 2012 Ford Supercab 1/2 Ton	2,953.76	122.50	763.00	1,000.00	237.00	76%
2-32-00-521-43	Fuel - Mobile 403 Chev C65 Gravel Truck	2,616.08		1,090.87	2,600.00	1,509.13	42%
2-32-00-521-44	Fuel - Mobile 405 Sweeper	129.30					0%
2-32-00-521-45	Fuel - Mobile 406 John Deere TC44H Wheel Loader	4,811.54	180.30	2,017.11	4,800.00	2,782.89	42%
2-32-00-521-46	Fuel - Mobile 407 JD 570A Grader	3,353.37		436.06	3,500.00	3,063.94	12%
2-32-00-521-47	Fuel - Mobile 408 Kubota M60	517.66			550.00	550.00	0%
2-32-00-521-48	Fuel - Mobile 409 Ford Sicklemower	206.28	47.47	47.47	215.00	167.53	22%
2-32-00-521-51	Fuel - Lawn Mowers				500.00	500.00	0%
2-32-00-521-52	Fuel - Water Pumps				20.00	20.00	0%
2-32-00-521-53	Fuel - Wacker Packer						0%

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
2-32-00-521-54	Fuel - Chain Saw				50.00	50.00	0%
2-32-00-521-55	Fuel - Mobile 410 Ford Tandem	427.10		492.21	2,000.00	1,507.79	25%
2-32-00-521-56	Fuel - Mobile 411 Kubota B 7610 Tractor	722.67		171.78	750.00	578.22	23%
2-32-00-521-57	Fuel - Mobile 412 2018 Kubota ZD1211 Mower	1,060.11			1,100.00	1,100.00	0%
2-32-00-521-58	Fuel - Mobile 413 Steamer	120.99			300.00	300.00	0%
2-32-00-521-61	Fuel - Mobile 415 Generator				700.00	700.00	0%
2-32-00-521-62	Fuel - Mobile 417 2003 GMC 4 x 4	3,816.08	201.28	1,422.80	1,000.00	(422.80)	142%
2-32-00-521-63	Fuel - Mobile 419 - 2007 Kubota Mower	356.91			500.00	500.00	0%
2-32-00-521-64	Fuel - Mobile 420 Flush Truck fr Rosalind	743.98			750.00	750.00	0%
2-32-00-521-65	Fuel - Mobile 421 Baldor Generator				700.00	700.00	0%
2-32-00-521-66	Fuel - Mobile 426 Bobcat A770	1,833.05	78.69	254.17	2,000.00	1,745.83	13%
2-32-00-521-67	Fuel - Mobile 427 - 2016 Chev 1/2 Ton		78.73	159.22	3,300.00	3,140.78	5%
2-32-00-521-68	Fuel - Mobile 428 - 2018 Chev 1/2 Ton				2,200.00	2,200.00	0%
2-32-00-530-00	Construction, Maint, Supplies & Repairs	1,793.27			16,000.00	16,000.00	0%
2-32-00-532-00	Grounds Materials/Trees	1,459.00			4,800.00	4,800.00	0%
2-32-00-535-00	Sidewalk replacement	5,937.80			10,000.00	10,000.00	0%
2-32-00-539-00	Dust Control	7,896.00			5,600.00	5,600.00	0%
2-32-00-540-50	Streets Power	71,758.88	6,055.10	24,387.08	72,000.00	47,612.92	34%
2-32-00-610-02	Sand Screening				1,600.00	1,600.00	0%
		294,262.62	18,256.66	84,436.96	257,057.74	172,620.78	33%
AIRPORT							
2-33-00-250-00	Airport Repairs & Maintenance	294.98			2,000.00	2,000.00	0%
2-33-00-274-00	Insurance	2,814.56		2,478.16	2,478.16		100%
2-33-00-520-00	Parts & Supplies	1,452.54	146.98	146.98	1,500.00	1,353.02	10%
2-33-00-540-50	Campus Energy Power	1,094.71	82.30	328.54	1,100.00	771.46	30%
2-33-00-905-00	ARO Accretion - Airport	395.17					0%
		6,051.96	229.28	2,953.68	7,078.16	4,124.48	42%
STORM SEWERS & DRAINAGE							
2-37-00-250-00	Storm Sewer - Repairs & Maintenance				1,000.00	1,000.00	0%
					1,000.00	1,000.00	0%
WATER SUPPLY & DISTRIBUTION SYSTEM							
2-41-00-110-00	Salaries & Wages	68,426.15	4,127.58	23,450.10	62,203.39	38,753.29	38%
2-41-00-140-00	Public Works Course Fees - Water	180.00		336.25	737.50	401.25	46%
2-41-00-211-00	Travel and Subsistence	2,579.90		742.01	1,820.00	1,077.99	41%
2-41-00-215-00	Freight, Postage, Phone	2,826.44	478.56	1,288.17	3,000.00	1,711.83	43%
2-41-00-225-00	Memberships Relating to Water	122.14		85.71	85.71		100%
2-41-00-250-00	Repairs & Maintenance - Treatment	158,588.74	295.85	29,786.68	68,754.00	38,967.32	43%
2-41-00-274-00	Insurance	11,329.77		12,236.30	12,236.30		100%
2-41-00-350-00	Purchased Bulk Water for Resale HWY 12 21	289,651.47	29,310.98	119,796.40	316,395.00	196,598.60	38%
2-41-00-510-00	General Goods & Supplies	24,785.26	548.65	2,539.36	18,870.00	16,330.64	13%
2-41-00-540-50	Water Supply & Distribution Power	12,678.01	983.08	4,303.79	13,500.00	9,196.21	32%
2-41-00-540-51	Water Supply & Distribution Natural Gas	7,614.72	283.11	2,463.22	8,000.00	5,536.78	31%
2-41-00-831-00	Debtenture Interest Payments	10,128.21					0%
2-41-00-905-00	ARO Accretion - Water	553.88					0%
		589,464.69	36,027.81	197,027.99	505,601.90	308,573.91	39%
SANITARY SEWAGE SERVICE & TREATMENT							
2-42-00-110-00	Salary & Wages	9,933.03	1,523.62	6,979.25	42,541.73	35,562.48	16%
2-42-00-140-00	Public Works Course Fees - Sewer	180.00		336.25	715.00	378.75	47%
2-42-00-211-00	Travel and Subsistence	634.93		588.91	1,820.00	1,231.09	32%
2-42-00-215-00	Freight, Postage, Telephone	1,789.05	226.13	784.24	1,800.00	1,015.76	44%
2-42-00-225-00	Memberships Relating to Sewer	65.00		85.71	85.80	0.09	100%
2-42-00-239-00	Septic Station Repairs & Maintenance	2,034.33		17.59	1,000.00	982.41	2%
2-42-00-239-02	Septic Station Supplies				200.00	200.00	0%
2-42-00-250-00	Repair & Maintenance	71,142.26		16,154.99	18,672.70	2,517.71	87%
2-42-00-274-00	Insurance	8,499.44		9,197.85	9,197.85		100%
2-42-00-510-00	General Goods and Supplies	7,840.86	1,808.55	1,912.53	12,400.00	10,487.47	15%
2-42-00-540-50	Sanitary Sewage Power	10,199.81	833.09	3,413.83	10,200.00	6,786.17	33%
2-42-00-540-51	Sanitary Sewage Natural Gas	2,353.31	141.10	944.55	2,500.00	1,555.45	38%
2-42-00-905-00	ARO Accretion - Sewer	398.03					0%
		115,070.05	4,532.49	40,415.70	101,133.08	60,717.38	40%
GARBAGE COLLECTION & DISPOSAL							
2-43-00-110-00	Salaries and Wages	1,829.04	242.18	599.21	6,146.56	5,547.35	10%
2-43-00-230-00	Garbage Contract	69,816.13	3,478.34	21,122.30	51,352.00	30,229.70	41%
2-43-00-250-01	Waste Management Authority-Tipping Fees	4,389.46	(100.00)	(285.00)	4,500.00	4,785.00	-6%
2-43-00-525-00	Landfill Monitoring	94.83			400.00	400.00	0%
		76,129.46	3,620.52	21,436.51	62,398.56	40,962.05	34%
RECYCLING							
2-44-00-274-00	Recycling Trailer Insurance	5.00		6.00	6.00		100%
		5.00		6.00	6.00		100%

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025
LAST YR ACT... @ MONTH @ YR @ YR
TRANSACTION... YTD BUDGET

ACCOUNT	DESCRIPTION				AMOUNT	PERCENT
					LEFT	USED
PREVENTIVE SOCIAL SERVICES						
2-51-00-755-00	Contribution to FCSS	63,699.55		32,073.66	32,073.66	100%
		63,699.55		32,073.66	32,073.66	100%
BASHAW MEDICAL CLINIC						
CEMETERIES & CREMATORIIUMS						
2-56-00-112-00	Public Works Salaries	1,117.53	612.94	896.11	3,329.25	27%
2-56-00-230-00	Cemetery - Professional Services	9,999.02	1,400.00	1,612.12	15,000.00	11%
2-56-00-274-00	Cemetery Insurance	8.00		9.00	9.00	100%
2-56-00-250-00	Cemetery - Repairs & Maintenance	1,302.20			1,350.00	0%
		12,426.75	2,012.94	2,517.23	19,688.25	13%
ECONOMIC DEVELOPMENT						
2-61-00-230-00	Economic Development Study & Supports	39,392.48	556.55	17,435.52	58,863.23	30%
		39,392.48	556.55	17,435.52	58,863.23	30%
TOURISM						
2-62-00-215-00	Freight, Postage, Telephone	1,171.08	98.30	491.50	1,200.00	41%
2-62-00-274-00	Tourist Information Centre Insurance	316.45		348.95	348.95	100%
2-62-00-220-00	Tourism - Advertising	935.35			1,000.00	0%
2-62-00-250-00	Tourism Repairs & Maintenance				500.00	0%
		2,422.88	98.30	840.45	3,048.95	28%
SUBDIVISION LAND & DEVELOPMENT						
2-66-00-230-00	Subdivision, Land and Development	5,633.00	1,720.20	14,944.42	7,000.00	213%
2-66-00-990-00	Cost of Land Sold	5,545.83			(7,944.42)	0%
		11,178.83	1,720.20	14,944.42	7,000.00	213%
RENTED BUILDINGS						
2-69-00-250-00	Repair & Maintenance	9,880.55		81.00	1,000.00	8%
2-69-00-540-50	Building Rentals Power	1,871.71	127.73	585.88	2,000.00	29%
2-69-00-540-51	Building Rentals Natural Gas	2,331.09	140.19	1,122.35	2,600.00	43%
2-69-00-905-00	ARO Accretion - Rental Building	670.72				0%
		14,754.07	267.92	1,789.23	5,600.00	32%
RECREATION FACILITIES & PROGRAMS						
2-71-00-110-00	Administration Salaries & Wages	18,754.09	1,433.78	7,038.60	16,944.93	42%
2-71-00-110-20	Salaries & Wages	69,266.78	473.38	24,584.37	56,129.16	44%
2-71-00-130-00	Employee Benefits & EI CPP Expense	8,330.76	104.18	3,593.63	13,785.32	26%
2-71-00-140-00	Recreation Training	1,041.38			1,000.00	0%
2-71-00-211-00	Travel & Subsistence	464.55			500.00	0%
2-71-00-215-20	Freight, Postage & Telephone - Arena	2,150.74	93.48	467.40	2,200.00	21%
2-71-00-225-00	Membership Fee	105.00			105.00	0%
2-71-00-230-20	Recreation - Special Services	796.82		1,329.96	2,040.00	65%
2-71-00-250-12	Ball Diamond & Raquet Sports Rep&Maint	4,309.94			4,500.00	0%
2-71-00-250-20	Repairs & Maintenance - Arena	71,639.81	2,285.87	16,058.84	47,631.00	34%
2-71-00-274-20	Insurance	16,267.96		17,597.74	17,597.74	100%
2-71-00-510-12	Ball & Raquet Sport Supplies	2,003.17			2,100.00	0%
2-71-00-510-20	Supplies - Arena	9,047.08		1,425.53	9,000.00	16%
2-71-00-540-50	Recreational Power	28,508.81	2,585.86	11,303.17	29,000.00	39%
2-71-00-540-51	Recreational Natural Gas	12,576.44	536.82	6,598.93	13,500.00	49%
2-71-00-905-00	ARO Accretion - Arena	4,368.69				0%
		249,634.02	7,513.37	89,998.17	216,033.15	42%
PARKS						
2-72-00-110-00	Salaries & Wages - Parks	45,794.13	6,060.03	8,993.42	34,468.67	26%
2-72-00-111-11	Salaries & Wages - Parks S.T.E.P.				8,640.00	0%
2-72-00-211-00	Travel & Subsistence				300.00	0%
2-72-00-250-00	Parks Repairs & Maintenance	6,887.66	280.00	974.88	6,500.00	15%
2-72-00-250-01	Beautification Repairs & Maintenance	5,001.50			8,000.00	0%
2-72-00-274-00	Insurance	621.97		685.51	685.51	100%
2-72-00-510-00	General Goods & Supplies	12,359.39	401.99	4,412.28	8,750.00	50%
2-72-00-510-01	Beautification Supplies	3,245.10	1,822.41	1,822.41	10,000.00	18%
2-72-00-540-50	Heritage Park Power	1,515.36	83.54	326.95	1,600.00	20%
2-72-00-770-00	Grants to Organizations - Beautification Committee	2,489.97				0%
2-72-00-905-00	ARO Accretion - Recreation	3,022.55				0%

Direct Control Project

Blackline Unit, Montclair

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH	@ YR	@ YR	AMOUNT	PERCENT
		80,937.63	TRANSACTION... 8,647.97	YTD 17,215.45	BUDGET 78,944.18	LEFT 61,728.73	USED 22%
COMMUNITY CENTRE							
2-74-00-215-00	Freight, Postage , Telephone	1,104.00	97.00	485.00	1,104.00	619.00	44%
2-74-00-215-01	Community Centre - Xplomet	1,263.72	69.48	347.40	1,265.00	917.60	27%
2-74-00-250-00	CULTURAL FACILITY - Repairs & Maintenance	35,118.80	829.59	4,147.95	13,755.08	9,607.13	30%
2-74-00-250-01	Community Centre - Repairs			426.00	500.00	74.00	85%
2-74-00-274-00	Community Centre - Insurance	11,483.03		12,418.56	12,418.56		100%
2-74-00-540-50	Power Community Hall Town Share	7,808.00	525.25	2,304.68	8,500.00	6,195.32	27%
2-74-00-540-51	Cultural Natural Gas Comm Hall Town Share	4,712.68	139.80	2,043.62	5,000.00	2,956.38	41%
2-74-01-540-50	Power - Community Centre 1/2 Share	33.57		0.01		(0.01)	0%
2-74-01-770-00	Library Contribution	15,642.04		11,079.72	17,318.88	6,239.16	64%
2-74-00-110-00	Community Centre - Wages	210.43			1,996.26	1,996.26	0%
2-74-00-905-00	ARO Accretion - Cultural Facilities	4,567.30					0%
		<u>81,943.57</u>	<u>1,661.12</u>	<u>33,252.94</u>	<u>61,857.78</u>	<u>28,604.84</u>	<u>54%</u>
MUSEUM							
2-74-10-250-00	Museum - Repairs & Maintenance	437.07	(387.67)	(387.67)	500.00	887.67	-78%
		<u>437.07</u>	<u>(387.67)</u>	<u>(387.67)</u>	<u>500.00</u>	<u>887.67</u>	<u>-78%</u>
ANNIVERSARY/ CENTENNIAL CELEBRATIONS							
OPERATING CONTINGENCIES RESERVES							
REQUISITIONS							
2-99-00-750-00	Alberta School Foundation Fund	224,855.89		56,213.97	261,876.36	205,662.39	21%
2-99-00-752-00	Camrose Area Lodge Authority	2,695.00		3,240.00	3,240.00		100%
		<u>227,550.89</u>		<u>59,453.97</u>	<u>265,116.36</u>	<u>205,662.39</u>	<u>22%</u>
TOTAL EXPENSES		<u>2,612,445.21</u>	<u>125,775.18</u>	<u>907,624.50</u>	<u>2,443,056.82</u>	<u>1,535,432.32</u>	<u>37%</u>
NET TRANSFERS FR/TO OPERATING CAPITAL							
AMORTIZATION							
2-12-00-790-00	Amortization - Administration	14,484.66					0%
2-23-00-790-00	Amortization - Fire	4,016.92					0%
2-31-00-790-00	Amortization - PW	9.76					0%
2-32-00-790-00	Amortization - Public Works	197,668.55					0%
2-33-00-790-00	Amortization - Airport	680.31					0%
2-41-00-790-00	Amortization - Water	45,201.26					0%
2-42-00-790-00	Amortization - Sewer	92,255.35					0%
2-62-00-790-00	Amortization - Tourist Booth	893.76					0%
2-69-00-790-00	Amortization - Rental Building	40.94					0%
2-71-00-790-00	Amortization - Arena	399.75					0%
2-72-00-790-00	Amortization - Parks	26,378.32					0%
2-74-00-790-00	Amortization - Community Centre	72,036.91					0%
		<u>454,066.49</u>					<u>0%</u>
TOTAL EXPENSES & CAPITAL ITEMS		<u>3,066,511.70</u>	<u>125,775.18</u>	<u>907,624.50</u>	<u>2,443,056.82</u>	<u>1,535,432.32</u>	<u>37%</u>
NET OF REVENUE & EXPENSES		<u>484,943.48</u>	<u>(1,152,486.73)</u>	<u>(782,168.85)</u>	<u>2.51</u>	<u>782,171.36</u>	
FINANCES ACQUIRED							
Pending Projects							
FINANCES APPLIED							

BVR
Town of Bashaw
For the Five Months Ending May 31, 2025

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
Fire Fighting:							
6-23-00-630-02	Machinery & Equipment	(3,529.61)					0%
	Total Fire Fighting	(3,529.61)					0%
Roads, Streets, Walks, Lighting:							
6-32-00-650-00	Vehicles			50,000.00		(50,000.00)	0%
6-32-00-630-02	Asphalt Cutting Wheel - Loader	3,529.61					0%
	Total Roads, Streets, Walks, Lighting	3,529.61		50,000.00		(50,000.00)	0%
	TOTAL FINANCES APPLIED			50,000.00		(50,000.00)	0%
	Net of Finances Acquired & Applied			50,000.00		(50,000.00)	0%
	NET TOTAL OF ALL CATEGORIES	484,943.48	(1,152,486.73)	(732,168.85)	2.51	732,171.36	

From: Heather Colberg <HColberg@drumheller.ca>
Sent: June 14, 2025 11:22 AM
To: Heather Colberg <HColberg@drumheller.ca>
Subject: July 1st Parade

Good afternoon

My name is Heather Colberg, and I am the Mayor of the Town of Drumheller.

Our Parade Committee and Council are requesting your attendance in our July 1st parade. This is a big day in the Valley, and we would love to have you, or your representative join us in the parade; we would arrange a vehicle. If you could please respond to this email whether you can attend or not. You can also call me directly at 403-823-0811 if you have any questions. To those who respond with a yes, I will send more information next week.

Thanking you in advance for your consideration.

Take care

Heather



Heather Colberg

Mayor

Phone 403-823-0811

Web www.drumheller.ca

Email HColberg@drumheller.ca

224 Centre Street,
Drumheller AB, T0J 0Y4

Standard Operating Procedures for Deployment of Camrose County Type 6 Wildland Fire Engine (Administered by Town of Bashaw Fire Department)

Aligned with 2024 Alberta Wildland Urban Interface Guidelines

Apparatus Overview

- **Ownership:** Camrose County
 - **Administrative Oversight:** Town of Bashaw Fire Department
 - **Apparatus:** Type 6 Wildland Fire Engine
 - **Primary Purpose:** WUI interface structure protection, initial attack, mop-up support
 - **Pump Capacity:** ≥ 30 GPM at 100 PSI
 - **Water Tank Capacity:** 150–400 gallons
 - **Minimum Staffing:** 2 trained wildland firefighters (preferred: 4)
-

Crew Configurations

► Two-Firefighter Crew

- **Engine Operator (ENOP)** – Responsible for safe engine operations, water management, and navigation.
- **Wildland Firefighter (FFT2)** – Assists with hose deployment, suppression, lookout duties, and safety.

► Four-Firefighter Crew

- **Engine Boss (ENGB)** – Tactical lead, safety officer, reports to Incident Command (IC).
 - **Engine Operator (ENOP)** – Manages apparatus and pump operations.
 - **Wildland Firefighters (2x FFT2)** – Hose deployment, nozzle operations, lookout, and suppression.
-

Deployment SOPs

1. Pre-Deployment

- Confirm that:

- Fire Chief has provided written approval to the CAO; for crew members that intend to be dispatched.
 - The engine passes mechanical checks per Town of Bashaw FD maintenance schedules.
 - All required equipment (hoses, nozzles, foam, spanners, PPE, fire shelters) is stocked.
 - Crew meets Alberta-certified wildland training standards (e.g., S-100, S-185).
- Notify **Camrose County** of any cross-jurisdiction deployments when applicable.

2. Incident Response

- Engine is deployed under Town of Bashaw FD protocols and leadership unless reassigned under unified command (e.g., mutual aid or provincial incident).
- Upon arrival:
 - Conduct a **360° size-up**.
 - Position engine for **rapid egress**.
 - Establish **Lookouts, Communications, Escape Routes, and Safety Zones (LCES)**.

3. Operational Engagement

- Use pump-and-roll or static suppression based on terrain and fire behavior.
- Foam application authorized if compatible with local environmental considerations.
- Maintain active comms with Bashaw FD command and/or local incident IC.

4. Safety Procedures

- Full wildland PPE (helmet, goggles, gloves, Nomex, boots) is mandatory.
- Maintain visual or radio contact at all times within the suppression zone.
- Observe rest/work cycles per provincial fatigue management guidelines.

5. Post-Incident Procedures

- Conduct after-action debrief led by Bashaw FD.
- Complete equipment inspection and reservice apparatus.
- Submit operational reports to:
 - **Bashaw FD Administration**
 - **Camrose County Fire Services Liaison (if required)**

Coordination Protocols

- Camrose County retains responsibility for:
 - Insurance
 - Major mechanical repairs

- Long-term capital replacement
 - Bashaw FD oversees:
 - Day-to-day operational deployment
 - Maintenance
 - Staffing and training
 - Mutual aid or provincial deployments require prior notification to Camrose County.
-

References

- 2024 Alberta Wildland Urban Interface Guidelines (PDF)
- Alberta FireSmart Manual
- Canadian Interagency Forest Fire Centre (CIFFC) Glossary

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	June 18, 2025
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.3 Town of Bashaw 2025 Public Auction – Reserve Bids

Background/Proposal:

Attached is information on the properties projected to proceed to public auction. Their assessment information is included.

Discussion/Options/Benefits/Disadvantages:

5028 – 54 Avenue – Assessed at \$85,350

- This location has a trailer and an older garage on the property.
- Assessed value is close, however Market value for the property may be considered to be lower due to the condition of the trailer.

5024 – 50 Avenue – Assessed at \$ 44, 170.

- This location has an older house on it, and it is not well maintained.
- The market value on this may be considered lower as well.

Costs/Source of Funding (if applicable)

None currently for this part of the process.

Applicable Legislation:

Municipal Government Act; Section 419

Community Engagement Consideration:

The administration is willing to proceed as the council’s request.

Recommended Action:

Proceed with the following motion:

MOVED BY _____ to approve the reserve bid for _____ for the property located at 5028 – 54 Avenue, Bashaw, and approve the reserve bid of _____ for the property located at 5024 – 50 Avenue, Bashaw, Alberta, during the June 18, 2025 regular meeting of Bashaw Town council.

Or motion of Council determination.

Discussion Result:

Additional research Requested:

TOWN OF BASHAW
2025 PUBLIC AUCTION – SUBMISSION FOR COUNCIL

Proposed Motion

(1) That Council establish the reserve bids as presented for properties being offered for sale at the 2025 public auction.

Administration Recommendations(s)

Administration supports the proposed motions.

Purpose

Section 419 of the Municipal Government Act (MGA) stipulates that Council must set a reserve bid that is as close as reasonably possible to the market value of each parcel, and any conditions that apply to the sale.

Summary

As required by the MGA, a municipality must annually prepare a tax arrears list showing the parcels of land on which there are tax arrears for more than one year as at March 31. Further to this, any parcel of land shown on the 2024 tax arrears list which remains in arrears as of March 31, 2025, must be offered for sale at public auction between April 1, 2025, and March 31, 2026. Administration has scheduled the 2025 Public Auction date for September 15, 2025 at 10 am, in the Municipal Office, which will be advertised as per the MGA.

TOWN OF BASHAW

2025 PUBLIC AUCTION – RESERVE BIDS

The CAO has provided TAXervice with the following assessed values for properties currently being offered for sale at the 2025 Public Auction. “Market Value” is the price arrived at between a willing, well-informed buyer and a willing, well-informed seller. Unless there is reason to believe the assessed values do not represent market value, we recommend using the assessed values as the reserve bids.

LAND PROPERTIES			
Roll	Civic Address	Legal Description	Market Value
1129	5028-54 AVENUE	PLAN 2627AC, BLOCK 11, LOT 29-31	\$85,350
1532	5024-50 AVENUE	PLAN 2627AC, BLOCK 15, LOT 32,33	\$44,170

Approved: yes /no Motion # _____

Account Code: _____

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	June 18, 2025
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.4 Capital Purchases – Mower and Mini Hoe

Background/Proposal:

Administration has located a mower for \$20, 800 and have found out that mini hoes are closer to \$8,000 vs the \$7,200 budgeted.

Discussion/Options/Benefits/Disadvantages:

The mower located is \$800.00 more than originally budgeted.

The mini Hoe is \$800.00 more than originally budgeted.

Administration is requesting approval to increase the funds available for these two purchases.

Costs/Source of Funding (if applicable)

Unrestricted cash surplus.

Applicable Legislation:

Municipal Government Act; Section 245 and 246.

Community Engagement Consideration:

The administration is willing to proceed as the council's request.

Recommended Action:

Proceed with the following motion:

MOVED BY _____ to approve the purchase of the mower at \$20,800 and the mini hoe at \$8,000 these purchases will be from the Unrestricted cash surplus, on June 19, 2025, regular meeting of Bashaw Town Council.

Or motion of Council determination.

Discussion Result:

Additional research Requested: