



REGULAR MEETING OF COUNCIL

A G E N D A

Wednesday, July 10, 2024, 7:00 pm

Council Chamber & Zoom Access

1. CALL TO ORDER
Councillor McIntosh absent with notice.
2. ADOPTION OF AGENDA
3. PUBLIC HEARINGS
4. DELEGATIONS
 - 4.1 Bashaw Minor Ball, replacement Dugout Request – Melanie Northey
 - 4.2 Bashaw School – S/Sgt Bruce Holiday Memorial XC Run – Al Middleton & Scott Kohlman
5. APPROVAL OF MINUTES
 - 5.1 Minutes of the June 19, 2024, Regular Meeting of Council
6. CONSENT AGENDA
 - 6.1 Alberta Municipal Affairs – Canada Community Building Fund
 - 6.2 Bashaw Social Centre Management Board Financials
 - 6.3 2023 Camrose & Area Lodge Authority Annual Report
 - 6.4 Canadian Emergency Preparedness & Climate Adaptation Expo
 - 6.5 Zero Emission Vehicle Infrastructure Program Funding – Brought forward by area Resident.
 - 6.6 Town of Bashaw June 30, 2024, Monthly Statement
 - 6.7 Town of Bashaw Balance Variance Report June 30, 2024
 - 6.8 Bashaw Community Consultive Group Notes
7. NEW & UNFINISHED BUSINESS
 - 7.1 Cemetery Bench Placement Request – Star Kerik
 - 7.2 Extended Producer Responsibility – Select Opt-in Service Model or Opt-out Service Model
 - 7.3 Land Sale Funds – Move to reserve.
 - 7.4 Reserve Bid for Property scheduled for 2024 Public Auction
 - 7.5 First Reading Land Use Bylaw Amendment – Bylaw 827-2024.
8. COMMITTEE REPORTS – action to be considered.
9. CORRESPONDENCE ITEMS – Action to be considered.
10. CLOSED MEETING OF COUNCIL
11. NOTICES OF MOTION
12. NEXT MEETING: Regular Meeting – August 7 & 21, 2024 – 6:00 pm
Discuss dates – Staff scheduled to be on vacation.
13. ADJOURNMENT



Bashaw School

Craig Dimond, Principal - Chelsea Niederlag Assistant Principal
Box 69, Bashaw AB
(780) 372-3800 phone (780) 372-3927 fax

July 3, 2024

His Worship Robert McDonald
& Bashaw Town Council
Town of Bashaw
Box 510
Bashaw, AB T0B 0H0

Dear Mayor McDonald and Council:

We are writing to you today requesting the support of Council and the Town of Bashaw in hosting the 2024 **S/Sgt Bruce Holliday Memorial XC Run** taking place **September 19th, 2024**.

After past success, we are once again participating in the **Battle River Race Series**, this time as the second race in the series. We are honoured to be a part of this series and to help bring quality running events to our region and to our community.

Events like this do not happen without support. We have historically had local donors and purchased goods locally to make this event a success. But the event also requires donations of other kinds and local support to ensure that safety is prioritized. The RCMP have been valued partners and we will approach them once more. So, too, has The Town been integral to making this run happen.

We request a delegation for the Bashaw Town Council meeting of July 10th, 2024, or your next available meeting. The presenters will be:

- Mr. Al Middleton, Race Co-Chair (Officiating), and Bashaw School Athletic Director
- Other presenters, as available, via Zoom

The topic of the presentation will be Town approval of course and necessary road closures.

The organizing committee is very conscious of the criticism from some community members about delays they experienced during past runs. Changes made last year were overwhelmingly positive.

While our specific ask will be presented at a delegation, it can broadly be summarized as follows, listed on the next page:

1. Road closure at 54 Ave below the water tower for the duration of the event.
2. Road closure at 52 Ave from the library to the fitness park.
3. Alleyway use behind Sproule and Robinson Places.
4. Bashaw Arena complex & Tourism Booth spaces (external).
5. Use of Town barricades.
6. Integration into a special event Emergency Response Plan - **this is the existing plan and requires no further revisions by Town personnel but should be reviewed when shared closer to race day.**
7. Assistance communicating any such road closures as deemed ordered by Council. **Voyent Alert use last year was successful.**

We continue to implement a robust plan that will mitigate many of the challenges of past events, improve the overall safety of the event, and make it even more accessible to visitors.

Early approval allows us to begin notifying affected residents and community members well in advance of race day and to engage with necessary stakeholders including our sponsors, event partners, and local residents.

Your support will help us continue to deliver upon our vision of hosting a premier Central Alberta race and continue to promote both the school and the town itself as regional gems.

Thank you for your consideration,

[original signed]

Al Middleton
Race Co-Chair (Officials)
S/Sgt Bruce Holliday Memorial Run XC

cc: Theresa Fuller, CAO, Town of Bashaw
Kyle McIntosh, Race Director, Bashaw School
Battle River Race Series committee



**REGULAR MEETING OF COUNCIL
MINUTES
June 19, 2024, 6:00 pm
Council Chambers & Zoom Access**

In Person: CAO Fuller (5:45 pm), Mayor McDonald (5:45 pm), Deputy Mayor Orom (5:55 pm), Councillor McIntosh (5:50 pm), Councillor Gust (6:00 pm)

Absent with notice: Councillor Northey, Public Works Foreman Taylor

Recording Secretary: Secretary Morrison (5:45 pm)

Public: none

Public Zoom: none

Press by zoom: Kevin Sabo (6:00 pm), Carson Ellis (6:00 pm)

1. CALL TO ORDER by Mayor McDonald at 6:01 pm.

2. ADOPTION OF AGENDA

MOVED by Deputy Mayor Orom to approve the June 19, 2024, Regular Meeting of Council Agenda.

MOTION #108-2024

CARRIED

3. PUBLIC HEARINGS – None

4. DELEGATIONS - None

5. APPROVAL OF MINUTES

5.1 Minutes of June 5, 2024, Regular Meeting of Council.

MOVED by Councillor McIntosh to approve the minutes of the June 5, 2024, Regular Meeting of Council.

MOTION #109-2024

CARRIED

6. CONSENT AGENDA

6.1 Balance Variance Report

6.2 Water Reconciliation Report

6.3 Canadian Fallen Heroes Foundation

6.4 Invitation to Alix Days Parade

6.5 May 31, 2024, Monthly Statement

Deputy Mayor Orom requested item 6.2 Water Reconciliation Report be discussed as New & Unfinished Business: item 7.4 Water Reconciliation Report.

7. NEW & UNFINISHED BUSINESS

7.1 Review Bylaw 755-2014 – Control of Vendor Licensing and Business

MOVED by Mayor McDonald to direct administration to redraft Bylaw 755-2014 – Control of Vendor Licensing and Business by April 2025.

MOTION #110-2024

CARRIED

7.2 Resident Request to Dismiss Fire Response Charges

MOVED by Councillor McIntosh to offer \$1300.00 of forgiveness off the fire call charges.

MOTION #111-2024

Councillor McIntosh called for a counted vote.

Mayor McDonald – opposed.

Deputy Mayor Orom – opposed.

Councillor Gust – opposed.

Councillor McIntosh - opposed

DEFEATED

MOVED by Councillor McIntosh to direct administration to deal with the resident directly regarding the fire response charges.

MOTION #112-2024

Councillor McIntosh called for a counted vote.

Mayor McDonald – in favor

Deputy Mayor Orom – in favor

Councillor Gust – in favor

Councillor McIntosh – in favor

CARRIED

7.3 Parkland Community Planning Services

MOVED by Councillor Gust to approve the agreement with Parkland Community Planning Services.

MOTION #113-2024

CARRIED

7.4 Water Reconciliation Report

CAO Fuller provided a detailed breakdown of the water reconciliation report.

8. COMMITTEE REPORTS – none

9. CORRESPONDENCE ITEMS – none

10. CLOSED MEETING OF COUNCIL - none

11. NEXT MEETING

MOVED by Councillor McIntosh that the next Regular Meeting of Council be held July 10 at 7:00 pm.

MOTION #114-2024

CARRIED

12. ADJOURNMENT – Councillor Gust adjourned the meeting at 7:02 pm.

CHIEF ELECTED OFFICIAL, Rob McDonald

CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

AR114222

Dear Chief Elected Officials:

The Government of Alberta administers federal funding through the Canada Community-Building Fund (CCBF) to provide Alberta communities with flexible capital funding to invest in local infrastructure priorities. As you may be aware, the Canada-Alberta agreement for the CCBF for 2014-24 expired on March 31, 2024. The Alberta government is in active negotiations with the Government of Canada on a 10-year renewal agreement that will cover the 2024-34 period.

The Government of Canada sent a draft renewal agreement to Alberta late in 2023, and the agreement has several aspects that are concerning for Alberta and for local governments. As a result, we are standing up for the interests of Alberta in negotiations and doing our utmost to ensure funding continues to flow to local governments with as much flexibility as possible to address local priorities without unnecessary administrative burdens. As these negotiations are ongoing, there may be delays in the 2024 program, including the notification of allocation amounts and timing of payments to local governments.

As discussions with the federal government continue, we are working with the municipal associations to ensure the Alberta government understands the perspectives of local governments. We will continue to advocate for your interests and the interests of the province, and I will provide more information on the signing of the agreement as soon as possible.

Thank you for your understanding and patience during this renewal process.

Sincerely,

Ric McIver
Minister

cc: Chief Administrative Officers

BASHAW SOCIAL CENTRE MANAGEMENT BOARD

Balance Sheet As at 2024-06-30

ASSET

Current Assets

Petty Cash	0.00	
Bashaw Community Hall Board	3,435.33	
BCHB Common Shares	1.52	
Bashaw Social Centre Man. Bo...	160.89	
BSCMB Common Shares	1.36	

Total Cash		<u>3,599.10</u>
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Total Current Assets		<u>3,599.10</u>
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TOTAL ASSET		<u><u>3,599.10</u></u>
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LIABILITY

Current Liabilities

Accounts Payable	0.00
Misc	0.00
Damage Deposits	0.00
GST Paid on Purchases	0.00

Total Current Liabilities	<u>0.00</u>
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TOTAL LIABILITY	<u>0.00</u>
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EQUITY

Owners Equity

Retained Earnings - Previous Year	8,183.10
Current Earnings	<u>-4,584.00</u>

Total Owners Equity	<u>3,599.10</u>
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TOTAL EQUITY	<u>3,599.10</u>
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LIABILITIES AND EQUITY	<u><u>3,599.10</u></u>
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BASHAW SOCIAL CENTRE MANAGEMENT BOARD

Income Statement 2024-01-01 to 2024-06-30

REVENUE

Sales Revenue	
Rental income	8,160.00
Proceeds From 50/50	167.50
Casino Income	1,734.00
Donations	130.00
Misc Income	0.00
Bank Interest	0.00
Total Revenues	<u>10,191.50</u>

TOTAL REVENUE 10,191.50

EXPENSE

General & Administrative Expe...		
Accounting & Legal		0.00
Advertising & Promotions		0.00
Casino Expenses		1,954.14
Insurance		0.00
Interest & Bank Charges		0.09
Janitorial Services		6,000.00
Office Supplies		0.00
Miscellaneous Expenses		0.00
Repair & Maintenance		380.89
Telephone		0.00
Power	2,866.51	
Rebate re Gas & Power	0.00	
Natural Gas	2,171.64	
Water & Sewer	863.09	
Total Utilities		<u>5,901.24</u>
General Supplies		539.14
Total General & Admin. Expen...		<u>14,775.50</u>

TOTAL EXPENSE 14,775.50

NET INCOME -4,584.00

June 19, 2024

To Whom it May Concern:

I have reviewed the accompanying financial statements of the Bashaw Social Centre Management Board that comprise the balance sheet as at December 31, 2023, and the statements of income, and retained earnings for the year then ended, and other explanatory information. Based on my review, nothing has come to my attention that causes me to believe that the financial statements do not present fairly, in all material respects, the financial position of the Bashaw Social Centre Management Board as at December 31, 2023, and the results of its operations for the year then ended in accordance with Canadian accounting standards for private enterprises.

Sincerely,

A handwritten signature in black ink, appearing to read "Liane McDonald". The signature is written in a cursive, flowing style.

Liane McDonald

Box 663

Bashaw, AB T0B 0H0

(780) 781-6798

BASHAW SOCIAL CENTRE MANAGEMENT BOARD
Balance Sheet As at 2023-12-31

ASSET

Current Assets		
Petty Cash	0.00	
Bashaw Community Hall Board	8,981.03	
BCHB Common Shares	1.52	
Bashaw Social Centre Man. Bo...	2,504.47	
BSCMB Common Shares	1.36	
Total Cash		11,488.38
Accounts Receivable	500.00	
Total Receivable		500.00
Total Current Assets		11,988.38

TOTAL ASSET 11,988.38

LIABILITY

Current Liabilities		
Accounts Payable		2,805.28
Damage Deposits		1,000.00
GST Paid on Purchases		0.00
Total Current Liabilities		3,805.28

TOTAL LIABILITY 3,805.28

EQUITY

Owners Equity		
Retained Earnings - Previous Year		16,991.72
Current Earnings		-8,808.62
Total Owners Equity		8,183.10

TOTAL EQUITY 8,183.10

LIABILITIES AND EQUITY 11,988.38

Reviewed by: 
 Liane McDonald

Date: June 19, 2024

BASHAW SOCIAL CENTRE MANAGEMENT BOARD
Income Statement 2023-01-01 to 2023-12-31

REVENUE

Sales Revenue	
Rental Income	17,800.00
PROCEEDS FROM 50/50	375.00
Donations	4,500.00
Misc Income	0.15
Bank Interest	0.00
Total Revenues	<u>22,675.15</u>

TOTAL REVENUE 22,675.15

EXPENSE

General & Administrative Expe...	
Accounting & Legal	200.00
Advertising & Promotions	0.00
Insurance	0.00
Interest & Bank Charges	0.00
Janitorial Services	12,000.00
Office Supplies	296.26
Miscellaneous Expenses	0.00
Repair & Maintenance	435.62
Telephone	0.00
Power	10,716.48
Rebate re Gas & Power	-169.32
Natural Gas	4,983.08
Water & Sewer	2,106.52
Total Utilities	<u>17,638.76</u>
General Supplies	913.13
Total General & Admin. Expen...	<u>31,483.77</u>

TOTAL EXPENSE 31,483.77

NET INCOME -8,808.62

Reviewed by: 

Liane McDonald

Date: June 19, 2024

INCOME	ACTUAL 2021	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
RENTAL	\$14,200.00	\$12,910.00	\$15,000.00	\$17,800.00	\$18,000.00
DONATIONS	\$1,500.00	\$6,000.00	\$3,000.00	\$4,500.00	\$3,000.00
CASINO	\$20,823.00				\$25,000.00
50/50 INCOME				\$375.00	\$300.00
MISC				\$0.15	
TOTALS	\$36,523.00	\$18,910.00	\$18,000.00	\$22,675.15	\$46,300.00
EXPENSES					
WAGES	\$7,500.00	\$10,000.00	\$11,000.00	\$12,000.00	\$12,000.00
MAIN/SUPP	\$494.23	\$1,057.36	\$1,000.00	\$1,348.75	\$1,500.00
GST	5.76				
UTILITIES	\$13,276.14	\$15,603.84	\$18,000.00	\$17,638.76	\$19,000.00
ACCOUNTING	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
MISC		\$580.46	\$100.00	\$296.26	\$100.00
TOTALS	\$21,476.13	\$27,441.66	\$30,300.00	\$31,483.77	\$32,800.00
TOTALS	\$15,046.87	-\$8,531.66	-\$12,300.00	-\$8,808.62	\$13,500.00

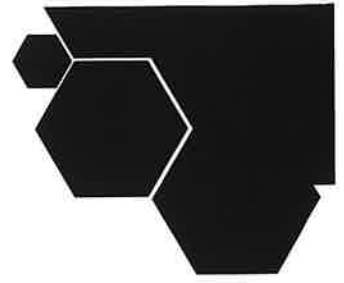
2023



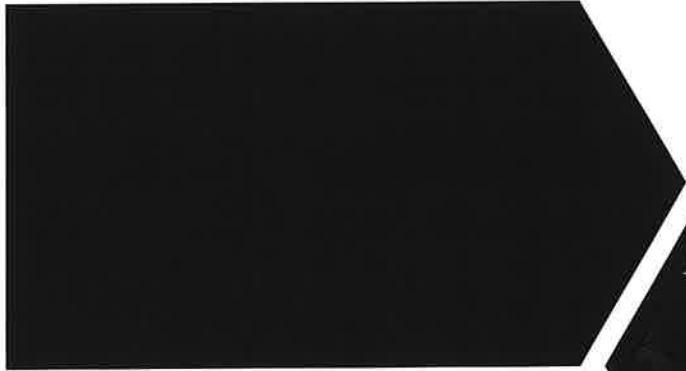
Camrose & Area Lodge Authority Annual Report



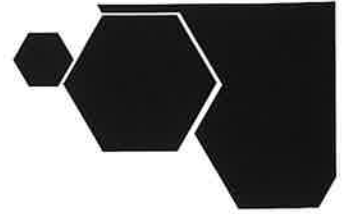
Prepared by
The Bethany Group



A Commitment to Providing a Caring Community.



Board Chair Message



On behalf of the Camrose and Area Lodge Authority, I am pleased to share our Annual Report to the community. CALA is proud to provide residents modern, safe and affordable supportive living in Camrose and to provide funding support to our partner The Bethany Group, for lodge living in Bashaw. It is an honor to serve the communities of the City of Camrose, the County of Camrose and the Town of Bashaw to ensure area seniors have the opportunity to live in the communities that they have long called home. We hope this annual report reflects our commitment to a high-quality home environment for residents and prudent management of financial resources.

The CALA Board was pleased to meet with Seniors, Community and Social Services Minister Jason Nixon in September to discuss program needs and the important role lodges have in communities. CALA representatives will be actively participating in the provincial Lodge Program Review in 2024, to ensure the services offered in lodge continue to meet the needs of both current and future residents.

I would again like to extend sincere thanks to our residents who, together with staff, actively participate and engage in activities that continue to build and enhance our lodges thus creating caring communities.

Agnes Hoveland
Board Chair
Camrose and Area Lodge Authority

2023 Board of Directors

Agnes Hoveland – Board Chair
Lucas Banack – Vice Chair
David Francoeur
Doug Lyseng
Cindy Orom
Tina Sroka



CAO Message



Early 2023 continued to demonstrate challenges with occupancy in lodges across Alberta but we are pleased to see an increase in people moving in to their new homes in Rosealta Lodge!

We have had opportunities throughout 2023 to advocate for the provincial lodge program – meeting with Minister Nixon on a variety of occasions; promoting the desire for additional services within our lodges; joining our industry partners in participation in the provincial lodge program review and continued efforts to demonstrate the need for program changes to better meet the needs of current and future lodge residents.

I would like to take this opportunity to thank our staff for their ongoing work and dedication to make the lodges a warm and inviting home for the residents that we serve.

I would also send my thanks to the many residents and families who put their trust in us all to provide quality housing that includes lodge services such as housekeeping, enticing meals and enjoyable activities. The Lodge program allows residents to participate in the life of the lodge as much as they choose while enabling them to continue to participate in the external community as they like.

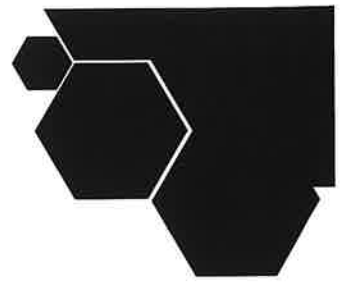
The Bethany Group is proud to provide the administrative function for Camrose and Area Lodge Authority (CALA) and we thank the CALA Board for their ongoing support of Administration for Rosealta Lodge in Camrose while partnering with The Bethany Group for support of Bashaw Meadows Lodge.

Respectfully,

Carla Beck,
CEO, The Bethany Group
CAO, Camrose and Area Lodge Authority (CALA)

Business Plan 2023-2025

Year Two Accomplishments



Outcome # 1 Investing Now and In the Future

- The June 2023 Capital Maintenance request to the Government of Alberta was of \$332,000. \$70,000 was awarded in March 2024 to replace carpeting in Rosealta Lodge.

Outcome # 2 Integrated Housing and Supports

- Camrose and Area Lodge Authority is committed to providing an affordable housing option for seniors so they can live in their community of choice. Receiving regular resident feedback and seeking out areas of improvement are an important part of meeting the needs of our residents and communities.

2.1 Quality Improvement

- Our 2023/2024 initiative is Admission and Move-Ins: A Welcoming Experience. In 2023, Quality Improvement Teams reviewed the current practices and procedures and sought feedback from residents and their families on their experience. In 2024, pilot projects will be tested at various sites and final recommendations will be made.

2.2 Resident Surveys

“The Activity Coordinator works really hard to provide a variety of activities”

“Staff are courteous and treat me with respect – they try to build up the residents”

Quotes from residents, 2023 Rosealta Lodge Survey

Residents provided their feedback on various areas of the lodge living environment. The surveys were completed in November, results tabulated and action plans were developed to address areas of concern. Results were shared back with residents during Spring Tenant meetings. This process reflects our commitment to person-centered care, responsiveness to resident needs and transparency.

Outcome # 3 Transitions and Aging in the Community

- CALA is monitoring legislative changes and best practices in continuing care and affordable housing sector of Alberta. We are working proactively with AHS in their planning processes on delivery models to improve continuity of care for lodge residents.

Outcome #4 Fair and Flexible

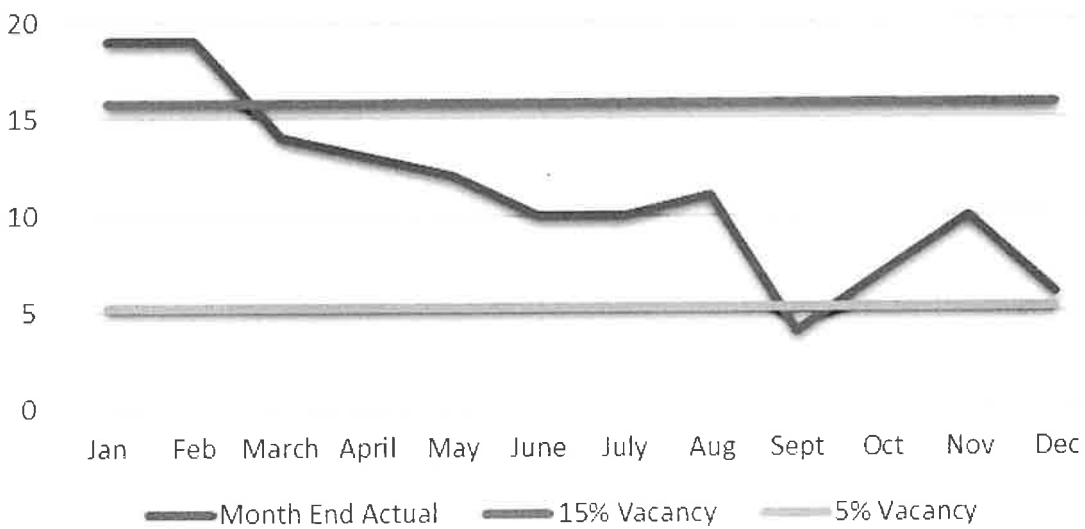
- CALA looks to find a balanced approach to offering fair and affordable rents and service packages, identifying operational efficiencies and best practices while being mindful of the use of local tax requisition dollars. Increasing costs and Inflationary pressures are a top-of-mind issue for our lodges.

- We would like to thank the Province of Alberta for their financial support during the pandemic. The funding program ended December 31, 2023. Over the 4 years of the program, CALA received \$1,116,790. These funds were used for staffing, supplies and to stabilize revenue during periods of occupancy loss.
- Board members from CALA and Bethany Group Administration have participated in the Seniors Lodge Program Review consultations in March 2024 and have advocated for needs of rural lodges and fair funding support from the Provincial Government.

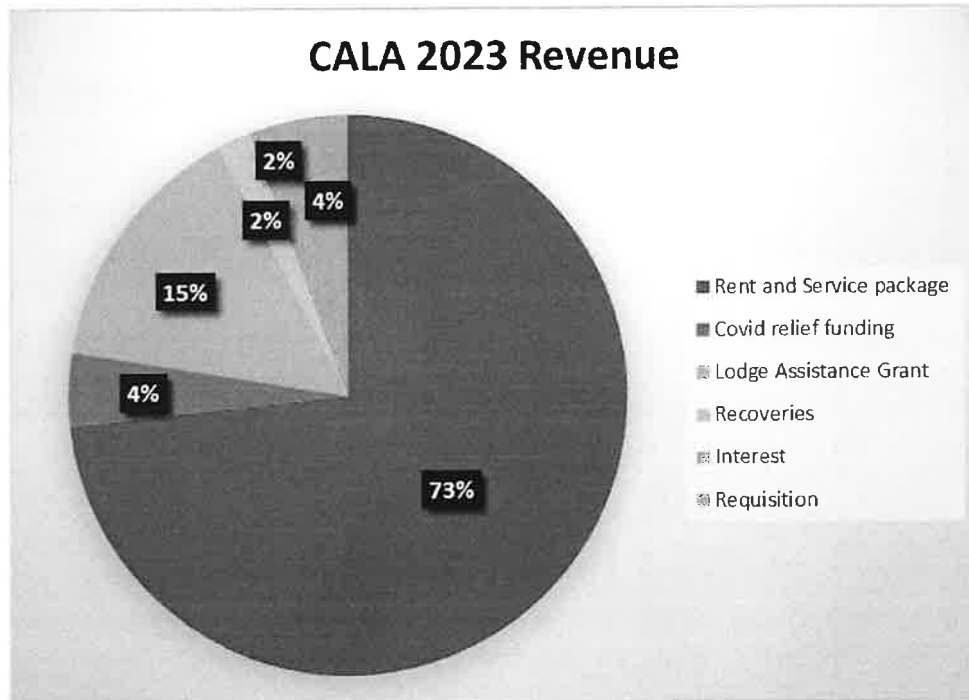
Outcome #5 A Sustainable System

- CALA has completed a board skills assessment to ensure targeted skills and knowledge at the board level to support good local governance.
- The lodge marketing working group continues to review and update best practices and develop new promotional tools.
- Rosealta Lodge occupancy improved throughout 2023

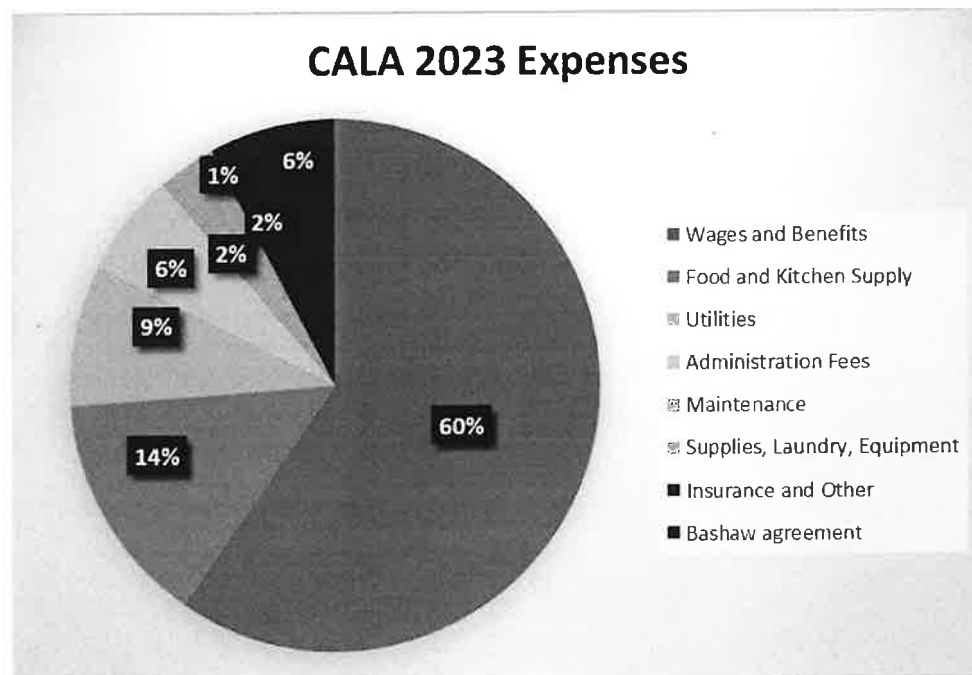
Rosealta 2023 - 105 Rooms



CALA 2023 Revenue



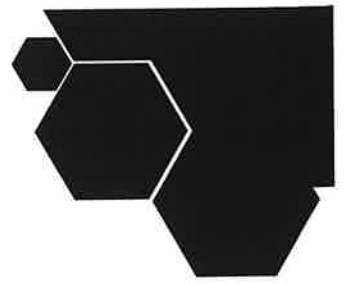
CALA 2023 Expenses



To view the full 2023 Financial statements, please visit our website at www.camroselodges.ca



Prepared by
The Bethany Group



Contact Us



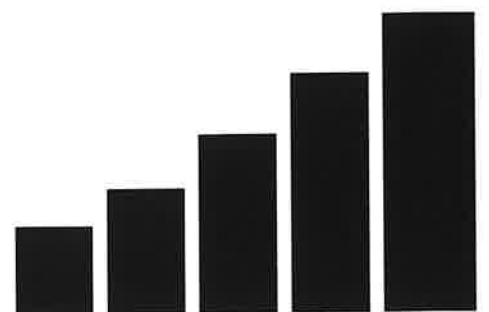
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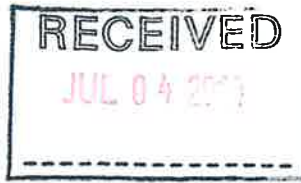


info@bethanygrp.ca



www.camroselodges.ca





On behalf of dmG events, I would like to extend an invitation to municipalities across Canada to attend Canadian Emergency Preparedness and Climate Adaptation Convention (CEPCA) – Canada’s first national disaster expo!

On behalf our esteemed Governing Body members and the International Association of Emergency Management (IAEM), we invite you to join us at CEPCA as a special delegate. Canada’s emergency management ecosystem is fragmented, and public safety is at risk as natural disasters increase across the country.

Municipalities are at the epicenter of decision-making, emergency response and delivering service through solutions to our citizens in time of crisis. CEPCA, led by experts in emergency preparedness and climate adaptation, will foster collaboration within a sector responsible for protecting citizens of Canada. Taking place on September 24-26 on the un-ceded Anishinabe Algonquin territory, at the political centre of Canada and the headquarters of the federal government, this national event will focus on funding alignment, policy integration and partnerships.

Join representatives from all levels of government, NGOs, academia and the private sector at a major conference and exhibition to discuss to network, connect and learn from peers in municipal government from across Canada and share challenges with new suppliers and technology companies to strengthen your municipality for better, safer and streamlined emergency preparedness.

We are delighted to announce special pricing exclusively for municipalities:

- Conference pass rate – \$895 (*regular rate \$1595*) – use code **MUN895**
- Groups of 2-5 pass rate - \$745 – use code **MUN795**
- Groups of 6+ pass rate - \$495 – use code **MUN495**



SCAN TO REGISTER

Register at [emergencyexpo.com/register](https://www.emergencyexpo.com/register)

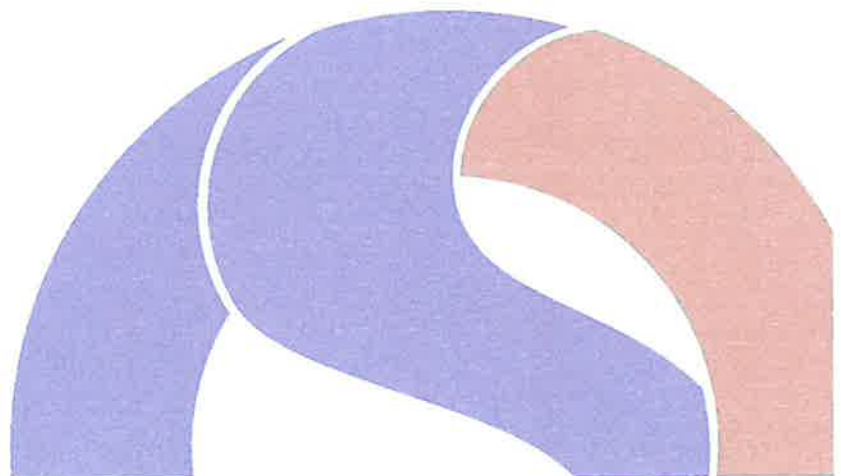
Have your voice heard to shape a better system of emergency and disaster management for Canada.

We are excited to meet you in Ottawa!

Sincerely,

Nick Samain
Senior Vice President

dmG events



Zero Emission Vehicle Infrastructure Program funding for owners and operators of charging and refuelling infrastructure

Introduction

Launched in 2019, the Zero Emission Vehicle Infrastructure Program (ZEVIP) is a program that addresses a key barrier to the adoption of zero-emission vehicles (ZEV)—the lack of charging and hydrogen refuelling stations in Canada— by increasing the availability of localized charging and hydrogen refuelling opportunities where Canadians live, work, travel and play.

Eligibility criteria

Eligible applicants

Legal entities validly incorporated or registered* in Canada or abroad including not-for-profit and for-profit organizations such as:

- Electric utilities
- Companies
- Industry associations
- Indigenous businesses and community groups
- Strata or condo corporations
- Canadian provincial, territorial, regional or municipal governments or their departments or agencies where applicable

The following are **not eligible** for funding support under ZEVIP:

- Individuals or any part of federal public administration, including departments, Crown corporations and agencies.
- Softwood lumber companies and those that are vertically integrated with them.

Note: Projects must be submitted by the organization (the Proponent) that will own the infrastructure and that will be incurring the bulk of the expenditures. Proof of eligible expenditures for reimbursement needs to be under the name of the Proponent.

Eligible Projects

To be considered for funding, **all EV Chargers within the Project must:**

- Be located in Canada;
- Be installed in compliance with all applicable local codes (for example, building and electrical) and bylaws (for example, zoning and parking);
- Be a permanent, hard-wired installation (mounted or fixed);
- Be new and purchased equipment (not leased);
- Be for a new installation or expansion of an existing installation (not for the replacement of an existing installation);
- Be certified for use in Canada (e.g. CSA, UL, Interlink) and be commercially available;
- Be Networked to a charging network;
- Include the following charging Connector types:
 - a. SAE J1772 standard (208/240 V)
 - b. SAE J1772 Combo (CCS)
 - c. SAE J3400 (NACS).

Note: There are **two streams under this Request for Proposals** with different requirements:

1. Public EV Charging

a. Corridor Public EV Charging Infrastructure

The Project must:

- Increase the number of public EV chargers 1.6km of Transport Canada's National Highway System Designation. This system includes:
 - Highways;
 - Core routes;
 - Feeder routes; or
 - Northern or Remote Routes.
- Include the installation of:
 - a minimum of two (2) independent* fast chargers of 100 kW and above at each location, available 24 hours per day, 7 days per week; **OR**
 - a minimum of one fast charger of 100 kW co-located with existing fast charging infrastructure that brings the power output of a site to at least 150 kW, available 24 hours per day, 7 days per week.

*Independent is a stand-alone unit. For fast chargers allowing power sharing, the power output, when all connectors are in use and charging vehicles simultaneously, can be used to calculate the funding request.

Priority may be given to successful corridor charging projects under the public charging infrastructure stream when an application has more than 50% of stations planned for areas on the "EV Public Charging Planning Map" that are ranked as a highest priority (i.e. a ranking of "5").

b. Community Public EV Charging Infrastructure

The Project must:

- Increase the number of public EV chargers in communities where gaps still exist.
- Include the installation of:
 - A minimum of two (2) fast chargers of 50 kW and above, available for use 24 hours per day, 7 days per week or at least as frequently as the business operating hours of the site host; **OR**
 - If installing less than two fast chargers of 50 kW and above, a minimum of twenty (20) chargers of all ZEVIP eligible technologies, available for use 24 hours per day, 7 days per week or at least as frequently as the business operating hours of the site host.

2. Private EV Charging

The project must:

- Increase the number of electric vehicle chargers for private use for **existing buildings** such as multi-unit residential buildings, workplaces and where on-road vehicle fleets are serviced.
- Include the installation of:
 - A minimum of two (2) fast chargers of 50 kW and above; **OR**
 - If installing less than two fast chargers of 50 kW and above, a minimum of twenty (20) chargers of all ZEVIP eligible technologies.

Eligible expenditures

Eligible expenditures for an approved project under ZEVIP must be directly related to, and necessary for, the implementation and conduct of the project and will include:

- Salary and benefits
- Professional services (for example, scientific, technical, management; contracting; engineering; construction; installation, testing and commissioning of equipment; training; marketing; data collection; logistics; maintenance plans; printing; distribution)
- Reasonable travel costs, including transportation, meals, and accommodation
- Capital expenses, including informatics and other equipment or infrastructure
- Rental fees or leasing costs
- License fees and permits
- Costs associated with environmental assessments
- GST, PST, and HST net of any tax rebate to which the recipient is entitled
- Overhead expenses directly related to the project will be considered to a maximum of 15% of eligible expenditures

Ineligible expenditures for reimbursement under ZEVIP will include:

- In-kind
- Land costs
- Legal costs
- Ongoing operating costs (e.g., electricity consumption, operation, networking fees, subscription fees)
- Costs incurred outside the Eligible Expenditure Period, including those for preparing this application

Ongoing operating costs (e.g., electricity consumption, operation, networking fees, subscription fees), and costs incurred before a project is approved by NRCan, including those costs for preparing this application, are not attributable to the project (out of scope).

Funding activities

Maximum funding amount

NRCan's contribution through ZEVIP will be limited to a maximum of **5 million dollars (\$5,000,000) per project**.

Financial support for projects is based on the total amount of funds available for ZEVIP and within the ZEVIP timeframe. Funding is subject to an appropriation by Parliament for the fiscal year in which payments are to be made.

ZEVIP will pay up to 50% of Total Project Costs (75% for Indigenous businesses and communities), up to maximum amounts as shown in the following table:

Table 1: Maximum funding for type of infrastructure:

Type of infrastructure	Output	Maximum funding	Maximum funding for Indigenous businesses and communities
Level 2 (208/240 V) connector	3.3 kW to 19.2 kW	Up to 50% of total project costs, to a maximum of \$5,000 per connector*	Up to 75% of total project costs, to a maximum of \$7,500 per connector*
Fast charger	20 kW to 49 kW	Up to 50% of total project costs, to a maximum of \$15,000 per charger	Up to 75% of total project costs, to a maximum of \$22,500 per charger
Fast charger	50 kW to 99 kW	Up to 50% of total project costs, to a maximum of \$50,000 per charger	Up to 75% of total project costs, to a maximum of \$75,000 per charger
Fast charger	100 kW to 199 kW	Up to 50% of total project costs, to a maximum of \$75,000 per charger	Up to 75% of total project costs, to a maximum of \$112,500 per charger
Fast charger	200 kW and above	Up to 50% of total project costs, to a maximum of \$100,000 per charger	Up to 75% of total project costs, to a maximum of \$150,000 per charger

**TOWN OF BASHAW
MONTHLY STATEMENT
June 30, 2024**

DESCRIPTION	GENERAL ACCOUNT	TERM DEPOSIT	TOTAL
BALANCE AT END OF PREV MONTH	\$ 738,419.45	\$ 536,561.04	\$ 1,274,980.49
RECEIPTS FOR THE MONTH	\$ 92,591.82		\$ 92,591.82
ALBERTA DIRECT DEPOSIT	\$ 104,467.40		\$ 104,467.40
VOID	\$ 1,290.90		\$ 1,290.90
CCUBC /ROYAL/ATB /DEBIT- PAYMENTS	\$ 176,727.57		\$ 176,727.57
SERVUS CREDIT UNION - INTEREST	\$ 3,436.79		\$ 3,436.79
TERM INTEREST #47	\$ 1,728.46		\$ 1,728.46
TERM INTEREST #48	\$ 618.44	\$ -	\$ 618.44
TERM DEPOSIT		\$ -	\$ -
TRANSFER FROM GENERAL TO TERM		\$ -	
TRANSFER FROM TERM TO GENERAL	\$ -		\$ -
SUB-TOTAL	\$ 1,119,280.83	\$ 536,561.04	\$ 1,655,841.87
DISBURSEMENTS FOR THE MONTH	\$ 248,323.69		\$ 248,323.69
TRANSFER TO/FROM TERM	\$ -	\$ -	\$ -
BANK ERROR INTEREST			\$ -
			\$ -
DEBIT MACHINE & TRANSACTIONS	\$ 40.41		\$ 40.41
BANK CONFIRMATION FEE	\$ -		
SCHOOL PAYMENT	\$ 56,504.08		
	\$ -		\$ -
TRANSFER TO RECREATION BRD	\$ -		
BALANCE AT END OF MONTH	\$ 814,412.65	\$ 536,561.04	\$ 1,350,973.69
BANK BALANCE AT MONTH END	\$ 886,252.92	\$ 536,561.04	\$ 1,422,813.96
OUTSTANDING DAILY DEPOSITS	\$ 628.73		\$ 628.73
OUTSTANDING ONLINE/INTERAC	\$ 3,760.45		\$ -
OUTSTANDING DIR DEPOSITS	\$ -		
SUB-TOTAL	\$ 890,642.10	\$ 536,561.04	\$ 1,427,203.14
LESS OUTSTANDING CHEQUES	\$ 76,229.45		\$ 76,229.45
OUTSTANDING AUTO WITHDRAWALS			\$ -
BANK ERROR			
	\$ -		
	\$ -		
			\$ -
BALANCE AT END OF MONTH	\$ 814,412.65	\$ 536,561.04	\$ 1,350,973.69

THIS STATEMENT SUBMITTED TO COUNCIL

July 10, 2024

MAYOR

TOWN MANAGER

System: 2024-07-03 2:17:12 PM
User Date: 2024-06-30

Town of Bashaw
RECONCILIATION POSTING JOURNAL
Bank Reconciliation

Page: 1
User ID: Finance

Audit Trail Code: CMADJ00000314
Chequebook ID: CREDIT UNION
Description: Credit Union General Account

Bank Statement Ending Balance: \$886,252.92
Bank Statement Ending Date: 2024-06-30
Cutoff Date: 2024-06-30

Statement Ending Balance	\$886,252.92
Outstanding Cheques (-)	\$76,229.45
Deposits in Transit (+)	\$4,389.18

Adjusted Bank Balance	\$814,412.65

Chequebook Balance as of Cutoff	\$814,412.65
Adjustments	\$0.00

Adjusted Book Balance	\$814,412.65

Difference	\$0.00
	=====

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
REVENUES							
TAXES							
1-00-00-110-00	Residential	(602,116.66)		(623,635.83)	(623,635.83)		100%
1-00-00-110-01	Non-Residential	(172,534.11)		(179,944.34)	(179,944.34)		100%
1-00-00-110-03	Machinery and Equipment	(19,118.94)		(19,968.85)	(19,968.85)		100%
1-00-00-110-04	Linear	(23,323.70)		(23,779.94)	(23,779.94)		100%
1-00-00-110-05	Railway	(1,885.00)		(1,829.12)	(1,829.12)		100%
1-00-00-110-06	Farmland	(139.17)		(134.45)	(134.45)		100%
1-00-00-110-08	Camrose & District Lodge Authority	(1,613.44)		(2,693.31)	(2,693.31)		100%
1-00-00-110-09	Alberta School Foundation - ASFF	(225,987.78)		(224,858.17)	(224,858.17)		100%
1-00-00-110-10	Designated Industrial Properties (DIP)	(176.71)		(188.26)	(188.26)		100%
1-00-01-110-00	Residential Grants in Lieu	(2,327.30)		(2,415.92)	(2,415.92)		100%
1-00-01-110-01	Non-Residential Grants in Lieu	(18,290.90)		(17,995.91)	(17,995.91)		100%
		(1,067,513.71)		(1,097,444.10)	(1,097,444.10)		100%
OTHER REVENUE FROM OWN SOURCES							
1-00-00-510-00	Penalties and Costs on Taxes	(34,154.41)	(45.00)	(24,097.43)	(34,000.00)	(9,902.57)	71%
1-00-00-530-00	Fines Issued	(2,834.00)	(263.00)	(326.00)	(2,500.00)	(2,174.00)	13%
1-00-00-540-00	Franchise Fees	(61,160.45)	(4,605.20)	(31,700.86)	(63,636.00)	(31,935.14)	50%
1-00-00-550-00	Return on Investments	(86,943.86)	(5,842.22)	(15,825.16)	(51,000.00)	(35,174.84)	31%
		(185,092.72)	(10,755.42)	(71,949.45)	(151,136.00)	(79,186.55)	48%
NON FUNCTIONAL REVENUE							
1-00-00-910-00	Reserves Transferred to Operating				(59,000.00)	(59,000.00)	0%
					(59,000.00)	(59,000.00)	0%
CONDITIONAL GRANTS							
1-00-00-840-00	Provincial Conditional Grant	(92,118.00)			(118,190.00)	(118,190.00)	0%
		(92,118.00)			(118,190.00)	(118,190.00)	0%
UNCONDITIONAL GRANTS							
TOTAL GENERAL MUNICIPAL							
		(1,344,724.43)	(10,755.42)	(1,169,393.55)	(1,425,770.10)	(256,376.55)	82%
GENERAL ADMINISTRATIVE REVENUES							
1-12-00-410-00	General Services and Supplies Revenues	(2,619.70)	(650.00)	(1,389.41)	(2,500.00)	(1,110.59)	56%
1-12-00-520-00	Licenses and Permits	(75.20)		(191.60)	(100.00)	91.60	192%
1-12-00-560-00	Rentals and Lease Revenue	(18,862.62)	(12,125.48)	(12,156.97)	(18,800.00)	(6,643.03)	65%
1-12-00-590-00	Other Revenue	(5,133.80)		(1,005.80)	(3,000.00)	(1,994.20)	34%
		(26,691.32)	(12,775.48)	(14,743.78)	(24,400.00)	(9,656.22)	60%
FIRE FIGHTING & PREVENTIVE SERVICES							
1-23-00-400-00	County Fire Fighting Responses	(24,747.35)	(3,816.35)	(7,348.16)	(16,900.00)	(9,551.84)	43%
1-23-00-400-01	Motor Vehicle Responses	(6,684.37)			(2,400.00)	(2,400.00)	0%
1-23-00-400-04	Fire Expenses Recovered	(66,716.74)		(1,871.25)	(3,500.00)	(1,628.75)	53%
1-23-00-560-00	In Town Fire Revenue	(8,465.98)	1,746.25	(1,843.75)	(4,000.00)	(2,156.25)	46%
1-23-00-590-00	Other Revenue - Gifts/Donations	(5,000.00)		(100.00)		100.00	0%
1-23-00-840-00	Grants from Provincial Government			(12,879.00)	(12,879.00)		100%
1-23-00-850-00	Annual County Shared Service Funding	(26,231.99)		(26,700.63)	(26,700.63)		100%
1-23-00-850-01	Annual Training Shared Service Funding	(1,000.00)		(1,000.00)	(1,000.00)		100%
1-23-00-850-02	Annual Pager Maintenance Shared Service Funding	(500.00)		(500.00)	(500.00)		100%
1-23-00-850-03	Annual Firefighter Shared Service Funding	(1,751.28)		(1,689.18)	(1,680.00)	9.18	101%
1-23-00-850-04	Annual Personal Protective Eqpt. Shared Service	(3,842.00)			(3,800.00)	(3,800.00)	0%
1-23-00-850-06	Annual County Funding Emergency Dispatch	(5,830.14)	(5,830.14)	(5,830.14)	(5,831.00)	(0.86)	100%
1-23-00-860-00	Grants From Private Organizations				(15,000.00)	(15,000.00)	0%
		(150,769.85)	(7,900.24)	(59,762.11)	(94,190.63)	(34,428.52)	63%
DISASTER SERVICES & EMERGENCY MEASURES							
AMBULANCE SERVICES							
BYLAW SERVICES							
1-26-00-520-00	Building Permit Fees	(3,292.98)	(166.95)	(788.78)	(3,000.00)	(2,211.22)	26%
1-26-00-525-00	Animal Licenses & Fines	(3,266.33)	(5.00)	(2,718.50)	(3,000.00)	(281.50)	91%
		(6,559.31)	(171.95)	(3,507.28)	(6,000.00)	(2,492.72)	58%
SHOP							
ROADS, STREETS, WALKS, LIGHTING							
1-32-00-560-00	Equipment Rental	(820.00)		(120.00)	(1,000.00)	(880.00)	12%
1-32-00-590-00	Other Revenues	(547.60)		(252.43)	(1,000.00)	(747.57)	25%
1-32-00-780-00	GAIN/LOSS ON TCA	(7,448.69)					0%
1-32-00-840-00	Provincial Conditional Grants	(105,941.00)					0%
		(114,757.29)		(372.43)	(2,000.00)	(1,627.57)	19%
AIRPORT							
1-33-00-560-00	Hay Revenue - Airport	(1,360.59)		(1,360.59)	(1,360.59)		100%

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024

ACCOUNT	DESCRIPTION	LAST YR ACT... (800.00)	@ MONTH TRANSACTION...	@ YR YTD (800.00)	@ YR BUDGET (800.00)	AMOUNT LEFT	PERCENT USED 100%
1-33-00-561-00	Airport Hangar Lease	(2,160.59)		(2,160.59)	(2,160.59)		100%
WATER SUPPLY & DISTRIBUTION							
1-41-00-410-00	Sale of Water (Bills)	(405,160.91)	(1,016.18)	(182,979.20)	(446,295.00)	(263,315.80)	41%
1-41-00-411-00	Sale of Water (Bulk)	(11,986.00)	(601.75)	(6,342.50)	(9,000.00)	(2,657.50)	70%
1-41-00-590-00	Other Revenue	(730.00)	(8,654.59)	(8,654.59)	(8,654.59)		100%
1-41-00-830-00	Federal Conditional Grant	(38,252.45)					0%
		(456,129.36)	(10,272.52)	(197,976.29)	(463,949.59)	(265,973.30)	43%
SANITARY SEWAGE SERVICES & TREATMENT							
1-42-00-239-00	Septic Receiving Station - NO GST	(12,137.27)	(1,485.74)	(5,008.91)	(11,500.00)	(6,491.09)	44%
1-42-00-410-00	Sewage Services Fees and Charges	(103,297.40)	(70.00)	(51,304.91)	(115,000.00)	(63,695.09)	45%
1-42-00-590-00	Other Sewer Revenue	(167.62)		120.00	(200.00)	(320.00)	-60%
1-42-00-590-01	Flusher Truck	(6,625.91)	(420.00)	(420.00)		420.00	0%
1-42-00-830-00	Federal Conditional Grants	(34,141.41)					0%
		(156,369.61)	(1,975.74)	(56,613.82)	(126,700.00)	(70,086.18)	45%
GARBAGE COLLECTION & DISPOSAL							
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	(72,399.25)	(63.40)	(32,569.53)	(85,100.00)	(52,530.47)	38%
		(72,399.25)	(63.40)	(32,569.53)	(85,100.00)	(52,530.47)	38%
RECYCLING REVENUE							
1-44-00-410-00	Recycling Revenue	(1,000.00)					0%
		(1,000.00)					0%
UTILITY PENALTIES							
1-45-00-510-00	Utility Penalty	(11,521.87)	(748.83)	(3,823.73)	(12,000.00)	(8,176.27)	32%
		(11,521.87)	(748.83)	(3,823.73)	(12,000.00)	(8,176.27)	32%
FAMILY & COMMUNITY SUPPORT SERVICES							
1-51-00-840-01	F.C.S.S. Provincial Conditional Grant	(25,382.70)		(12,829.47)	(25,698.53)	(12,869.06)	50%
1-51-00-850-01	F.C.S.S. Camrose County Requisition	(28,144.12)	(31,625.89)	(31,625.89)	(31,625.89)		100%
		(53,526.82)	(31,625.89)	(44,455.36)	(57,324.42)	(12,869.06)	78%
CEMETERIES & CREMATORIUMS							
1-56-00-410-00	Cemetery Revenue	(4,463.65)	(395.00)	(3,630.00)	(3,500.00)	130.00	104%
		(4,463.65)	(395.00)	(3,630.00)	(3,500.00)	130.00	104%
MUNICIPAL PLANNING, ZONING & DEVELOPMENT							
1-61-00-520-00	Development Permits	(1,840.00)	(95.00)	(575.00)	(1,800.00)	(1,225.00)	32%
1-61-00-840-00	Economic Development - Provincial Grant			(90,000.00)	(90,000.00)		100%
		(1,840.00)	(95.00)	(90,575.00)	(91,800.00)	(1,225.00)	99%
TOURISM							
1-62-00-410-00	Sale of Promotional Items	(20.00)		(5.81)		5.81	0%
		(20.00)		(5.81)		5.81	0%
SUBDIVISION LAND & DEVELOPMENT							
1-66-00-464-00	Sales of Land			(10,000.00)		10,000.00	0%
				(10,000.00)		10,000.00	0%
RENTAL BUILDINGS							
1-69-00-560-01	Office Rent	(6,559.62)	(529.00)	(4,860.03)	(6,559.62)	(1,699.59)	74%
		(6,559.62)	(529.00)	(4,860.03)	(6,559.62)	(1,699.59)	74%
RECREATION FACILITIES & PROGRAMS							
1-71-00-410-12	Ball Diamond Revenue	(1,875.27)		(632.38)	(1,400.00)	(767.62)	45%
1-71-00-410-20	Skate Sharpening Revenue	(119.02)		(28.56)	(120.00)	(91.44)	24%
1-71-00-410-21	Ice Revenue - Minor Hockey	(42,021.41)		(23,335.70)	(42,600.00)	(19,264.30)	55%
1-71-00-410-22	Ice Revenue - Figure Skating	(7,114.27)		(4,425.00)	(7,110.00)	(2,885.00)	62%
1-71-00-410-23	Ice Revenue - Senior Hockey	(4,583.31)		(1,650.00)	(4,500.00)	(2,850.00)	37%
1-71-00-410-24	Ice Revenue - Private Rentals	(233.34)		(202.38)	(200.00)	2.38	101%
1-71-00-590-20	Other Revenues	(14,268.50)		(687.62)	(3,000.00)	(2,312.38)	23%
1-71-00-410-25	Ice Revenue - Other	(442.85)			(200.00)	(200.00)	0%
1-71-00-410-26	Arena - Summer Recreation Revenue	(228.57)			(200.00)	(200.00)	0%

BVR
Town of Bashaw

ACCOUNT	DESCRIPTION	For the Six Months Ending June 30, 2024		@ YR @ YR BUDGET	AMOUNT LEFT	PERCENT USED
		LAST YR ACT...	@ MONTH TRANSACTION...			
1-71-00-410-27	Ice rental - FUN HOCKEY	(900.00)				0%
1-71-00-830-00	Conditional Grants-Federal	(52,078.66)				0%
1-71-00-840-00	Provincial Conditional Grant	(18,824.00)				0%
1-71-00-850-00	Conditional Grants from Other Local Govt	(45,278.17)		(33,000.00)	(33,000.00)	0%
1-71-01-410-21	Minor Hockey - Visitors	(690.46)				0%
		(188,657.83)		(30,961.64)	(92,330.00)	34%
PARKS						
1-72-00-400-00	Parks Revenue	(6,709.26)	(826.18)	(1,558.58)	(5,000.00)	31%
1-72-00-860-00	Grants - Other Organizations	(200.00)				0%
		(6,909.26)	(826.18)	(1,558.58)	(5,000.00)	31%
COMMUNITY CENTRE						
MUSEUM						
ANNIVERSARY/CENTENNIAL REVENUE						
OPERATING CONTINGENCIES RESERVES						
	TOTAL MUNICIPAL & ADMINISTRATIVE REVENUE	(2,605,060.06)	(78,134.65)	(1,726,969.53)	(2,498,784.95)	69%

EXPENSES

COUNCIL & OTHER LEGISLATIVE

2-11-00-130-40	Canada Pension Plan - Councillors	1,200.86	599.93	599.93	1,300.00	700.07	46%
2-11-00-130-44	AMSC Insurance & Health Benefits - Council	789.45	47.95	527.70	850.00	322.30	62%
2-11-00-151-00	Meeting Fees - Council	22,142.86	11,071.43	11,071.43	22,500.00	11,428.57	49%
2-11-00-211-00	Travel, Subsistence & Course Fees - Council	150.00					0%
2-11-00-510-00	Council Supplies	336.49		26.77	500.00	473.23	5%
2-11-00-770-00	Community Contributions	6,984.50	60.43	5,135.43	7,795.00	2,659.57	66%
		31,604.16	11,779.74	17,361.26	32,945.00	15,583.74	53%

GENERAL ADMINISTRATION & OTHER

2-12-00-110-00	Salaries - Office Staff	180,090.24	13,684.54	88,890.37	181,050.80	92,160.43	49%
2-12-00-130-40	Employer Cost CPP	10,685.78	1,034.03	6,206.64	11,302.08	5,095.44	55%
2-12-00-130-41	Employer Cost Employment Insurance	3,477.26	328.90	2,148.08	3,768.18	1,620.10	57%
2-12-00-130-43	Employer Cost LAPP	16,123.85	1,433.30	9,401.48	18,174.24	8,772.76	52%
2-12-00-130-44	Employer Cost - AMSC	11,133.43	1,300.92	7,808.78	13,631.51	5,822.73	57%
2-12-00-130-45	Workers Compensation	4,640.78		2,070.70	4,706.84	2,636.14	44%
2-12-00-130-46	R.R.S.P. Contribution		60.91	367.24	709.80	342.56	52%
2-12-00-140-00	Administrative Course Fees	2,150.00		1,537.00	2,650.00	1,113.00	58%
2-12-00-211-00	Travel & Subsistence	137.00	851.32	1,971.94	1,500.00	(471.94)	131%
2-12-00-215-00	Freight, Postage, Phone & Land Titles	5,879.91	631.06	5,113.33	8,345.00	3,231.67	61%
2-12-00-220-00	Advertising, Printing, Subscriptions	1,333.41	149.59	149.59	1,400.00	1,250.41	11%
2-12-00-225-00	Municipal Memberships	3,034.30		3,631.49	3,797.50	166.01	96%
2-12-00-230-00	Professional & Consulting Services	61,501.18	4,341.75	38,294.12	69,628.73	31,334.61	55%
2-12-00-230-20	Professional Fees - Audit	19,750.00			22,100.00	22,100.00	0%
2-12-00-230-21	Engineering	1,553.04			2,000.00	2,000.00	0%
2-12-00-230-22	Legal	2,670.10	330.00	1,638.00	10,000.00	8,362.00	16%
2-12-00-250-00	Repairs & Maintenance	15,326.45		54.92	12,100.00	12,045.08	0%
2-12-00-274-00	Insurance	27,252.62		30,230.12	29,980.12	(250.00)	101%
2-12-00-510-00	General Office Supplies	10,196.92	80.42	2,304.19	9,930.00	7,625.81	23%
2-12-00-540-50	General Administration Power	1,955.67	176.73	810.56	2,600.00	1,789.44	31%
2-12-00-540-51	General Administration Natural Gas	1,764.36	76.90	850.13	2,100.00	1,249.87	40%
2-12-00-810-00	Bank Charges	523.05	50.41	321.27	600.00	278.73	54%
2-12-00-905-00	ARO Accretion - Admin	4,638.90					0%
2-12-00-910-00	Tax Adjustments	9,079.51			10,000.00	10,000.00	0%
2-12-00-990-00	Miscellaneous	75.00			100.00	100.00	0%
2-12-00-990-01	Penny	0.03	0.01	0.09	0.50	0.41	18%
		394,972.79	24,530.79	203,800.04	422,175.30	218,375.26	48%

FIRE FIGHTING & PREVENTIVE SERVICES

2-23-00-110-00	Administration	5,266.31	632.94	3,357.63	8,437.44	5,079.81	40%
2-23-00-130-00	Employer Contribution - A.M.E. & Seaboard	3,149.22	146.37	1,948.65	3,300.00	1,351.35	59%
2-23-00-159-00	Deputy Fire Chief Fees	2,100.00	175.00	1,050.00	2,100.00	1,050.00	50%
2-23-00-159-01	Fire Chief Honorarium	3,000.00	250.00	1,500.00	3,000.00	1,500.00	50%
2-23-00-159-02	Firefighter Honorarium	35,527.00			37,600.00	37,600.00	0%
2-23-00-211-00	Travel & Subsistence	454.91	351.77	351.77	500.00	148.23	70%
2-23-00-215-00	Telephone	4,953.54	346.66	2,937.84	4,700.00	1,762.16	63%
2-23-00-215-01	Pager Repair & Maintenance	400.68	451.75	451.75	410.00	(41.75)	110%
2-23-00-216-00	Freight & Postage	109.94		19.00	250.00	231.00	8%
2-23-00-217-00	Dispatch	7,773.50	7,773.50	7,773.50	7,800.00	26.50	100%
2-23-00-220-00	Office Printing Advertising	99.99			150.00	150.00	0%
2-23-00-239-00	Fire - Mutual Aid	1,278.50			1,300.00	1,300.00	0%
2-23-00-250-00	Fire Hall Maintenance	5,900.71		3,146.62	3,000.00	(146.62)	105%
2-23-00-274-00	Building Insurance	1,963.58		2,289.03	2,289.03		100%
2-23-00-274-01	Vehicle & Mobile Equipment Insurance	1,861.21	84.00	1,910.00	1,415.00	(495.00)	135%
2-23-00-510-00	General Supplies	3,830.63	551.98	16,997.80	30,579.00	13,581.20	56%
2-23-00-521-03	Town Fire Truck (1992)Volvo Repairs & Maint	33,448.84			2,500.00	2,500.00	0%
2-23-00-521-40	Fuel Urban Fire Vehicles (Town)	382.06		23.30	400.00	376.70	8%
2-23-00-521-50	Fuel County Fire Vehicles & Equipment	3,881.32	108.75	1,600.37	2,300.00	699.63	70%
2-23-00-522-01	County IHC Fire Truck Unit FT024 - Repairs&Maint	66,425.07		2,277.25		(2,277.25)	0%
2-23-00-523-00	Personal Protective Equipment Repairs & Maintenance	16,372.24			16,500.00	16,500.00	0%
2-23-00-540-32	Training	192.50		348.34	1,500.00	1,151.66	23%
2-23-00-540-50	Fire Protection Power Fire Hall	1,791.21	158.68	6,417.72	2,100.00	(4,317.72)	306%
2-23-00-540-51	Fire Protection Natural Gas Fire Hall	3,698.39	93.93	1,660.07	4,000.00	2,339.93	42%

Add Wilford Truck.

Incorrect Code.

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
2-23-00-905-00	ARO Accretion - Fire	765.63					0%
		204,626.98	11,125.33	56,060.64	136,130.47	80,069.83	41%
DISASTER SERVICES & EMERGENCY MEASURES							
2-24-00-215-00	Freight, Postage, Phone EOC Centre	9.65		10.00	50.00	40.00	20%
		9.65		10.00	50.00	40.00	20%
AMBULANCE							
BYLAW SERVICE							
2-26-00-110-00	Bylaw Enforcement Salaries	3,800.00	440.00	1,980.00	4,400.00	2,420.00	45%
2-26-00-230-00	Cal and Dog Control Fees	3,243.88	1,691.50	3,622.62	4,000.00	377.38	91%
2-26-00-230-01	Policing Requisition Expense	39,644.25		10,771.00	43,084.00	32,313.00	25%
		46,688.13	2,131.50	16,373.62	51,484.00	35,110.38	32%
SHOP							
2-31-00-110-00	Salaries	25,666.28	1,861.79	9,333.02	12,160.37	2,827.35	77%
2-31-00-110-01	Salaries PW Administration Common Service	10,816.11	3,598.01	7,312.53	11,513.69	4,201.16	64%
2-31-00-130-40	Employer Cost CPP & Benefits	10,247.60	1,097.43	6,491.82	12,933.76	6,441.94	50%
2-31-00-130-41	Employer Cost Employment Insurance	3,505.09	409.57	2,216.44	4,539.35	2,322.91	49%
2-31-00-130-43	Employer Cost LAPP	15,193.69	1,326.80	6,853.89	18,300.13	11,446.24	37%
2-31-00-130-44	Employer Cost - AMSC	13,950.49	1,595.37	7,797.28	13,948.01	6,150.73	56%
2-31-00-130-45	Workers Compensation Board	4,640.82		2,070.69	5,188.59	3,117.90	40%
2-31-00-190-00	Safety Equipment and Clothing	3,894.28		2,368.20	3,852.00	1,483.80	61%
2-31-00-215-00	Freight, Postage & Phone	3,493.69	242.42	1,502.68	3,401.00	1,898.32	44%
2-31-00-250-00	Repairs and Maintenance	3,268.79		490.34	3,000.00	2,509.66	16%
2-31-00-274-00	Insurance	1,997.74		1,819.40	1,819.40		100%
2-31-00-510-00	General Supplies	2,551.12	374.37	1,273.34	3,000.00	1,726.66	42%
2-31-00-510-63	Shop Tools	1,325.60	47.10	1,418.07	2,500.00	1,081.93	57%
2-31-00-531-00	Gas and Oil	249.43		238.56	300.00	61.44	80%
2-31-00-540-50	Public Works Power - Shop	2,549.21	197.31	1,272.31	2,800.00	1,527.69	45%
2-31-00-540-51	Public Works Natural Gas - Shop	4,388.04	84.68	2,327.18	5,000.00	2,672.82	47%
2-31-00-905-00	ARO Accretion - Shop	100.37					0%
		107,838.35	10,814.85	54,785.75	104,256.30	49,470.55	53%
ROADS, STREETS, WALKS, LIGHTING							
2-32-00-110-00	Salaries & Wages	48,987.85	1,134.73	29,772.74	68,834.35	39,061.61	43%
2-32-00-110-64	Flusher Truck Man Hours	612.37					0%
2-32-00-140-00	Public Works Course Fees - Streets	3,561.00		197.00	3,800.00	3,603.00	5%
2-32-00-211-00	Streets - Travel & Subsistence	348.42			400.00	400.00	0%
2-32-00-215-00	Freight, Postage, Phone	920.57	360.44	1,005.65	1,000.00	(5.65)	101%
2-32-00-250-00	Road & Street Contract with Non-Gov't.	121,400.00					0%
2-32-00-274-00	Insurance	6,626.59	28.00	5,390.00	5,362.00	(28.00)	101%
2-32-00-510-00	General Goods & Services	9,938.16	5,121.93	14,824.56	14,750.00	(74.56)	101%
2-32-00-520-00	Equipment, Machines, Parts & Supplies		475.00	483.20	200.00	(283.20)	242%
2-32-00-520-41	Mobile 401 - IHC 4300	763.19			1,000.00	1,000.00	0%
2-32-00-520-42	Mobile 402 - 2012 Ford Supercab 1/2 Ton	352.69		195.26	400.00	204.74	49%
2-32-00-520-43	Mobile 403 - FORD 550 SD	3,377.33	104.49	128.29	800.00	671.71	16%
2-32-00-520-44	Mobile 404 - Sander	19.56	138.39	138.39	700.00	561.61	20%
2-32-00-520-45	Mobile 405 - Sweeper	2,430.14		5,202.81	5,000.00	(202.81)	104%
2-32-00-520-46	Mobile 406 - John Deere TC44H Wheel Loader	637.45		6,000.47	6,000.00	(0.47)	100%
2-32-00-520-47	Mobile 407 - J.D. 570 A Grader	885.97		9,848.53	9,400.00	(448.53)	105%
2-32-00-520-48	Mobile 408 - Kubota M60	1,861.70		2,395.90	3,500.00	1,104.10	68%
2-32-00-520-51	Lawn Mowers				500.00	500.00	0%
2-32-00-520-52	Water Pumps				50.00	50.00	0%
2-32-00-520-54	Chain Saw	17.18			50.00	50.00	0%
2-32-00-520-55	Mobile 410 - Ford Tandem	10,722.27	3,333.33	3,333.33	8,000.00	4,666.67	42%
2-32-00-520-56	Mobile 411 - Kubota B 7610 Tractor	420.18		890.59	1,000.00	109.41	89%
2-32-00-520-57	Mobile 412 - 2018 Kubota ZD1211 Mower	1,647.77	626.22	626.22	1,700.00	1,073.78	37%
2-32-00-520-58	Mobile 413 - Steamer	1,350.58			1,400.00	1,400.00	0%
2-32-00-520-60	Mobile 415 - Generator	486.81			500.00	500.00	0%
2-32-00-520-61	Mobile 416 - John Deere E12 Flex Wing				500.00	500.00	0%
2-32-00-520-62	Mobile 417 - 2003 GMC 4 X 4	1,146.03	4.49	4.49	1,200.00	1,195.51	0%
2-32-00-520-63	Mobile 419 - 2007 Kubota Mower	1,011.48	130.52	155.92	1,000.00	844.08	16%
2-32-00-520-64	Mobile 420 Flush Truck Rental fr Rosalind	4,603.79	(604.18)		5,000.00	5,000.00	0%
2-32-00-520-65	Mobile 421 - Baldor Generator				400.00	400.00	0%
2-32-00-520-66	Mobile 426 Bobcat A770	126.51	489.79	1,746.31	1,200.00	(546.31)	146%
2-32-00-521-41	Fuel - Mobile 401 IHC 4300	675.79		103.05	1,000.00	896.95	10%
2-32-00-521-42	Fuel Mobile 402 2012 Ford Supercab 1/2 Ton	3,006.79	388.67	1,208.54	3,200.00	1,991.46	38%
2-32-00-521-43	Fuel - Mobile 403 Chev C65 Gravel Truck	2,531.16	336.95	968.52	2,600.00	1,631.48	37%
2-32-00-521-45	Fuel - Mobile 405 Sweeper	1,270.94	129.30	129.30	2,000.00	1,870.70	6%
2-32-00-521-46	Fuel - Mobile 406 John Deere TC44H Wheel Loader	3,084.00	332.74	3,235.88	3,500.00	264.12	92%
2-32-00-521-47	Fuel - Mobile 407 JD 570A Grader	2,128.08	96.58	2,403.75	3,500.00	1,096.25	89%
2-32-00-521-48	Fuel - Mobile 408 Kubota M60	950.20	68.11	282.03	1,000.00	717.97	28%
2-32-00-521-51	Fuel - Lawn Mowers	207.11			210.00	210.00	0%
2-32-00-521-52	Fuel - Water Pumps				600.00	600.00	0%
2-32-00-521-53	Fuel - Wacker Packer				20.00	20.00	0%
2-32-00-521-54	Fuel - Chain Saw				50.00	50.00	0%
2-32-00-521-55	Fuel - Mobile 410 Ford Tandem	747.26		65.32	2,000.00	1,934.68	3%
2-32-00-521-56	Fuel - Mobile 411 Kubota B 7610 Tractor	371.51	98.16	185.59	500.00	314.41	37%
2-32-00-521-57	Fuel - Mobile 412 2018 Kubota ZD1211 Mower	801.65	171.80	237.94	900.00	662.06	26%

Cuts being dropped and surmounted

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH	@ YR	@ YR	AMOUNT	PERCENT
		TRANSACTIO...	TRANSACTIO...	YTD	BUDGET	LEFT	USED
2-32-00-521-58	Fuel - Mobile 413 Steamer	40.82	120.99	120.99	500.00	379.01	24%
2-32-00-521-61	Fuel - Mobile 415 Generator				700.00	700.00	0%
2-32-00-521-62	Fuel - Mobile 417 2003 GMC 4 x 4	4,011.75	272.49	1,305.00	4,500.00	3,195.00	29%
2-32-00-521-63	Fuel - Mobile 419 - 2007 Kubota Mower	443.01	76.34	76.34	500.00	423.66	15%
2-32-00-521-64	Fuel - Mobile 420 Flush Truck fr Rosalind	1,625.70		491.15	500.00	8.85	98%
2-32-00-521-65	Fuel - Mobile 421 Baldor Generator				700.00	700.00	0%
2-32-00-521-66	Fuel - Mobile 426 Bobcat A770	246.89	268.04	1,134.31	1,500.00	365.69	76%
2-32-00-530-00	Construction, Maint. Supplies & Repairs	3,257.21	441.40	1,430.80	13,500.00	12,069.20	11%
2-32-00-532-00	Grounds Materials/Trees	2,625.00	460.00	1,432.45	4,400.00	2,967.55	33%
2-32-00-535-00	Sidewalk replacement	14,484.48			10,000.00	10,000.00	0%
2-32-00-539-00	Dust Control	5,520.00	7,896.00	7,896.00	5,600.00	(2,296.00)	141%
2-32-00-540-50	Streets Power	65,497.70	6,025.06	24,297.90	67,000.00	42,702.10	36%
2-32-00-610-02	Sand Screening	27.55			200.00	200.00	0%
		337,810.19	28,525.78	129,344.52	274,326.35	144,981.83	47%
AIRPORT							
2-33-00-250-00	Airport Repairs & Maintenance	40.47		269.02	2,000.00	1,730.98	13%
2-33-00-274-00	Insurance	2,871.80		2,814.56	2,814.56		100%
2-33-00-520-00	Parts & Supplies	1,445.38	49.05	49.05	1,500.00	1,450.95	3%
2-33-00-540-50	Campus Energy Power	665.37	79.11	464.81	700.00	235.19	66%
2-33-00-905-00	ARO Accretion - Airport	372.88					0%
		5,395.90	128.16	3,597.44	7,014.56	3,417.12	51%
STORM SEWERS & DRAINAGE							
2-37-00-250-00	Storm Sewer - Repairs & Maintenance				1,200.00	1,200.00	0%
					1,200.00	1,200.00	0%
WATER SUPPLY & DISTRIBUTION SYSTEM							
2-41-00-110-00	Salaries & Wages	55,584.77	3,151.66	37,509.58	60,455.52	22,945.94	62%
2-41-00-140-00	Public Works Course Fees - Water	1,148.48	(345.00)	180.00	1,540.00	1,360.00	12%
2-41-00-211-00	Travel and Subsistence	2,356.82		2,084.37	5,200.00	3,115.63	40%
2-41-00-215-00	Freight, Postage, Phone	3,518.62	334.17	1,576.71	4,000.00	2,423.29	39%
2-41-00-225-00	Memberships Relating to Water	28.57		57.14	165.00	107.86	35%
2-41-00-250-00	Repairs & Maintenance - Treatment	91,521.35	1,369.50	73,002.96	86,300.00	13,297.04	85%
2-41-00-274-00	Insurance	10,504.36		11,329.77	11,329.77		100%
2-41-00-350-00	Purchased Bulk Water for Resale HWY 12 21	292,592.40	24,397.30	134,486.04	304,290.00	169,803.96	44%
2-41-00-510-00	General Goods & Supplies	21,131.24	254.95	903.90	11,620.00	10,716.10	8%
2-41-00-540-50	Water Supply & Distribution Power	13,016.20	1,209.92	5,618.61	13,500.00	7,881.39	42%
2-41-00-540-51	Water Supply & Distribution Natural Gas	7,225.75	613.14	4,238.15	8,000.00	3,761.85	53%
2-41-00-831-00	Debenture Interest Payments	10,771.47					0%
2-41-00-905-00	ARO Accretion - Water	528.76					0%
		509,928.79	30,985.64	270,987.23	506,400.29	235,413.06	54%
SANITARY SEWAGE SERVICE & TREATMENT							
2-42-00-110-00	Salary & Wages	14,821.91	291.13	2,889.43	30,446.18	27,556.75	9%
2-42-00-140-00	Public Works Course Fees - Sewer	1,232.77		180.00	780.00	600.00	23%
2-42-00-211-00	Travel and Subsistence	700.10		634.93	1,200.00	565.07	53%
2-42-00-215-00	Freight, Postage, Telephone	1,419.86	135.60	683.60	1,500.00	816.40	46%
2-42-00-225-00	Memberships Relating to Sewer	28.57			165.00	165.00	0%
2-42-00-239-00	Septic Station Repairs & Maintenance	1,156.68		504.33	1,500.00	995.67	34%
2-42-00-239-02	Septic Station Supplies				200.00	200.00	0%
2-42-00-250-00	Repair & Maintenance	66,094.51	59.75	10,736.85	13,507.00	2,770.15	79%
2-42-00-274-00	Insurance	4,185.99		8,499.44	8,499.44		100%
2-42-00-510-00	General Goods and Supplies	6,728.07	17.90	646.70	11,850.00	11,203.30	5%
2-42-00-540-50	Sanitary Sewage Power	9,937.49	840.68	4,674.58	10,200.00	5,525.42	46%
2-42-00-540-51	Sanitary Sewage Natural Gas	2,215.18	179.42	1,214.90	2,500.00	1,285.10	49%
2-42-00-905-00	ARO Accretion - Sewer	379.96					0%
		108,901.09	1,524.48	30,664.76	82,347.62	51,682.86	37%
GARBAGE COLLECTION & DISPOSAL							
2-43-00-110-00	Salaries and Wages	3,409.08	68.09	763.40	5,829.47	5,066.07	13%
2-43-00-230-00	Garbage Contract	65,293.31	6,011.31	29,187.42	74,000.00	44,812.58	39%
2-43-00-250-01	Waste Management Authority-Tipping Fees	3,984.40		(195.00)	4,200.00	4,395.00	-5%
2-43-00-525-00	Landfill Monitoring	900.86		11.44	1,000.00	988.56	1%
		73,587.65	6,079.40	29,767.26	85,029.47	55,262.21	35%
RECYCLING							
2-44-00-274-00	Recycling Trailer Insurance	5.50		5.00	5.00		100%
2-44-00-290-00	Toxic Roundup	2,805.27					0%
		2,810.77		5.00	5.00		100%
PREVENTIVE SOCIAL SERVICES							
2-51-00-755-00	Contribution to FCSS	59,872.50		63,699.55	63,699.55		100%

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024
LAST YR ACT... @ MONTH
TRANSACTION...

ACCOUNT	DESCRIPTION		@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
		59,872.50	63,699.55	63,699.55		100%
BASHAW MEDICAL CLINIC						
CEMETERIES & CREMATORIIUMS						
2-56-00-112-00	Public Works Salaries	3,602.76	652.21	739.08	2,331.84	24%
2-56-00-230-00	Cemetery - Professional Services	14,233.63	2,800.00	5,799.02	9,200.98	39%
2-56-00-250-00	Cemetery - Repairs & Maintenance	293.76	427.20	427.20	272.80	61%
2-56-00-274-00	Cemetery Insurance	7.92		8.00	8.00	100%
2-56-00-521-59	Cemetery Fuel Cub 725 CC Mower	28.87			50.00	0%
2-56-00-520-59	Cemetery Cub 725 CC Mower Rep & Maint				50.00	0%
		18,166.94	3,879.41	6,973.30	11,905.62	37%
ECONOMIC DEVELOPMENT						
2-61-00-230-00	Economic Development Study & Supports		116.55	15,699.10	74,300.90	17%
			116.55	15,699.10	74,300.90	17%
TOURISM						
2-62-00-215-00	Freight, Postage, Telephone	1,150.38	96.88	581.28	618.72	48%
2-62-00-220-00	Tourism - Advertising	690.35		82.50	1,917.50	4%
2-62-00-274-00	Tourist Information Centre Insurance	316.10		316.45		100%
2-62-00-250-00	Tourism Repairs & Maintenance			500.00	500.00	0%
		2,156.83	96.88	980.23	3,036.22	24%
SUBDIVISION LAND & DEVELOPMENT						
2-66-00-230-00	Subdivision, Land and Development	4,243.00		465.00	4,035.00	10%
		4,243.00		465.00	4,035.00	10%
RENTED BUILDINGS						
2-69-00-540-50	Building Rentals Power	1,494.56	149.37	714.70	985.30	42%
2-69-00-540-51	Building Rentals Natural Gas	2,287.06	144.28	1,145.92	1,454.08	44%
2-69-00-250-00	Repair & Maintenance	14,245.39			1,000.00	0%
2-69-00-905-00	ARO Accretion - Rental Building	637.68				0%
		18,664.69	293.65	1,860.62	3,439.38	35%
RECREATION FACILITIES & PROGRAMS						
2-71-00-110-00	Administration Salaries & Wages	20,398.68	1,233.46	10,431.77	5,864.88	64%
2-71-00-110-20	Salaries & Wages	52,867.39	150.88	27,006.82	38,137.35	41%
2-71-00-130-00	Employee Benefits & EI CPP Expense	4,883.72	8.88	4,687.42	9,198.53	34%
2-71-00-140-00	Recreation Training			1,041.38	(41.38)	104%
2-71-00-211-00	Travel & Subsistence	70.68			1,000.00	0%
2-71-00-215-20	Freight, Postage & Telephone - Arena	2,403.19	319.00	1,329.38	870.62	60%
2-71-00-225-00	Membership Fee			105.00	105.00	50%
2-71-00-230-20	Recreation - Special Services	737.00		796.82	600.00	57%
2-71-00-250-12	Ball Diamond & Raquet Sports Rep&Maint		37.98	4,309.94	(1,309.94)	144%
2-71-00-250-20	Repairs & Maintenance - Arena	119,229.97	19,944.84	39,660.37	9,611.15	80%
2-71-00-274-20	Insurance	14,443.60		16,267.96	16,267.96	100%
2-71-00-510-12	Ball & Raquet Sport Supplies	665.50	2,003.17	2,003.17	(1,003.17)	200%
2-71-00-510-20	Supplies - Arena	9,958.97	(9,428.85)	4,671.18	4,328.82	52%
2-71-00-540-50	Recreational Power	28,399.13	1,185.60	12,799.93	17,200.07	43%
2-71-00-540-51	Recreational Natural Gas	14,170.65	326.43	5,791.01	10,208.99	36%
2-71-00-905-00	ARO Accretion - Arena	4,189.75				0%
		272,418.23	15,781.39	130,902.15	94,770.92	58%
PARKS						
2-72-00-110-00	Salaries & Wages - Parks	32,713.88	10,354.26	23,693.35	28,552.50	45%
2-72-00-111-11	Salaries & Wages - Parks S.T.E.P.				9,600.00	0%
2-72-00-211-00	Travel & Subsistence	102.60			300.00	0%
2-72-00-250-00	Parks Repairs & Maintenance	2,384.96	2,530.81	2,720.81	1,279.19	68%
2-72-00-250-01	Beautification Repairs & Maintenance		1,400.00	1,400.00	6,600.00	18%
2-72-00-274-00	Insurance	622.14		621.97	621.97	100%
2-72-00-510-00	General Goods & Supplies	8,071.20	881.63	4,141.56	4,808.44	46%
2-72-00-510-01	Beautification Supplies			1,446.10	8,553.90	14%
2-72-00-540-50	Heritage Park Power	975.56	95.56	877.08	222.92	80%
2-72-00-770-00	Grants to Organizations - Beautification Committee	10,187.32	569.97	2,489.97	(2,489.97)	0%
2-72-00-905-00	ARO Accretion - Recreation	2,876.78				0%
		57,934.44	15,832.23	37,390.84	57,426.98	39%
COMMUNITY CENTRE						

*Purchased
Gabast
Cons.*

BVR
Town of Bashaw
For the Six Months Ending June 30, 2024

ACCOUNT	DESCRIPTION	LAST YR ACT...	@ MONTH TRANSACTION...	@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
2-74-00-215-00	Freight, Postage , Telephone	1,004.00	87.00	522.00	1,000.00	478.00	52%
2-74-00-215-01	Community Centre - Xplomet	1,148.85	69.48	736.85	900.00	163.15	82%
2-74-00-250-00	CULTURAL FACILITY - Repairs & Maintenance	12,900.34	1,944.32	5,273.87	13,753.88	8,480.01	38%
2-74-00-274-00	Community Centre - Insurance	7,207.98		11,483.03	11,483.03		100%
2-74-00-540-50	Power Community Hall Town Share	10,041.48	488.63	3,257.77	11,000.00	7,742.23	30%
2-74-00-540-51	Cultural Natural Gas Comm Hall Town Share	3,800.51	175.14	2,477.78	4,500.00	2,022.22	55%
2-74-01-540-50	Power - Community Centre 1/2 Share		(606.49)	(97.41)		97.41	0%
2-74-01-540-51	Cultural Natural Gas Community Centre 1/2 Share		(265.59)	130.98		(130.98)	0%
2-74-01-770-00	Library Contribution	15,623.75		3,571.02	15,642.04	12,071.02	23%
2-74-00-110-00	Community Centre - Wages	838.93			2,103.94	2,103.94	0%
2-74-00-250-01	Community Centre - Repairs	307.79			500.00	500.00	0%
2-74-00-510-01	Community Centre - Supplies	86.64			100.00	100.00	0%
2-74-00-905-00	ARO Accretion - Cultural Facilities	4,388.36					0%
		<u>57,348.63</u>	<u>1,892.49</u>	<u>27,355.89</u>	<u>60,982.89</u>	<u>33,627.00</u>	<u>45%</u>

MUSEUM

2-74-10-250-00	Museum - Repairs & Maintenance	(20.60)	387.67	387.67		(387.67)	0%
2-74-10-274-00	Museum - Insurance	1,737.39		1,727.44		(1,727.44)	0%
		<u>1,716.79</u>	<u>387.67</u>	<u>2,115.11</u>		<u>(2,115.11)</u>	<u>0%</u>

**ANNIVERSARY/
CENTENNIAL CELEBRATIONS**

OPERATING CONTINGENCIES RESERVES

REQUISITIONS

2-99-00-750-00	Alberta School Foundation Fund	226,016.34	56,504.08	113,008.16	224,855.89	111,847.73	50%
2-99-00-752-00	Camrose Area Lodge Authority	1,610.00		2,695.00	2,695.00		100%
		<u>227,626.34</u>	<u>56,504.08</u>	<u>115,703.16</u>	<u>227,550.89</u>	<u>111,847.73</u>	<u>51%</u>

TOTAL EXPENSES

<u>2,544,322.84</u>	<u>222,410.02</u>	<u>1,215,902.47</u>	<u>2,498,783.95</u>	<u>1,282,881.48</u>	<u>49%</u>
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NET TRANSFERS FR/TO OPERATING CAPITAL

AMORTIZATION

2-12-00-790-00	Amortization - Administration	14,482.30					0%
2-23-00-790-00	Amortization - Fire	4,867.75					0%
2-31-00-790-00	Amortization - PW	9.47					0%
2-32-00-790-00	Amortization - Public Works	198,802.28					0%
2-33-00-790-00	Amortization - Airport	679.00					0%
2-41-00-790-00	Amortization - Water	45,671.70					0%
2-42-00-790-00	Amortization - Sewer	92,234.89					0%
2-62-00-790-00	Amortization - Tourist Booth	893.76					0%
2-69-00-790-00	Amortization - Rental Building	40.19					0%
2-71-00-790-00	Amortization - Arena	198.46					0%
2-72-00-790-00	Amortization - Parks	25,422.30					0%
2-74-00-790-00	Amortization - Community Centre	72,043.37					0%
		<u>455,345.47</u>					<u>0%</u>

TOTAL EXPENSES & CAPITAL ITEMS

<u>2,999,668.31</u>	<u>222,410.02</u>	<u>1,215,902.47</u>	<u>2,498,783.95</u>	<u>1,282,881.48</u>	<u>49%</u>
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NET OF REVENUE & EXPENSES

<u>394,608.25</u>	<u>144,275.37</u>	<u>(511,067.06)</u>	<u>(1.00)</u>	<u>511,066.06</u>	
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FINANCES ACQUIRED

Pending Projects

FINANCES APPLIED

Fire Fighting: 6-23-00-630-02	Machinery & Equipment			16,750.00		(16,750.00)	0%
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ACCOUNT	DESCRIPTION	BVR Town of Bashaw For the Six Months Ending June 30, 2024		@ YR YTD	@ YR BUDGET	AMOUNT LEFT	PERCENT USED
		LAST YR ACT...	@ MONTH TRANSACTION...				
	Total Fire Fighting			16,750.00		(16,750.00)	0%
	Roads, Streets, Walks, Lighting:						
6-32-00-656-36	Roads - Equipment	70,000.00		70,000.00		(70,000.00)	0%
	Total Roads, Streets, Walks, Lighting	70,000.00		70,000.00		(70,000.00)	0%
	Water Supply & Distribution:						
6-41-00-630-00	Water Meters			12,960.00		(12,960.00)	0%
	Total Water Supply & Distribution			12,960.00		(12,960.00)	0%
	TOTAL FINANCES APPLIED		70,000.00	99,710.00		(99,710.00)	0%
	Net of Finances Acquired & Applied		70,000.00	99,710.00		(99,710.00)	0%
	NET TOTAL OF ALL CATEGORIES	394,608.25	214,275.37	(411,357.06)	(1.00)	411,356.06	

BASHAW COMMUNITY CONSULTIVE GROUP

JUNE 26, 2024 @ 1900 HOURS

- **Detachment Status**
 - 2 NCO's – Sgt, Cpl, 4 Cst's
 - 2 Hard Vacancies – Corporal and Constable
 - waiting list to receive a cadet to replace vacancy (August - September)
 - Reservist to assist in Fall (Sept-Oct), experienced member (SSgt)
 - New Corporal Position – Lateral Corporal from “D” Division
 - Currently Cst. Kyle NEILSON is in the Acting Corporal position until late August and then Cst. Michael KELLER will be in the Acting Corporal position. 6 Month rotation.
 - The vacant Corporal position is being utilized to train the constables in the role as future supervisors and leaders.

- **Central Alberta District**
 - Bashaw DANCO; S/Sgt. Malcolm CALLIHOO
 - DANCO, S/Sgt. Brandon HUMKBE (Acting Operations Officer)
 - Operations Officer; Inspector Carson CREASER (Acting Assistant District Officer)
 - Assistant District Officer; Superintendent Leanne MACMILLAN (Acting District Officer)

- **2024/2025 APP's**
 - Crime Reduction – Continued ongoing crime reduction. Flex shifts, hot spot patrols, suppression shifts, utilizing external and internal resources
 - Community Engagement – 4 Large Events / Initiatives
 - Traffic and Road Safety (Expectation to have members on the road interacting with at least 10 drivers a month. This could be for violation tickets, warnings or positive driving.

- **CURRENT PRIORITIES – 2024/2025 APP'S**
 - **Community Engagement**
 - communities and schools' participation in Police initiatives

- Detachment is putting on four large community events / initiatives
 - 1) August: Bashaw Home Town Days – Stuff the Cruiser
 - 2) October: Pumpkin Carving Contest **Plan ahead, have the event added to the September School News Letter**
 - 3) November/December: Christmas Poster Contest - **Plan ahead, have the event added to the October School News Letter.**
 - 4) Late January or Early February: Charity Hockey Game between Police and Fire / Farmers. **Supported by CCG, everyone willing to assist in making this event happen. Possibility of a Live Auction and 50/50. Further discuss in September 2024.**
- constables have been assigned schools to be attending throughout the year, along with assigned communities

Community/School Assignments –

- Bashaw – Cst. Kyle NEILSON
 - Alix – Cst. Ryan SCOTT
 - Mirror – Cst. Ryan SCOTT
 - Donalda – Cst. Kyle NEILSON
 - Meeting Creek – Cst. Michael KELLER
 - Edberg – Cst. Michael KELLER
 - Ferintosh – Cst. Michael KELLER
 - Mecca Glen – Cst. Michael KELLER
- Members continue to be involved in community events (parades), school activities. When working alone, attending is pending call volume. There are times that we just can not make it to parades and events due to serious occurrences.
- **Crime Reduction**
 - Acting Corporal, Ops NCO. Cst. Kyle NEILSON has taken on this role to focus on crime reduction / preventative measures
 - Brochures provided for residence, business, RV and vacant properties
 - unmarked PMV has been assigned to detachment for the summer months. **Positive reaction from CCG, will continue to patrol with marked PMV's, but confirming if an unmarked is a valued asset for the detachment.**
 - suppression shifts to be scheduled throughout the summer for warrant executions, check stops, patrols, hot spots

- flex scheduling occurring with members changing up shifts to patrol later at night

- **Residency Requirement**

- changes being considered for Bashaw to expand from 50 km to 60 km
- difficult recruiting members for Bashaw
- limited options for rentals or purchase to have members stay long term
- better life to work balance for member to reside in more urban areas especially with children.
- expanding from 50 km to 60 km would include all of the surrounding urban community's such as; Camrose, Stettler, Ponoka, Lacombe.
- members very satisfied to work in Bashaw, but less satisfied with rural living conditions. Members truly enjoy working in Bashaw and participating in community or detachment initiatives. External members that have worked overtime in Bashaw due enjoy policing Bashaw, but want to continue to reside at their current locations that are just outside of the 50 km radius.
- further discussions will most likely take place with Central Alberta District RCMP management. Bashaw members are willing to be apart of the discussion to bring forward the PROS and CONS.
- CCG offered to write letters in support of residency changes, but held off for further discussions with Central Alberta District RCMP management and all stakeholders.

Reception

7.1.

From: Star Kerik <rockyridge1@hotmail.ca>
Sent: June 17, 2024 1:18 PM
To: Reception
Cc: Star Kerik
Subject: Memorial Bench

June 17, 2024



Town of Bashaw Council Members

Dear Members,

We are writing you today to ask permission to place a Memorial Bench (in memory of our three aunts)in the Bashaw Cemetery. We are asking if it would be possible to put the bench (made of wood) to the North of the Trout plots near the fence in the corner. It will be installed on a thick rubber pad - 4'x 6', to eliminate any weed or grass growth.

We will look after any weed whacking around the perimeter of the pad & any other area required. Attached with this letter are pictures of bench & requested area.

We attended the Bashaw Cemetery cleanup on Friday June 14, 2024 & had the pleasure to talk with Patrick (town public works) & Brian Gust. We explained & showed them where we were asking to put the bench & both felt there should be no problem with the location as long as we take responsibility for maintaining the area around the bench. We Thank-you all for your time & consideration into this matter!

Regards

Bob & Star Kerik









Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	July 10, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.2 Extended Producer Responsibility – Select Opt-in Service Model or Opt-out Service Model

Background/Proposal:

Alberta is transitioning to the Extended producer responsibility for Packaging and Paper products.

This means the producer will become responsible for the costs of recycling the paper and packing their products are sold in.

Discussion/Options/Benefits/Disadvantages:

On page 2 of the community resource guide, it outlines two operational models.

1. Opt-in Service Model

- Community manages the current recycling collection contract.
- Payment is provided to the municipality at a cost per stop.
- Municipality manages the customer service under the current contract.
- The municipality manages P & E (Promotion and Education) with support from Circular Materials and a top-up will be provided for P & E and contract administration.

2. Opt-Out Service Model

- Circular Materials will manage collection and post-collection responsibilities for the recycling program.
- Circular Materials will negotiate directly with a collection service provider and administer the collection contract.
- The collection service provider will be responsible for customer service, with escalated inquiries managed by Circular Materials
- Circular Materials will directly lead P & E in collaboration with the community.

Currently, when questions regarding recycling are directed to the town office, we re-direct them to Environmental 360. That way residents are getting information directly from the contractor.

Costs/Source of Funding (if applicable)

Once the Extended Producer responsibility is implemented Circular Materials will be providing the payment for recycling services. Depending on the Service model selected they will make the payment either to the town or directly to the contractor.

Applicable Legislation:

The province has created a regulation that recycling costs are passed on to the producer.

Approved: yes /no Motion # _____
Account Code: _____

Community Engagement Consideration:

The administration is willing to proceed as the council requests.

Recommended Action:

Administration recommends passing the following motion(s):

MOVED BY _____ to approve the Opt-out Service Model for the town of Bashaw.

Discussion Result:

Additional research Requested:

Alberta's Extended Producer Responsibility Regulation

Information for producers

Introduction

Alberta's Extended Producer Responsibility (EPR) Regulation came into force on November 30, 2022. It requires obligated producers to have systems in place for single-use products, packaging and paper products (PPP) and hazardous and special products (HSP) by April 1, 2025.

This fact sheet is a reference guide for producers, including brand owners, importers and retailers. Please refer to the EPR Regulation and the Alberta Recycling Management Authority (ARMA) bylaws for complete details and requirements specific to your situation. Additional questions can be emailed to AEP.RecyclingRegulation@gov.ab.ca.

Overview

EPR shifts the physical and financial burden of collecting, sorting, processing and recycling waste to producers who put materials into the market and away from local governments and taxpayers.

EPR means producers take responsibility for the products and packaging they put on the market at end-of-life. A single, province wide EPR system collecting a consistent list of products will save municipal taxpayers money, make recycling more accessible to communities that do not currently have systems and encourage better product design and innovation by producers.

Obligated producer

The EPR Regulation defines a producer as the person determined to be the producer of a designated single-use PPP material under section 14, or the producer of a designated HSP material under section 23.

In Alberta, to supply a designated material means to manufacture, distribute, sell or otherwise transfer that material. A supplier of a designated material may be a producer in both the PPP and HSP parts of the regulation. For example, in the case where an HSP product has secondary packaging such as a box or plastic wrap, in addition to a container that is defined in the HSP section 21 of the EPR Regulation.

Producer

Subject to the EPR Regulation, the person who produces designated PPP and HSP products that are supplied in Alberta to an end user is the obligated producer. The following highlights Alberta's producer hierarchy as set out in the EPR Regulation:

Brand Holder: If the brand holder of the designated material is resident in Canada, they are identified as the producer. The brand holder is responsible for fulfilling the obligations under the EPR program for the designated material.

Importer: If there is no resident brand holder, the importer of the designated material (resident in Alberta) becomes the identified producer. The importer assumes the responsibilities as the producer under the EPR system for the designated material.

Retailer: If no brand holder or resident importer are identified, the retailer who supplied the designated material to the consumer becomes the producer. The retailer is then responsible for fulfilling EPR obligations for the designated material.

Additional information on producer hierarchy

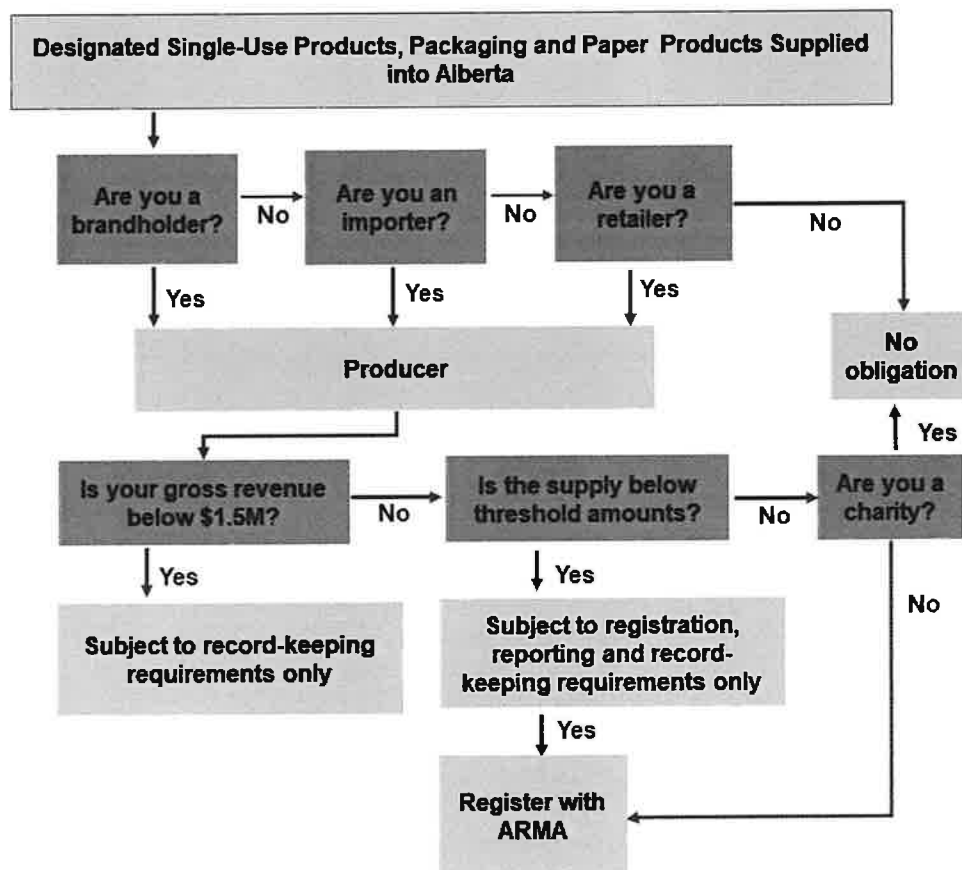
Franchise operation: In the case of a franchise business, if the franchisor has franchisees who are residents in Alberta, the franchisor is considered the producer. The franchisor assumes the producer responsibilities for the designated material.

Added designated material: If an importer adds a designated material to a package (e.g., cardboard box or plastic) for other purposes, then:

- If the importer is resident in Alberta, they become the producer of the added designated material.
- If no resident importer is identified, the retailer who supplied the product to the consumer becomes the producer of the added designated material.

Figure 1 below outlines the sequence in which producers are identified for designated PPP materials, considering factors such as residency, brand ownership, importation and retail supply in Alberta.

FIGURE 1: PRODUCER HIERARCHY FLOWCHART



Using the flowchart above, here is an example: a pizza company distributes flyers to residents and provides PPP designated packaging (e.g., cardboard and plastics) for food sales. The company is not a franchise or an importer and is therefore a producer (as a retailer). In this case, the pizza company is obligated under the EPR Regulation and is also required to register with ARMA. Information about the volume of flyers and food packing will need to be tracked and reported to the ARMA, and the producer will be obligated to collect and recycle the material through a common collection system.

Marketplace facilitators

A marketplace facilitator is a company or platform that operates an online marketplace where third-party sellers can list and sell their products. These platforms can include e-commerce websites, online marketplaces and other digital platforms that enable sellers to reach a wide audience. Examples of marketplace facilitators include Amazon, eBay and Shopify. Online platforms that facilitate the sale and distribution of products are included as obligated producers. If a producer is a marketplace seller, the marketplace facilitator that contracts with the marketplace seller shall be deemed to be the producer for the purposes of the EPR Regulation.

Producer responsibility organization

While producers are individually responsible for their regulatory obligations, they may choose to join one or more producer responsibility organizations (PROs) to act on their behalf to administer the system to collect, process and market their designated materials. Producers can join existing PROs or create a new PRO to efficiently discharge their regulatory obligations by working with other producers.

PROs will be responsible for signing-up individual producers, developing and entering material collection contracts, and providing performance reporting to the ARMA. More than one PRO can operate in Alberta for any designated material.

PROs must be not-for-profit and unaffiliated with recycling services or waste management services to register with the ARMA.

Exemptions

The term "de minimis" or "de minimis threshold" refers to a minimum threshold or exemption level for producer obligations under the EPR program. The threshold sets a limit below which producers are exempt from contributing financially for the management and recycling of their designated materials, and other requirements such as reporting, registration, or record keeping. These thresholds are intended to reduce the administrative burden and costs for smaller businesses and those whose materials have a minimal impact on the system.

Gross annual revenue threshold: A gross annual revenue threshold is set at \$1.5 million and exempts small businesses from paying for recycling the materials the business puts into the Alberta market. Exempted small businesses will be required to maintain records, which can be audited or inspected to ensure compliance with the EPR Regulation and bylaws. There are no submission obligations of records by small businesses to the ARMA or provincial government in the EPR Regulation.

Volume threshold: Where a business' revenue threshold exceeds \$1.5 million, but the volume of material supplied into Alberta is below the following thresholds, the business is exempt from paying for managing their designated materials:

- 9 tonnes per year paper
- 2 tonnes per year ridged plastic
- 2 tonnes per year flexible plastic
- 1 tonne per year glass
- 1 tonne per year metal

Producers eligible under this exemption remain subject to registration, reporting and record-keeping requirements.

The preceding exemption values can be found in the agreement on [oversight and bylaws](#), and the ARMA can pursue changes over time, as needed (e.g., as economic factors change). Any changes to these thresholds will require the ARMA to consult with stakeholders and government.

Producer obligations and registration

Producers can find more detailed information about the registration process in fact sheets on [Alberta.ca](#). The Government of Alberta and the ARMA recognize it will take time for producers to develop their EPR systems, including considerations for collection and material management.

Most producers will be required to provide verification of collection and management plans to the ARMA by April 1, 2024. EPR systems for PPP will be operational by April 1, 2025. Producers should stay tuned to the [ARMA's website](#) for further information.

Additional information

Common collection system

A common collection system is a system that accepts all designated material that is designated under the EPR Regulation. Producers will be developing a common collection system with guidance from the EPR Regulation and the ARMA's bylaws. This allows producers flexibility to determine the most effective and efficient approach.

Specific details on individual products will be available from the ARMA once the system is closer to being fully operational. The ARMA's bylaws will define the registration process, provide details on exemptions and further classify designated materials.

Alternative collection systems (e.g. reverse logistics and reuse)

EPR programs generally consider producers with reverse logistic systems in place in a positive light. These producers are often recognized for their efforts in implementing alternative collection systems in the form of take-back and recycling systems and enabling higher return rates for designated materials. Recognizing and supporting producers with reverse logistic systems incentivizes responsible waste management practices and facilitates the transition towards a more circular economy.

The ARMA is granted authority to consider and review the sufficiency of any alternative collection system for designated material (such as a mail back or return to retail system) before they are approved. The specifics of alternative collection systems will be clarified by the ARMA. Refer to the ARMA's website for up-to-date information.

Resale or reuse

While resale and reuse can be effective circular economic strategies, they may not be applicable or feasible for all products or materials covered by EPR. The ARMA may have specific guidelines and requirements for material management, including considerations for resale and reuse practices. Producers should consult the ARMA's bylaws and the EPR Regulation to understand how resale and reuse can fit into the material management requirements.

Contact

Alberta is committed to supporting producers in implementing the EPR regulatory framework in the province. For more information, contact AEP.RecyclingRegulation@gov.ab.ca.

Alberta Transition to EPR for Packaging and Paper Products

Community Resource Guide



Transition Operational Models

Registered communities can choose between two service models for the administration of their recycling programs once Alberta transitions to EPR.

OPT-IN SERVICE MODEL (formerly indirect model)

Community will continue managing current recycling **collection contract**.

Payment provided by Circular Materials based on a **cost per stop**.

Community will manage **customer service** under **current contract**.

Community will continue to **manage P&E** with support from Circular Materials, and a top-up will be provided for P&E and contract administration.



OPT-OUT SERVICE MODEL (formerly direct model)

Circular Materials will manage **collection and post-collection** responsibilities for the recycling program.

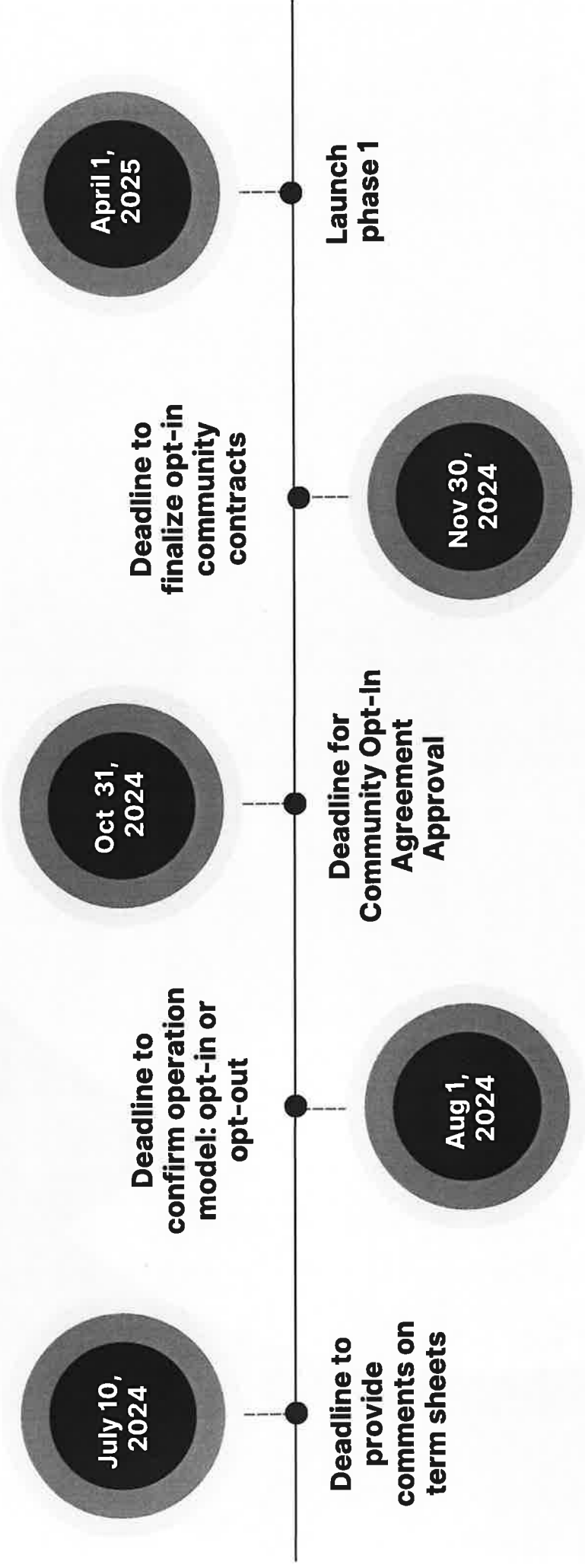
Circular Materials will negotiate directly with a **collection service provider** and administer the **collection contract**.

The **collection service provider** will be responsible for **customer service**, with escalated inquiries managed by Circular Materials.

Circular Materials will directly **lead P&E** in **collaboration with the community**.

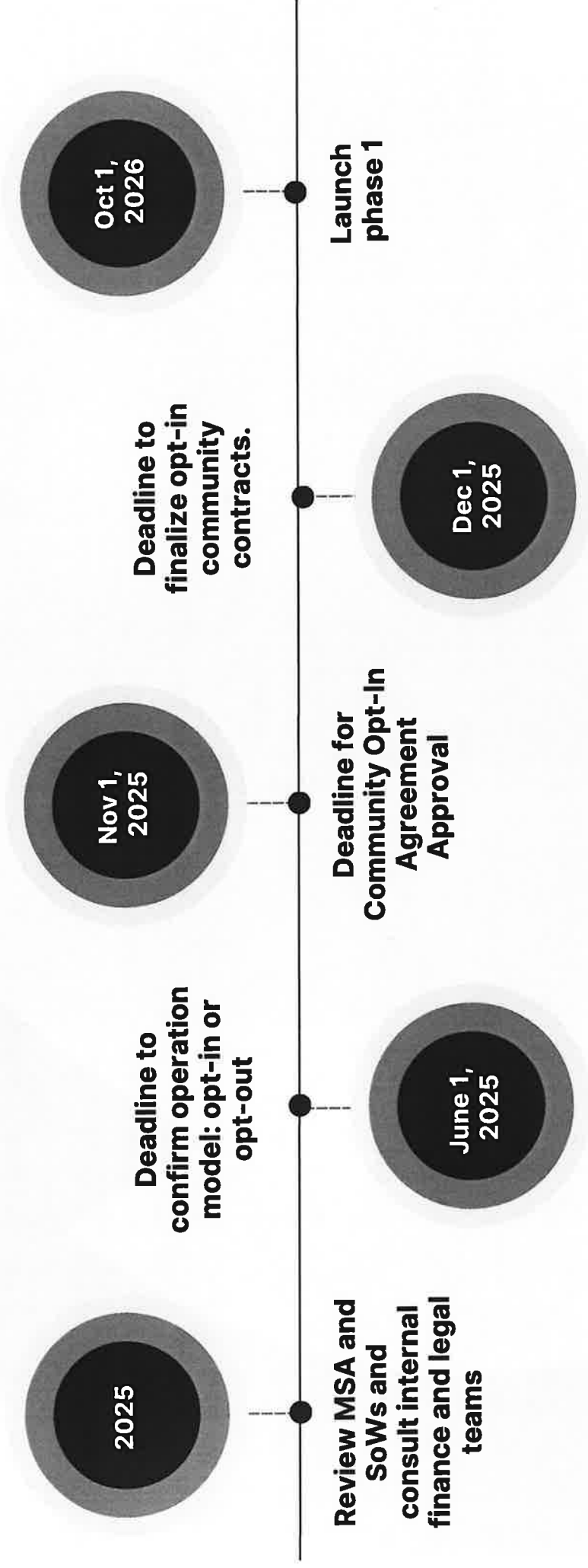
Alberta Community Deadlines & Actions

Phase 1: Launch April 1, 2025

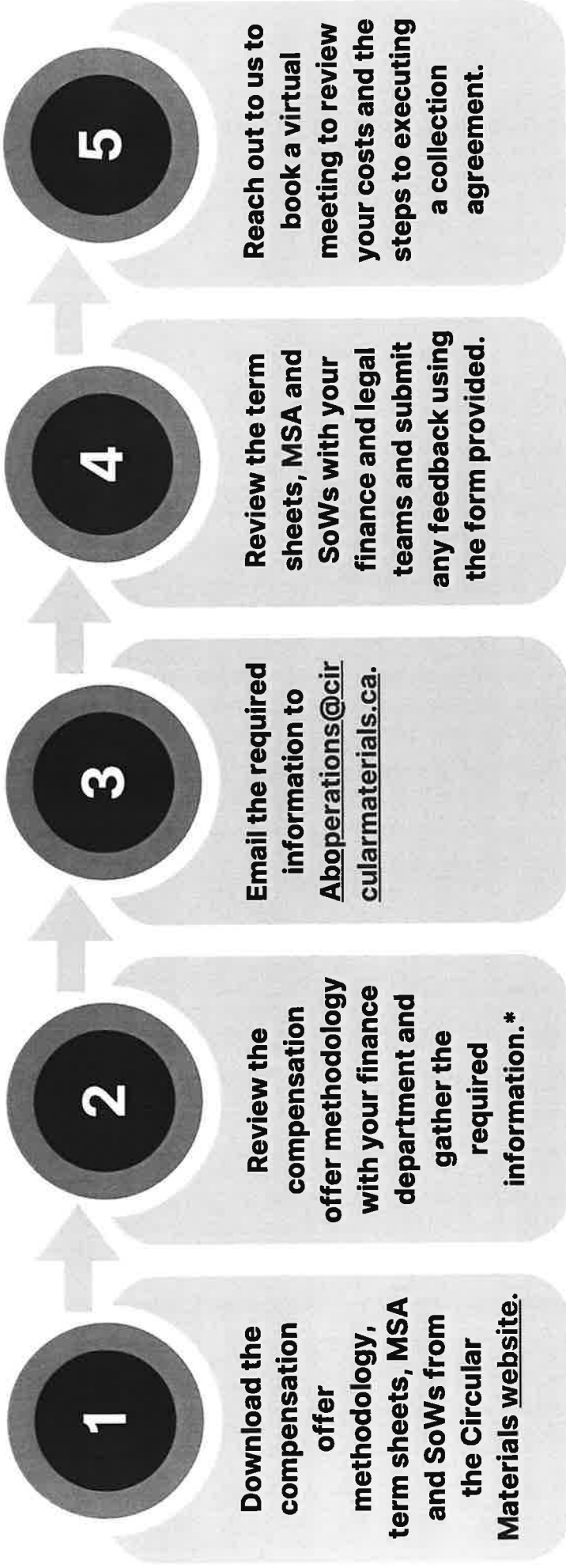


Alberta Community Deadlines & Actions

Phase 2: Launch October 1, 2026



Process to Opt-in



***Required information:**

- Your 2023 General Ledger entries for curbside and depot collection costs.
- The total number of curbside locations serviced (single-family dwellings, multi-family dwellings and IC&I locations serviced on curbside routes).
- A list of staffed and unstaffed depots identifying those that accept HHW.

All required information to be sent to Aboperations@circularmaterials.ca.

Process to Opt-out



**Notify Circular
Materials of your
intention to opt-out
as soon as possible
via email:
[ABoperations@circ
ularmaterials.ca](mailto:ABoperations@circ
ularmaterials.ca).**



**We will reach out to
the incumbent
contractor in your
community to
initiate discussions
or to an alternative
service provider if
required.**



**Our Marketing team
will reach out to you
to discuss the
approach to us
directly leading
promotion and
education.**

Community Checklist



Review the term sheets and provide feedback by July 10, 2024.



Confirm your **preference for opt-in or opt-out** by August 1, 2024.



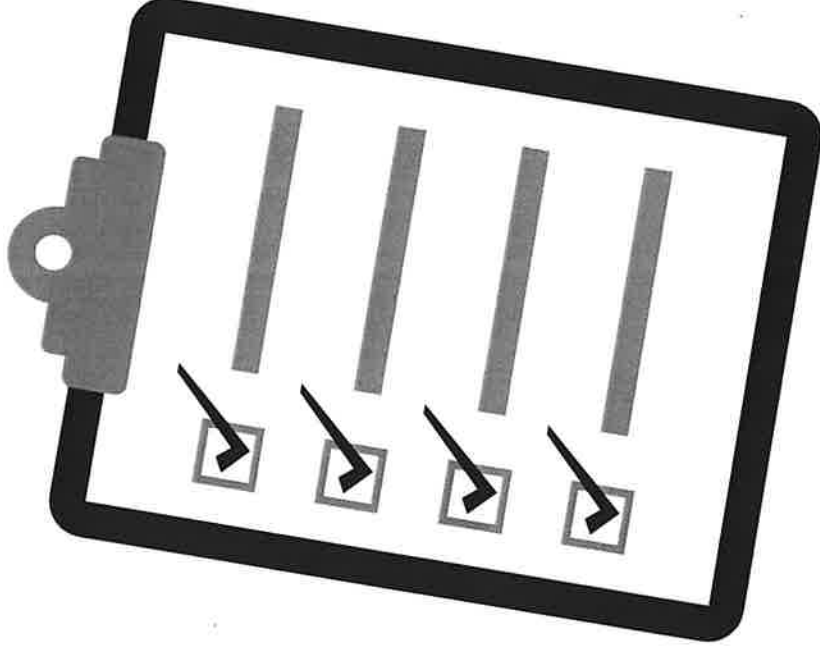
Opt-in communities to **provide general ledger verification** and other required documents by August 1, 2024



Opt-in communities to review term sheets, MSA and SOWs with finance and legal teams and schedule meeting with Circular Materials to review next steps.



Attain council approval for opt-in community agreements by October 31, 2024.





Get in touch:

ABoperations@circularmaterials.ca

circularmaterials.ca/AB

Approved: yes /no Motion # _____

Account Code: _____

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	July 10, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.3 Land Sale Funds – Move to reserve.

Background/Proposal:

The town had sold a parcel of land near Bashaw Concrete earlier this year. This was the under-market value parcel that had been advertised.

Discussion/Options/Benefits/Disadvantages:

When land is sold, the funds are moved into one of the town reserves. Administration is recommending the same.

The recommendation is to transfer the funds into the restricted for operating water reserve. This reserve is only \$ 8, 440.

Costs/Source of Funding (if applicable)

2024 Land sale – Lot 12, Block 101, Plan 812 - 0619

Applicable Legislation:

MGA – section 243 (2)

Community Engagement Consideration:

The administration is willing to proceed as the council requests.

Recommended Action:

Administration recommends passing the following motion(s):

MOVED BY _____ to transfer \$10,000 from the general operating account to the restricted for operating surplus water reserve.

Discussion Result:

Additional research Requested:

TOWN OF BASHAW

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2023

14. RESTRICTED SURPLUS

	2022	Increases	Decreases	2023
Restricted for Operating:				
Administration	\$ 22,278	\$ -	\$ -	\$ 22,278
Cemetery	22,102	-	-	22,102
Culture	3,644	-	-	3,644
Fire	14,656	5,000	-	19,656
Parks	14,276	12,700	-	26,976
Roads and streets	17,290	-	-	17,290
Water	8,440	-	-	8,440
Waste water	<u>15,645</u>	<u>-</u>	<u>-</u>	<u>15,645</u>
	<u>118,331</u>	<u>17,700</u>	<u>-</u>	<u>136,031</u>
Restricted for Capital:				
Administration	35,802	-	-	35,802
Airport	5,706	-	-	5,706
Cemetery	10,544	-	-	10,544
Culture	31,738	-	-	31,738
Emergency services	4,684	-	-	4,684
Parks	30,795	-	-	30,795
Recreation	3,295	-	-	3,295
Roads, streets and equipment	10,707	-	-	10,707
Subdivision, land and development	26,054	-	-	26,054
Tourism	3,659	-	-	3,659
Water infrastructure	111,692	-	-	111,692
Wastewater infrastructure	<u>102,321</u>	<u>-</u>	<u>-</u>	<u>102,321</u>
	<u>376,997</u>	<u>-</u>	<u>-</u>	<u>376,997</u>
 Total	 \$ <u>495,328</u>	 \$ <u>17,700</u>	 \$ <u>-</u>	 \$ <u>513,028</u>

15. EQUITY IN TANGIBLE CAPITAL ASSETS

	2023	Restated (Note 3) 2022
Tangible capital assets (Schedule 2)	\$ 21,333,870	\$ 21,338,964
Accumulated amortization (Schedule 2)	(10,387,786)	(9,945,700)
Asset retirement obligation (Note 12)	<u>(387,254)</u>	<u>(375,906)</u>
	<u>\$ 10,558,830</u>	<u>\$ 11,017,358</u>

Approved: yes /no Motion # _____

Account Code: _____

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	July 10, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.3 Reserve Bids for 2024 Property scheduled for Public Auction

Background/Proposal:

Council is required to establish a reserve bid that is “as close as reasonably possible to the market value” of each parcel.

The list shared in June was for 2025 public Auction. The following property is slated for 2024 Public Auction this September.

Roll Number	Address	Legal Land	Assessed Value	Property Description
001419	5027 - 50 Avenue, Bashaw, AB	Lot 19-21, Block 14, Plan 2627 AC	\$ 84,610.00	Residential property

Determine Reserve Bid for the property by motion.

Discussion/Options/Benefits/Disadvantages:

The property owner will continue to have the ability to bring their account out of recovery status by full payment right until the public auction date.

Costs/Source of Funding (if applicable)

No funding required; any costs are applied to the tax rolls.

Applicable Legislation:

MGA – Section 419 – Reserve bid

Community Engagement Consideration:

Administration is willing to proceed as council requests.

Recommended Action:

Administration recommends passing the following motion(s):

MOVED BY _____ to approve reserve bid for roll number 001419, located at; Lot 19-21, Block 14, Plan 2627 AC for _____.

Approved: yes /no Motion # _____
Account Code: _____

Discussion Result:

Additional research Requested:

Approved: yes /no Motion # _____

Account Code: _____

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	July 10, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.5 First Reading Land Use Bylaw Amendment Bylaw 827 - 2024

Background/Proposal:

A new parcel of land has been subdivided off NE4 – 42-21-4. The new parcel is Lot 1, Block 1, Plan 242 0994. The new owners are requesting to change the district from Urban Expansion to Low Density Residential.

The Land Use Bylaw Amendment Bylaw is attached.

Discussion/Options/Benefits/Disadvantages:

Changing the District to Low Density Residential will enable the new owners to develop the property into a personal residence. Urban expansion districting does not have provision for new residential development.

The parcel is located on the most northerly tip of the town of Bashaw Town limits. The parcel is not connected to town services.

Costs/Source of Funding (if applicable)

No funding required; any costs are applied to the tax rolls.

Applicable Legislation:

MGA – Section 617.

Community Engagement Consideration:

The administration will proceed with notifying adjacent property owners and advertising the proposed Land Use Bylaw amendment.

Recommended Action:

Administration recommends passing the following motion(s):

MOVED BY _____ approve first reading of Bylaw 827 – 2024 amending Land Use Bylaw 780-2018 to change the land use of Lot 1, Block 1, Plan 242 0994 from (UX) Urban Expansion District to (R 1) Low Density Residential District.

Discussion Result:

Additional research Requested:



BY-LAW # 827 – 2024

BY-LAW NO. 827 - 2024 A By-law of the Town of Bashaw in the Province of Alberta, introduced for the purpose of amending Land Use By-law No. 780 - 2018 to change the land use of Lot 1, Block 1, Plan 242 0994 as shown on the attached sketch from (UX) Urban Expansion to (R 1) Low Density Residential District all being located within the Town of Bashaw.

WHEREAS The current property owner has requested an amendment to the land use district on Lot 1, Block 1, Plan 242 0994.

NOW THEREFORE Pursuant to the Municipal Government Act, Section 606, the Council of the Town of Bashaw duly assembled, hereby enacts as follows:

That By-law No. 780 - 2018 be amended as follows:

Land Use District Map of the Town of Bashaw is changed so Lot 1, Block 1, Plan 242 0994 as shown on the attached sketch be redistricted from (UX) Urban Expansion to (R 1) Low Density Residential District.

RECEIVED FIRST READING THIS *

10th DAY OF July, A.D. 2024 *MAYOR

IN THE Town of Bashaw, IN THE *

PROVINCE OF ALBERTA *

*ADMINISTRATOR

RECEIVED SECOND READING THIS

DAY OF, AD 2024

IN THE Town of Bashaw, IN THE

PROVINCE OF ALBERTA

* _____

*MAYOR

*

* _____

*ADMINISTRATOR

RECEIVED THIRD AND FINAL

READING THIS DAY OF

A.D. 2024, IN THE Town of Bashaw

IN THE PROVINCE OF ALBERTA

* _____

*MAYOR

*

* _____

*ADMINISTRATOR

