



**REGULAR MEETING OF COUNCIL
A G E N D A**

**Monday, March 21, 2022 @ 6:00 pm.
Blended Meeting: Council Chambers & Zoom Access**

1. CALL TO ORDER
 - 1.1 All participants to be informed this meeting is being recorded.
 - 1.2 Attendees will be listed verbally.
2. PUBLIC HEARING
3. ADDITIONS & AGENDA APPROVAL
4. MINUTES
 - 4.1 Minutes of the March 7, 2022; Regular Meeting of Council
 - 4.2 Minutes of the March 15, 2022; Special Meeting of Council
5. DELEGATIONS
 - 5.1 Highway 12/21 Regional Water Commission – Brenda Knight & Dion Burlock
6. BYLAWS
 - 6.1 #810 – 2022 Amend Utility Service Fee – Second & Third reading
7. NEW & UNFINISHED BUSINESS
 - 7.1 Intermunicipal Development Plan Review
 - 7.2 Bashaw Social Centre Financials
 - 7.3 Family & Community Support Services Funding
 - 7.4 Bashaw & District Thrift Store Society – Brick Sidewalk Concerns
 - 7.5 Go East Advertising Membership
8. COMMITTEE & STAFF REPORTS
 - 8.1 Committee Reports
 - a. Mayor McDonald
 - b. Deputy Mayor Gust
 - c. Councillor Northey
 - d. Councillor Orom
 - e. Councillor McIntosh
 - 8.2 Staff Reports
 - a. Foreman Report
 - b. CAO Report
9. CORRESPONDENCE
 - 9.1 Alberta Municipal Affairs – Budget 2022
10. CLOSED MEETING OF COUNCIL
 - 10.1 Legal – Inappropriate Communication of threatening Nature – FOIP Section 27

11. NEXT MEETING: April 4 & 19, 2022 – 6:00 pm, Regular Meeting of Council

12. ADJOURNMENT



REGULAR MEETING OF COUNCIL MINUTES

Thursday, March 7, 2022 @ 6:00 pm.

Blended Meeting: Small Meeting Room & Zoom Electronic Conference

In Person: CAO Fuller (5:55pm), Mayor McDonald (5:55 pm), Councillor McIntosh (5:55pm), Councillor Orom (5:55pm), Councillor Northey (5:55 pm) and Foreman Taylor (5:55 pm) Liz Armitage; Vicinia Planning (6:55 pm)

Zoom Connection: Deputy Mayor Gust (5:55 pm) , Press Representative Stu Salkeld (6:00 pm)

Public Zoom: Dawn Mucciarone, Debbie & Alexa Roorda, James Carpenter, Mckenzie Mucciarone, Leanne McCarroll, Lucy Smolcic, Sam, Gustav Vander Meer, Todd Shipton, Yvonne King, Jan Wells,

Recording Secretary: Theresa Fuller

Absent: None

Press: Stu Salkeld (East Central Review) – Connected by Zoom 6:08 pm, disconnected at 8:52 pm.

Public: Lisa Turcotte (5:49pm), Val Meger (5:52pm), Shelley Boileau (5:54pm), Dennis Jones (5:59pm left and returned at 8:30pm), Dr. Tony Mucciarone (6:00pm), Carlos Siguenza (6:00pm), Hazel C. Brooks (6:02pm), Chief Len Standing on the Road (6:03pm), Ralph Cattlemen (6:03pm), Rick Salter (6:03pm), Anita Salter (6:03pm), Gilda Soosay (6:08pm), Alec Dubitz (8:30pm)

1. CALL TO ORDER by Mayor McDonald at 6:07 pm.

2. PUBLIC HEARING – None.

3. ADDITIONS & AGENDA APPROVAL

Councillor McIntosh requested to add item 3.1, Inappropriate Communication of threatening nature related to an agenda item, FOIP Section 27; to Additions and Agenda Approval.

MOVED by Mayor McDonald to approve the amended Agenda for March 7, 2022, with the addition of 3.1 Inappropriate Communication of threatening nature related to an agenda item, FOIP Section 27, to the Regular Meeting of Council.

MOTION #033-2022

CARRIED.

MOVED by Councillor McIntosh that council move to Closed Meeting of Council at 6:09 pm to discuss 3.1 Inappropriate Communication of threatening nature – FOIP Section 27.

MOTION #034-2022

CARRIED.

All Attendees exited from the Hall and disconnected from the Zoom electronic connection.

3.1 Closed Session – Inappropriate Communication of threatening nature – FOIP Section 27

MOVED by Councillor McIntosh to come out of Closed Meeting of Council at 6:32 pm.

MOTION #035-2022

CARRIED.

All attendees returned to the meeting room and Zoom electronic connection reconnected.

MOVED by Councillor McIntosh to Direct Administration to consult Legal about Inappropriate communication received by councillors.

MOTION #036-2022

CARRIED.

4. MINUTES

4.1 Minutes of the February 14, 2022, Regular Meeting of Council

4.2 Minutes of the March 1, 2022, Special Meeting of Council

MOVED by Councillor Northey to approve the minutes of February 14, 2022, Regular Meeting of Council.

MOTION #037-2022

CARRIED.

MOVED by Councillor Orom to approve the minutes of March 1, 2022, Special Meeting of Council.

MOTION #038-2022

CARRIED

5. DELEGATIONS – None

6. BYLAWS

6.1 810-2022 Amend Utility Service Fee

MOVED by Deputy Mayor Gust to approve first reading of Bylaw #810 – 2022 Amend Utility Service Fee.

MOTION #039-2022

CARRIED

7. NEW & UNFINISHED BUSINESS

7.1 Arena Access for Home Schooling Programs

MOVED by Councillor McIntosh to direct administration to draft a revision to the Arena Recreation Use Policy with interested parties assigning homeschool time ice time; twice weekly that can be booked by either individuals or groups, who confirm their enrollment and demonstrate they are meeting curriculum outcomes; to be presented to council on or before the July 2022 council meeting.

MOTION #040-2022

CARRIED

7.2 Development Permit Application No. 2022-1

MOVED by Councillor Northey to direct administration to request the service providers with Bear Hills Family Wellness Centre submit the following additional information by May 9, 2022, to enable Council to make an informed decision on the proposed Bear Hills Family Wellness Centre in the Direct Control land use designation located at 5430 – 51 A Street:

- Confirmation of exact uses to be included on the site, including detailed description of each use / activity.
- Confirm the number of beds to be utilized for overnight guests and their reasons/rational for the use of the overnight stay.
- Confirm the age of guests, duration of stay, ratio of guests to supervisors, and type of supervision provided for guests and visitors,
- Business Plan / Operation Plan
- Building Access Plan.
- On-Site Safety Plan
- Off-site / Community Safety
- Capacity of existing medical infrastructure in the Town of Bashaw
- Confirmation of providers and governance structure for health care related services and childcare related services.
- Integration of guests and visitors into the existing Bashaw community.
- Traffic Impact Assessment
- Environmental Public Health review

MOTION #041-2022

CARRIED.

MOVED BY Councillor Northey to request Bear Hills Family Wellness Centre and Young Spirit Winds engage with the Town and a third party and a Maskwacis Elder in the spirit of reconciliation to facilitate constructive dialogue.

MOTION #042-2022

CARRIED.

MOVED BY Councillor Northey upon receipt of the complete information required, Council consider holding a Bashaw community information session. In the spirit of reconciliation, the information session should be held jointly with the Town, a Maskwacis Elder and Maskwacis service providers.

MOTION #043-2022

CARRIED.

7.3 Fire Department Standard Operating Guidelines – Second Revision

MOVED by Deputy Mayor Gust to approve the requested revisions to the Town of Bashaw Fire Department Standard Operating Guidelines to include the Bashaw Assistant Fire Chief position and authority.

MOTION #044-2022

CARRIED.

7.4 Town of Bashaw – January 31 & February 28, 2022, Monthly Statement

MOVED by Councillor Orom to accept the January 31 and the February 28 Monthly Financial Report.

MOTION #045-2022

CARRIED.

7.5 Library Trustee Motion Request

MOVED by Councillor Northey to appoint Lezley Lischynski to the Bashaw Library Board effective March 7, 2022, for her 3rd three-year term.

MOTION #046-2022

CARRIED.

MOVED by Councillor Northey to appoint Maypu Mann to the Bashaw Library Board effective March 7, 2022, for her 3rd three-year term.

MOTION #047-2022

CARRIED.

8. COMMITTEE & STAFF REPORTS

8.1 Committee Reports

- a. Mayor McDonald – No meetings to report. Received several emails regarding the Bear Hills Application.
- b. Deputy Mayor Gust – Attended the Special meeting of council, March 1, 2022; by Zoom. Received several emails, texts, and phone calls regarding the Bear Hills application.
- c. Councillor Northey – Attended the Parkland Regional Library Board meeting. Some libraries in the region have chosen not to have membership fees. Many rural residents do not have funds for memberships.

The Recreation Board is anticipated to have a meeting in May.

- MP Damian Kurek will be meeting with the Bashaw service team on March 17, 2022.
- Received several drop-in visits from residents regarding the Bear Hills application.

- d. Councillor Orom – February 16, 2022 – Bashaw Youth Foundation; They are requiring an executive director and a Youth Program Facilitator. The facility continues to be closed for use. They lifted their mandatory vaccination policy. They wanted to clarify their statistics that had been presented to council. There were 20 individuals, not sure how many attendees, there were 20 completed surveys. The additional information will share the number of visits per month.
- Received several visits and contact regarding the Bear Hills application.
 - Dialogue regarding garbage and recycling receptacles from the school; how many would be shared with the town and the Youth foundation.
- e. Councillor McIntosh – February 23, 2022 – Community Hall Board meeting; unable to attend.
- February 24, 2022 – Telephone town hall with Minister Municipal Affairs – Rick McIver. Presentation on the budget.
 - March 1, 2022 – Pancake supper and Special Meeting of Council
 - Received several inquiries regarding the Bear Hills application.

8.2 Staff Reports

- a. Foreman Report – see attached.
- b. CAO Report– see attached.

MOVED by Councillor McIntosh to accept March 7, 2022, Council and Staff reports as information.

MOTION #048-2022

CARRIED.

9. CORRESPONDENCE

- 9.1 National Police Federation – Keep Alberta RCMP Engagement tour
- 9.2 Town of Gibbons – Bill 21 – Provincial Administrative Penalties Act
- 9.3 City of Red Deer – Office of the Mayor – Thank you letter

MOVED by Councillor McIntosh to accept the March 7, 2022, Correspondence as information.

MOTION #049-2022

CARRIED

Foreman Taylor left the meeting at 8:52 pm, all public attendees and Liz Armitage; departed from the meeting. The Zoom connection was disconnected from the public and recording was discontinued.

MOVED by Councillor McIntosh that council move to Closed Meeting of Council at 8:52 pm to discuss 10.1 Legal – Drainage – FOIP Section 27.

MOTION #050-2022

CARRIED.

10. CLOSED MEETING OF COUNCIL

- 10.1 Legal – Drainage – FOIP Section 27

MOVED by Councillor McIntosh to come out of Closed Meeting of Council at 9:17 pm.

MOTION #051-2022

CARRIED.

MOVED by Deputy Mayor Gust to proceed as discussed in closed session.

MOTION #052-2022

CARRIED.

11. NEXT MEETING: March 21, 2022 – 6:00 pm, Regular Meeting of Council

April 4, 2022 – 6:00 pm, Regular Meeting of Council

MOVED by Mayor McDonald to have an additional meeting of Bashaw Town Council on March 15, 2022, at 6:00 pm.

MOTION #053-2022

CARRIED.

MOVED by Councillor Orom to have the Regular meeting of Bashaw Town Council on April 19, 2022, at 6:00 pm.

MOTION #054-2022

CARRIED.

12. ADJOURNMENT – Councillor McIntosh at 9:25 pm.

CHIEF ELECTED OFFICIAL

CHIEF ADMINISTRATIVE OFFICER



**REGULAR MEETING OF COUNCIL
MINUTES**

Thursday, March 15, 2022 @ 6:00 pm.

Blended Meeting: Council Chambers & Zoom Electronic Conference

In Person: CAO Fuller (5:45pm), Mayor McDonald (5:52 pm), Councillor McIntosh (5:55pm), Councillor Orom (6:00 pm), Councillor Northey (5:51 pm)

Zoom Connection: No media in attendance

Public Zoom: McKenzie Mucciarone, Diane Szumlas, and Carberge

Recording Secretary: Theresa Fuller

Absent: Deputy Mayor Gust – Absent with Notice

Press: None in attendance

Public: None in attendance

1. CALL TO ORDER by Mayor McDonald at 6:00 pm.

2. PUBLIC HEARING – None.

3. ADDITIONS & AGENDA APPROVAL

MOVED by Councillor Orom to approve the Agenda as presented.

MOTION #055-2022

CARRIED.

4. MINUTES

4.1 Minutes of the March 7, 2022, Regular Meeting of Council – to be reviewed on March 21, 2022.

5. DELEGATIONS – None

6. BYLAWS

6.1 810-2022 Amend Utility Service Fee – To be reviewed on March 21, 2022.

7. NEW & UNFINISHED BUSINESS

7.1 Development Permit Application No.2022 – 1 – Incomplete Letter Draft

MOVED by Councillor Northey to approve the Incomplete letter as presented for Development Permit Application No. 2022 – 1, proposed Bear Hills Family Wellness Centre at 5430 – 51 A Street Bashaw to be signed by Mayor McDonald.

MOTION #056-2022

CARRIED

8. COMMITTEE & STAFF REPORTS – To be included in the March 21, 2022, Agenda.

9. NEXT MEETING: March 21, 2022 – 6:00 pm, Regular Meeting of Council
April 4 & 19, 2022 – 6:00 pm, Regular Meeting of Council

10. ADJOURNMENT – Councillor McIntosh at 6:05 pm.

CHIEF ELECTED OFFICIAL

CHIEF ADMINISTRATIVE OFFICER

UNANIMOUS CONSENT TO PROCEED
TO THIRD READING THIS ___ DAY
OF MARCH, A.D. 2022, IN THE
TOWN OF BASHAW,
IN THE PROVINCE OF ALBERTA

* _____
*MAYOR
*
* _____
*CAO

THIRD AND FINAL
READING THIS ___ DAY OF MARCH,
A.D. 2022, IN THE TOWN OF BASHAW,
IN THE PROVINCE OF ALBERTA

* _____
*MAYOR
*
* _____
*CAO

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	March 21, 2022
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.1 Intermunicipal Development Plan Review

Background/Proposal:

The Town of Bashaw has an Intermunicipal Development Plan with the Camrose County. The province has required municipalities to have these plans to support development in proximity to each municipality.

Discussion/Options/Benefits/Disadvantages:

Administrative Review has found the following:

- A few minor spelling and grammar errors
- Intent of the plan has not changed, and currently there is no development pressure or concerns that were raised since the IDP was passed
- Potential changes: update term Municipal Government Board to Land and Property Rights Tribunal
- Map 2 – Future Land Use Concept – if the Town has a clearer vision for the use of the land south of Highway 53, this map could be updated. No proposed changes.

Based on the limited changes; that have no substantive change to the IDP intent of operations. The recommendation to follow 3.2.6 which states that the plan will be reviewed by administration, and since there are no changes that the plan should be considered acceptable for another 5 years.

Camrose County administration and Town administration both have reviewed the plan for content, intent and administration; and determined that there have been no issues with the plan content, intent or administration in the last 5 years and that we do not foresee any development pressures that will impact the functionality of the plan; speculatively for the next 5 years.

Council could request additional review if they determine there is a need for an update prior to the five-year review period.

The Administrative findings do not warrant opening the document to a Public Hearing and the associated resources and expenses required to host Public Hearing. It would not warrant the time and expense to proceed.

Costs/Source of Funding (if applicable)

Annual Operating Budget.

Applicable Legislation:

MGA Section 631(1)

Approved: yes /no Motion # _____
Account Code: _____

Recommended Action:

MOVED BY _____ to accept the Intermunicipal Development Plan Bylaw # 782-2018 review provided on March 21, 2022, and request administration bring the document forward in the event of substantive changes to the plan, or if no changes; follow the recommended review timeline of 5 years.

Community Engagement Consideration:

Administration is willing to proceed upon council request.

Discussion Result:

Additional research Requested:



TOWN OF BASHAW

BYLAW NO. 782-2018

BYLAW NO. 782-2018 A Bylaw of the Town of Bashaw, in the Province of Alberta, for the purpose of adopting the Camrose County / Town of Bashaw Intermunicipal Development Plan, pursuant to the *Municipal Government Act*, Revised Statutes of Alberta 2000, Chapter M-26 and amendments thereto.

WHEREAS The Councils of Camrose County and the Town of Bashaw have recognized the need to cooperate in the planning of future land use and development along their shared municipal boundary,

AND WHEREAS Section 631(1) of the *Municipal Government Act* provides for two or more municipalities to jointly prepare an intermunicipal development plan for an area of common interest or concern.

NOW THEREFORE The Council of the Town of Bashaw, in the Province of Alberta, adopts the Camrose County / Town of Bashaw Intermunicipal Development Plan, being the document attached hereto.

NOW THEREFORE Bylaw #715-2009, the Camrose County/Town of Bashaw Intermunicipal Development Plan is hereby repealed.

AND THEREFORE Bylaw No. 782-2018 comes into force and effect on the final date of passing thereof.

RECEIVED FIRST READING THIS
18th DAY OF October, A.D. 2018
IN THE TOWN OF BASHAW, IN THE PROVINCE OF
ALBERTA

* _____
* P. Shantz
* MAYOR
* _____
* CHIEF ADMINISTRATIVE OFFICER

RECEIVED SECOND READING THIS
6th DAY OF December, A.D. 2018
IN THE TOWN OF BASHAW, IN THE PROVINCE OF
ALBERTA

* _____
* P. Shantz
* MAYOR
* _____
* CHIEF ADMINISTRATIVE OFFICER

RECEIVED THIRD AND FINAL READING THIS 6th
DAY OF December, A.D. 2018
IN THE TOWN OF BASHAW, IN THE PROVINCE OF
ALBERTA

* _____
* P. Shantz
* MAYOR
* _____
* CHIEF ADMINISTRATIVE OFFICER

Town of Bashaw | Camrose County
Intermunicipal Development Plan 2018

Town of Bashaw Bylaw No. 782-2018
Camrose County Bylaw No. 1422



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1. COMMUNITY

1.1 Purpose

To promote regional planning and cooperation, and to fulfil the legislative requirements of the *Municipal Government Act* (MGA). The Town of Bashaw and Camrose County have agreed to pursue the creation of this Intermunicipal Development Plan (IDP) as an integral component of the Intermunicipal Collaboration Framework (ICF), recognizing the mutual right of each partner to pursue appropriate growth and development.

The IDP seeks to:

- 1.1.1 Establish land use policies to direct the future development of lands identified to be of mutual interest to Camrose County and Town of Bashaw, including coordination of transportation, utilities, and other service provisions necessary to support such development.
- 1.1.2 Establish policy and process to support economic development opportunities;
- 1.1.3 Establish policies for the provision and designation of reserve lands, including the protection of environmental features.
- 1.1.4 Establish a clear communication process to support the implementation of the plan, along with efficient and effective procedures for plan amendment, administration, review, and dispute resolution.

1.2 Process

Building on the success of the Camrose County and Town of Bashaw Intermunicipal Development Plan approved in 2009, the policies in this plan have been created to support the mutual goals both partners. The administrators and elected officials from both partners worked through a series of meetings and conversations relating to both the Intermunicipal Collaboration Framework and Intermunicipal Development Plan.

Public input was invited throughout the process at a Public Open House held on September 19, 2018, through the County website and social media, and through statutory Public Hearings held on November 15, 2018 in the Town of Bashaw and on November 27, 2018 at Camrose County.

1.3 Context

The Town of Bashaw is located at the crossroads of Highway 21 and Highway 53. Bashaw is approximately one hundred thirty-five (135) kilometres southeast of Edmonton’s centre, fifty-nine (59) kilometres south of Camrose, and eighty-two (82) kilometres northeast of Red Deer. The community consists of approximately two hundred and ninety (290), predominantly single-family residential dwellings, and a population of 830 residents (2016). The community’s population has been generally stable over the last thirty (30) years, with little net change since 1986.

The Town is comprised of largely residential development and boasting a new K-12 school, vibrant main street commercial area, active industrial subdivision along the CN rail line, and a modern agricultural exhibition and recreation area.

1.4 Administration

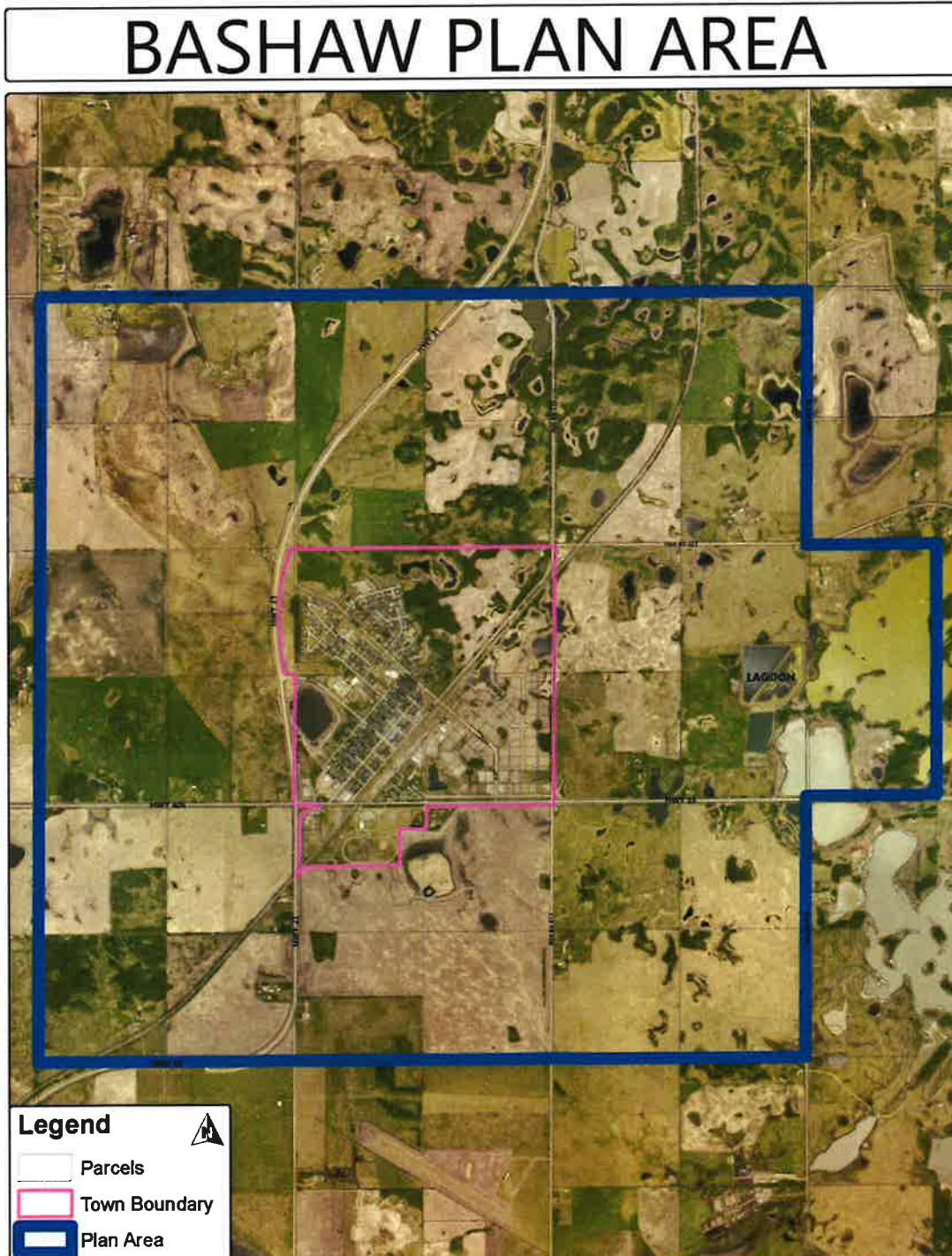
- 1.4.1 The Town and County shall be responsible for the administration and decisions on all statutory plans (ie. Municipal Development Plan, Area Structure Plans), land use bylaws, amendments thereto and subdivision and development applications falling within their respective boundaries.
- 1.4.2 Amendments to this Plan may be proposed by either municipality
- 1.4.3 Amendments to this Plan proposed by a landowner shall be made to the municipality in which their subject property lies.
- 1.4.4 Area Structure Plan or Outline/Concept Plans shall be prepared and adopted by the municipality having authority prior to, or concurrent with, changes in land use designation. This requirement shall not apply to those areas that do not involve subdivision or areas deemed to be minor developments by the applicable approving authority.

1.5 Plan Area

The IDP plan area has been identified in **Map 1 - Plan Area and major constraints**. The plan boundary has been determined based on projected growth directions, existing development constraints, and lands considered to be of mutual interest to both municipalities.

4. MAPS

4.1 Map 1: Plan Area and Major Constraints



2. CONCEPT & LAND POLICIES

2.1 General

Map 2 - Future Land Use Concept provides a general indication of the intended future urban development areas and the land uses envisioned for the Town.

- 2.1.1 Land development within the Town boundary is intended to be generally of an urban nature and shall comply with the Town's Municipal Development Plan and Land Use Bylaw. Land development within the Plan Area on County lands shall be regulated by applicable County regulations; including the Municipal Development Plan, Land Use Bylaw; and the applicable provisions of this Plan.
- 2.1.2 Both partners shall protect lands in the Plan Area from uses and developments that may interfere with future town development. Existing agricultural operations may continue indefinitely unless the landowner chooses to cease agricultural operations to pursue land development.
- 2.1.3 The Town shall not pursue the annexation of any land it cannot economically and reasonably service.
- 2.1.4 Either municipality or a landowner(s) may propose an annexation. If a municipality receives an annexation request from a landowner, they must notify the adjacent municipality of the request immediately.
- 2.1.5 Proposals for annexation shall be reviewed by the Intermunicipal Committee prior to submission of a Notice of Intent to the respective Councils and the Municipal Government Board.
- 2.1.6 Proposals for annexation shall be accompanied by a supporting report - addressing, at a minimum, the following:
 - a. Justification of need, based on projected growth rates;
 - b. Availability and cost for providing municipal services and transportation;
 - c. Landowner(s) interest in pursuing development;
 - d. Consistency with adopted plans;
 - e. Measures to mitigate any impacts on taxation, service provisions and the treatment of existing uses; and
 - f. Logical extension of boundaries including the long-term responsibilities for maintenance and service delivery.

2.2 Agriculture

Agriculture represents the largest land use category and primary economic contributor in the Plan Area. This Plan strives to support and protect agricultural assets by directing potential development in a manner that minimizes intrusion and supports compact and contiguous development with the existing community. The following applies to all County lands within the Plan Area.

- 2.2.1 Agriculture shall continue as provided for in the County’s Municipal Development Plan and Land Use Bylaw, unless a landowner proposes to convert lands as provided for in this Plan.
- 2.2.2 The Town and County recognize that the predominant use of land in the Plan Area is agriculture and support the intent of the *Agricultural Operations Practices Act* and similar ‘right to farm’ legislation, which exempts agricultural operations from nuisance claims, including but not limited to:
- a. Noise from farm equipment,
 - b. Dust from planting and harvesting,
 - c. Disruption from late night work common during planting and harvesting,
 - d. Application of agricultural fertilizers and chemicals, and
 - e. Odours arising from livestock.
- The municipalities will not entertain nuisance complaints based on agricultural operations that follow generally accepted best management practices and comply with municipal bylaws and applicable federal and provincial legislation.
- 2.2.3 When making a subdivision or development decision on, or adjacent to, agricultural lands, both municipalities shall respect the right of agricultural operators to pursue normal activities associated with agriculture operations, as provided for the County’s Municipal Development Plan and Land Use Bylaw, without interference or restriction based on the adjacent uses.
- 2.2.4 No new or expanded Confined Feeding Operations (CFOs) requiring registration or approval under the *Agricultural Operations Practices Act* by the Alberta Natural Resources Conservation Board shall be permitted in the Plan Area. (see Appendix A – Confined Feeding Operations)
- 2.2.5 Subdivision and development opportunities provided for under the County’s Agricultural Land Use District will still be permitted provided they meet the requirements of the County’s Municipal Development Plan, Land Use Bylaw and other provisions of this Plan.
- 2.2.6 Natural resource extraction may be allowed in the Plan Area as provided for in the County’s Municipal Development Plan, Land Use Bylaw and other provisions of this Plan.

2.3 Land Development

- 2.3.1 Residential development at densities comparable to existing Town development shall be the primary use within the defined residential areas identified on **Map 2 – Future Land Use Concept**.
- 2.3.2 Country Residential development proposals within the Plan Area shall be in accordance with the County’s Municipal Development Plan and any subdivision beyond ‘first parcels out’ shall not be permitted within areas identified for future town expansion unless provisions to connect to future municipal services are installed at time of development to the satisfaction of the Town.
- 2.3.3 For areas identified for future development on **Map 2 – Future Land Use Concept** the following shall apply:
- a. As a prerequisite to subdivision and development beyond ‘first parcels out’, the preparation of an Area Structure Plan to the satisfaction of the municipality with jurisdiction shall be required to ensure that issues relating to future land use, servicing and phasing are to be addressed -thereby ensuring compatibility with existing and proposed development within the Town; and
 - b. Water and sanitary sewer services shall either be extended from the Town; a communal system shall be constructed to a standard acceptable to the Town and County; or a mutually agreed upon deferred servicing agreement entered into; and
 - c. Infrastructure standards shall be negotiated with the Town to ensure that adequate standards for urban development are met; and
 - d. Municipal reserve shall be allocated in accordance with the applicable Municipal Development Plan.
- 2.3.4 The replacement or upgrading of existing buildings, residences or businesses may be permitted in accordance with the provisions of the applicable Municipal Development Plan and Land Use Bylaw even if the existing use is inconsistent with the intended long-term development type indicated in this Plan.
- 2.3.5 Uses and development which may detract from the community’s character, quality of life of residents or unduly impact the environment shall not be permitted.
- 2.3.6 As per the Subdivision and Development Regulation no development of a school, hospital, food establishment or residential use shall be approved within 300 m of the working area of a wastewater treatment facility (ie. lagoon).

- 2.3.7 As per the Subdivision and Development Regulation no development of a school, hospital, food establishment or residential use shall be approved within 300 m of the working area of a non-operating landfill. Prior to the approval of any future development the reclamation status of the old landfill south of the Town boundary shall be determined.
- 2.3.8 As per the Subdivision and Development Regulation no development resulting in the creation of a permanent dwelling shall be approved within 100 m of an Oil or Gas Well, unless approved by the Alberta Energy Regulator.

2.4 Environment

- 2.4.1 Environmentally significant features shall be identified and integrated into development proposals.
- 2.4.2 All lands that qualify as Environmental Reserve in accordance with the Municipal Government Act shall be identified within development plans and dedicated upon subdivision.
- 2.4.3 Redesignation, subdivision, and development applications may be required to conduct an environmental review by a qualified professional where potentially environmentally sensitive features are suspected.
- 2.4.4 Any development adjacent a watercourse or wetland may be required to provide a geotechnical study to confirm the site is suitable for the proposed use.
- 2.4.5 Energy and utility companies shall be encouraged to locate well sites, pipelines and other infrastructure in a manner that avoids fragmentation of land.

2.5 Economic & Joint Development

- 2.5.1 The Town and County shall work together to ensure a strong and stable diversified local economy within the broader regional economy by supporting and directing development to appropriate areas.
- 2.5.2 The Town and County shall work together to explore areas of mutual interest where economic agreements can be considered to ensure development opportunities will benefit both municipalities. This may include the potential to extend Town water and sanitary sewer services to lands within the County.

2.6 Transportation & Utilities

- 2.6.1 The Town and County shall coordinate the planning and construction of major transportation links (**Map 2**) and intersection improvements within the Plan Area. Any future development in proximity to Highways 21 and 53 shall be planned in consultation with Alberta Transportation.
- 2.6.2 As subdivision occurs, lands required for future transportation and utility corridors as identified in mutually accepted plans shall be protected.
- 2.6.3 Right of way and development requirements for future roads shall be agreed upon at time of subdivision or Area Structure Plan preparation.
- 2.6.4 Utility right of way within the jurisdictional limits of a provincial highway shall comply with Alberta Transportation requirements.
- 2.6.5 If Town water and/or sanitary sewer services are extended into the County, development levies or equivalent contributions shall be collected from the benefitting development to ensure that existing Town and County residents are not adversely impacted. The utility rate structure shall be adjusted to place no additional burden on the existing Town or County residents.
- 2.6.6 Best management practices for stormwater management shall be required in the Plan Area. The release of storm water run-off from any development shall be designed and managed in accordance with Albert Environment and Parks requirements.
- 2.6.7 Natural and man-made drainage courses that are critical to overall stormwater management within the Plan Area shall be protected by the respective partner.

3. COMMUNICATION & COOPERATION

3.1 Cooperation

- 3.1.1 The Town and County shall coordinate future planning efforts including potential collaboration on Area Structure Plans, Transportation Plans, Utility or Drainage Plans and feasibility studies relating to the provision of new or expanded community facilities, service or open space.
- 3.1.2 Any reference to the Intermunicipal Committee (the Committee) means the Intermunicipal Committee established by the municipalities as part of the Intermunicipal Collaboration Framework.

3.2 Correspondence

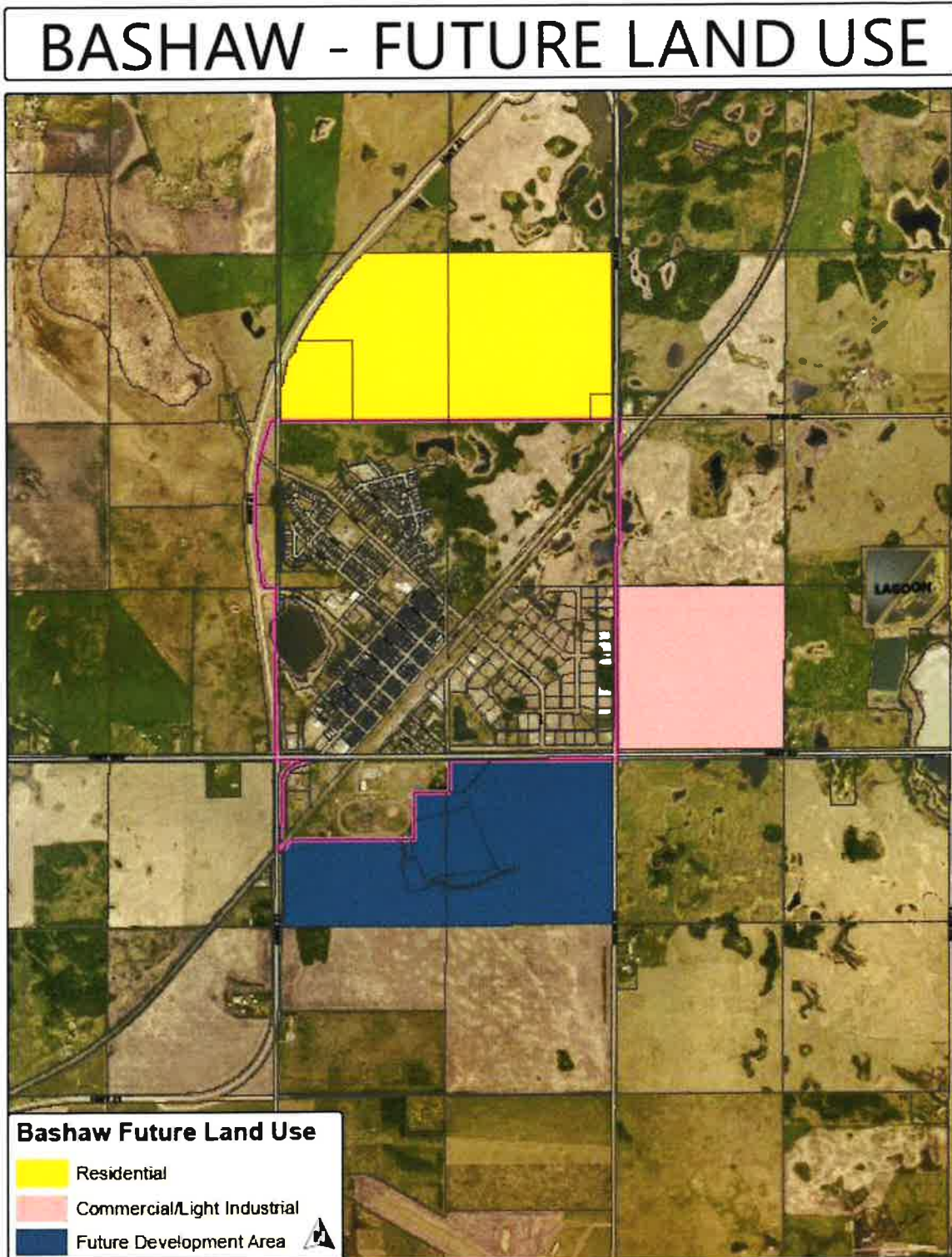
- 3.2.1 Each municipality shall share with the other any information, study, transportation or utility plan - or any other data that may have implications for the Plan Area.
- 3.2.2 Each municipality agrees to refer to the other municipality any of the following proposals, or any amendments thereto that may have implications within the Plan Area as outlined in 3.2.5:
 - a. Municipal Development Plans;
 - b. Area Structure or Area Redevelopment Plan;
 - c. Land Use Bylaw, including redistricting;
 - d. Subdivisions;
 - e. Any other proposal or matter to which a municipality wishes to inform the other of.
- 3.2.3 The County agrees to refer all Development Permits for discretionary uses to the Town as outlined in 3.2.5.
- 3.2.4 The Town agrees to refer all Development Permits for discretionary uses to the County, as outlined in 3.2.5, resulting in:
 - a. Commercial, industrial or institutional approvals resulting in new construction and/or operations resulting in ten (10) or more new employees;
 - b. Residential approvals resulting in the creation five (5) or more new dwelling units;
 - c. Any other approval the Town determines may be of significance to the County.

- 3.2.5 All notifications and correspondence shall be provided via email or regular mail to the respective CAO, or appropriate designate. A response period of twenty-one (21) days shall be provided for all items identified above.
- 3.2.6 Every five (5) years this plan shall be reviewed by administrative representatives of each partner in conjunction with a review of the Intermunicipal Collaboration Framework.
- 3.2.7 When issues are raised through the communication and notification process, the following shall take place:
- a. **Administrative Review:** Administrative discussion between appropriate staff from each partner shall take place to identify the basis of concern and acceptable solutions. If agreement can be reached, the agreed upon solution shall be prepared and submitted by the initiating municipality - outlining the concern, the agreed upon action, and any required amendments required to this Plan (if applicable).
 - i. If no agreement can be reached the matter shall be referred to the Intermunicipal Committee.
 - b. **Intermunicipal Committee:** A meeting shall be scheduled within 30 days of the completion of the Administrative Review to allow both partners to present their perspective on the issue. The Committee may:
 - i. Provide suggestions back to Administration on how to address the issue and refer the matter back to the Administrative Review stage;
 - ii. Request additional information to be provided to the Committee;
 - iii. Agree on a consensus position that resolves the issue; or
 - iv. Conclude that no initial agreement can be reached and refer the matter to the Dispute Process if appropriate.
 - c. The outcome of any Intermunicipal Committee meeting shall be provided in writing to both municipalities.

3.3 Dispute Resolution

- 3.3.1 The dispute resolution process shall be used to resolve to following issues:
- a. A lack of agreement between the two partners on any proposed amendment to this Plan;
 - b. A lack of agreement between the two partners on any proposed statutory plan, concept plan, outline plan, land use bylaw or any amendment to any of these documents affecting the lands within the Plan Area; or
 - c. A lack of agreement between the two partners on an interpretation of this Plan.
- 3.3.2 Any disputes between the parties related to this Intermunicipal Development Plan will be resolved using the binding dispute resolution process identified in the Intermunicipal Collaboration Framework, as established between the parties.
- 3.3.3 Additional disputes or appeals by other parties shall be made to and addressed by the respective approving authorities within each municipality.
- 3.3.4 The dispute resolution process may be initiated by either Council, by resolution.

4.2 Map 2: Future Land Use Concept



5. APPENDICES

5.1 Confined Feeding Operations

NOTE: the following information is provided for informational purposes. Any requirements of the NRCB should be confirmed with the organization directly.

The *Agricultural Operation Practices Act* (AOPA) defines a confined feeding operation, or intensive livestock operation, based on the number of animals and the method of confinement and feed.

Operations that feed animals primarily by grazing are exempt from the definition of confined feeding operation.

New or expanding confined feeding operations require an AOPA permit from the Natural Resources Conservation Board. They must also meet the technical design standards, the minimum distance separation requirements from neighbouring properties and the operational requirements of the act and regulations. These include, for example, setbacks from water bodies, record keeping and spreading requirements.

The *Agricultural Operation Practices Act* defines what kind of permit a confined operation requires, based on the number and species of livestock and whether the application is for an increase in the number of livestock. Approvals are permits for larger operations, and registrations are permits for smaller operations. Authorizations are permits for manure storage facilities and do not authorize additional livestock

Schedule 2 – Threshold Levels (Agricultural Operation, Part 2 Matters Regulation)			
Category of Livestock	Type of Livestock	Column 2	Column 3
		Number of Animals (registrations)	Number of Animals (approvals)
Beef	Cows/Finishers (900+ lbs)	150 – 349	350+
	Feeders (450 – 900 lbs)	200 – 499	500+
	Feeder Calves (< 550 lbs)	360 – 899	900+
Dairy (*count lactating cows only)	Lactating cows* (Lactating cows only – associated Dries, Heifers and Calves are not counted)	50 – 199	200+
Swine (*count sows only)	Farrow to finish*	30 – 249	250+
	Farrow to wean*	50 – 999	1000+
	Farrow only*	60 – 1249	1250+
	Feeders/Boars	500 – 3299	3300+
	Roasters	500 – 5999	6000+
	Weaners	500 – 8999	9000+
Poultry	Chicken – Breeders	1000 – 15999	16000+
	Chicken – Layer (includes associated pullets)	5000 – 29999	30000+
	Chicken – Pullets/Broilers	2000 – 59999	60000+
	Turkeys – Toms/Breeders	1000 – 29999	30000+
	Turkeys – Hens (light)	1000 – 29999	30000+

	Turkey – Broiler	1000 – 29999	30000+
	Ducks	1000 – 29999	30000+
	Geese	1000 – 29999	30000+
Horses	PMU	100 – 399	400+
	Feeders > 750 lbs	100 – 299	300+
	Foals < 750 lbs	350 – 999	1000+
	Mules	100 – 299	300+
	Donkeys	150 – 449	500+
Sheep	Ewes/rams	300 – 1999	2000+
	Ewes with Lambs	200 – 1999	2000+
	Lambs	1000 – 4999	5000+
	Feeders	500 – 2499	2500+
Goats	Meat/Milk	200 – 1999	2000+
	Nannies/Billies	400 – 2999	3000+
	Feeders	500 – 4999	5000+
Bison	Bison	150 – 349	350+
Cervid	Elk	150 – 399	400+
	Deer	200 – 999	1000+
Wild Boar	Feeders	100 – 299	300+
	Sow (farrowing)	50 – 99	100+

Month of Sept 22/2021 To..... 20.....

DATE	ITEMS	VOUCHER OR RECEIPT #	DEBIT	CREDIT	DR OR CR	BALANCE
SEP 18	ASHLEY SWYSTUN	#85	500.00			12,583.73
SEP 20	TOWN OF BASHAW	#86	745.93		✓	11,837.80
NOV 08	WAGES FOR OCT #87	#87	500.00			11,337.80
NOV 18	ASHLEY SWYSTUN	#88	938.33			10,399.47
NOV 18	TOWN OF BASHAW	#89	196.90			10,202.57
NOV 18	TOWN OF BASHAW	#90	500.00			9,702.57
NOV 29	ASHLEY SWYSTUN	#91	122.62			8,476.31
DEC 31	TOWN OF BASHAW	#92		150.00		9,976.31
DEC 31	DEPOSIT				✓	9,476.31
DEC 31	ASHLEY SWYSTUN	#93	500.00			9,276.31
JAN 17	TOWN OF BASHAW	#94	217.72			8,958.59
JAN 24	TOWN OF BASHAW	#95	227.52		✓	8,731.07
JAN 26	ASHLEY SWYSTUN	#96	500.00			8,231.07
FEB 16	TOWN OF BASHAW					

2022
2022



Month of Sept 22/2021 To 20



DATE	ITEMS	VOUCHER OR RECEIPT #	DEBIT	CREDIT	DR OR CR	BALANCE
Sept 19	ASHLEY SWYSTUN	#85	500.00			13,583.73
Oct 20	TOWN OF BASHAW	#86	745.93		✓	11,837.80
Nov 08	WAGES FOR OCT #87	✓	500.00			11,337.80
Nov 08	ASHLEY SWYSTUN	#88	938.33			10,399.47
Nov 13	TOWN OF BASHAW	#89	196.90			10,202.57
Nov 18	TOWN OF BASHAW	90	500.00			9,702.57
Nov 29	ASHLEY SWYSTUN	91	1226.26			8,476.31
DEC 31	TOWN OF BASHAW			1500.00		9,976.31
DEC 31	DEPOSIT				✓	9,476.31
DEC 29	ASHLEY SWYSTUN	92	500.00			9,258.59
JAN 17	TOWN OF BASHAW	93	217.72		✓	9,258.59
JAN 24	TOWN OF BASHAW	94	2275.20		✓	6,983.39
JAN 26	ASHLEY SWYSTUN	95	500.00		✓	6,483.39
FEB 16	TOWN OF BASHAW	96	1247.36			5,236.03
FEB 28	Ashley Swystun	97	500.00			
MAR 14	Town of Bashaw	98	207.31			
MAR 14	Town of Bashaw	99	1547.78			

2022
2022

END FEB

Approved: yes /no Motion # _____

Account Code: _____

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	March 21, 2022
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.3 Family & Community Support Services Funding

Background/Proposal:

Funding Breakdown for 2022

Province of Alberta	\$ 24, 554.00
Town of Bashaw	\$ 6, 139.00 <i>(annual obligation based on funding agreement)</i>
Camrose County	\$ 27,756.89 <i>(payment provided in January 2022)</i>
Total	\$ 58,449.89

Last year council provided Bashaw Youth Foundation and Bashaw & District Support Services with the following amounts:

Bashaw Youth Foundation	\$ 10,000.00
Bashaw & District Support Services	\$ 49, 929.00 <i>(includes \$2,000 from MSI Operating)</i>

Youth Foundation additional statistics are attached.

The 2022 Requested amounts are:

BYF: \$ 20, 695.00 BDSS: \$ 70,030.00

Discussion/Options/Benefits/Disadvantages:

Both organizations have provided their budget and outcome information. Council has the authority to determine the contribution amounts. Information was re-circulated by electronically or can be located on the Town website within the agenda packages.

Costs/Source of Funding (if applicable)

As provided in Background. Province of Alberta, Town of Bashaw, and Camrose County contributions. Funds are reflected within the Town Operating Budget.

Applicable Legislation:

Operating and Capital Budgets – MGA 242-246, 248.1

Recommended Action:

Administration requests a council decision to proceed with providing the payments to BDSS and BYF.

MOVED by _____ to provide Family and Community Support Services funding in the sum of \$ _____ to the Bashaw Youth Foundation, Boys & Girls Club of Bashaw.

Approved: yes /no Motion # _____

Account Code: _____

MOVED by _____ to provide Family and Community Support Services funding
in the sum of \$ _____ to the Bashaw & District Support Services.

Community Engagement Consideration:

Administration is willing to proceed upon council request.

Discussion Result:

Additional research Requested:

2020 BASHAW YOUTH DROP IN FOUNDATION CLUB ATTENDANCE & YOUTH GEOGRAPHICS

	5-11YRS	12-OLDER	TOTAL	# DAYS			AVERAGE # OF IN TOWN	RURAL			
				OPEN							
JANUARY	48	26	74	16	5	19	55				
FEBRUARY	75	24	99	14	7	26	63				
MARCH	50	17	68	7	10	17	51				
Closed March 15-COVID	0	0	0	0	0	0	0				
APRIL											
MAY	0	0	0	0	0	0	0				
JUNE	0	0	0	0	0	0	0				
JULY	2	0	2	6	2	2	0	Virtual Total Views - 209	#of days virtual-6	Average-34	
AUGUST	0	0	0	6	0	0	0	Virtual Total Views - 145	#of days-6	Average-24	
SEPTEMBER	0	0	0	14	0	0	0				
OCTOBER	0	0	0	15	0	0	0	Virtual Total Views - 61	#of days-2	Average-30	
NOVEMBER	0	0	0	12	0	0	0	Virtual Total Views - 79	#of days-3	Average-39	
DECEMBER	0	0	0	11	0	0	0	Virtual Total Views- 324	#of days-5	Average-54	



Bashaw & District Thrift Store Society
Box 281
Bashaw, Ab
T0B 0H0

Bashaw Town Council
Bashaw, Ab.

Dear Council:

We would like to bring to your attention the deteriorating state of the brick sidewalks on both sides of main street. There are several depressions that retain water which then freezes and creates a hazard. There is an especially large one in front of the Thrift Store which is opposite the water main. We contacted the town office and the town foreman responded promptly. His evaluation was that it was caused by run off from Holt's building. However there are several smaller depressions up and down the side walk on both sides as well as significant depressions along side several of the buildings lining main street. The cobblestones are lower than the curb and between that and the depressions, shoveling snow is hampered and difficult.

We are sure you have many difficult and pressing issues to deal with but would like you to consider budgeting in the future for replacing these troublesome bricks with regular cement sidewalks.

Sincerely

Jolene Wilkie; Secretary treasurer

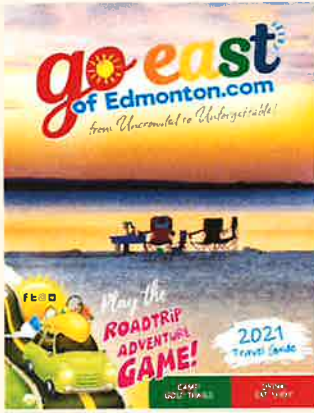
Margaret Baier; Chairperson

A handwritten signature in cursive script that reads "Margaret Baier".

Sidewalk and Building Pictures Near Bashaw Thrift Store 2022







For over 20 years we are East Central Alberta's #1 most comprehensive guide for everything to see and do East, Northeast & Southeast of Edmonton.

Features:

Roadtripping, Events & Attractions, Camping, Fishing, Golfing, Shopping, and Dining

60,000 printed copies:

released April 2022

250,000+ readership

Over 2 Million pageviews

online Guide - over 200,000 pageviews

Distributed Strategically

- Over 1000 locations in Northeast, East Central Alberta, Edmonton Region
- Exclusive Magazine Rack Program in the Edmonton Capital Region
- Consumer Tradeshows and Events
- Visitor Centres across Alberta & AMA Travel
- RV Dealers, Major Retailers and Tourism Related Businesses
- Military Base Centres in Alberta

Social Media Followers

38,000+ combined Followers

Over **2 Million** reach annually.

Website Traffic

300,000+ users

500,000+ pageviews

1000+ webpages promoted annually

www.GoEastofEdmonton.com

2022 Travel Guide Rates

Includes Print & Digital Publication + Online Promotion

COMMUNITIES		Member Rate	Non-Member Rate
Ad Type	Ad Size		
1/12 page	3.5"w x 1.5"h	\$ 350.00	\$ 500.00
1/8 (Bus Card)	3.5"w x 2.25"h	\$ 450.00	\$ 650.00
1/6 page	3.5"w x 3.25"h	\$ 550.00	\$ 750.00
1/4 page	3.5"w x 4.75"h	\$ 650.00	\$ 900.00
1/3 page	7.25"w x 3.25"h	\$ 900.00	\$ 1200.00
1/2 page	7.25"w x 4.75"h	\$ 1200.00	\$ 1500.00
2/3 page	7.25"w x 6.4"h	\$ 1600.00	\$ 2000.00
Full page	7.25"w x 9.75"h <small>*Call for bleed size.</small>	\$ 2000.00	\$ 2500.00
Inside Front Cover(s)	Contact us.	\$ 2300.00	n/a
Outside Back Cover	Contact us.	\$ 2500.00	n/a
Regular 2 page	Contact us.	\$ 3800.00	n/a

*Ad design for consortia ads with multiple partners \$150/page

Basic ad design is included. Based on all ad info supplied, including digital logo and photos. If supplying the ad - Advertising must be submitted in high res digital PDF format. All images and elements must be placed in CMYK with a minimum resolution of 300 dpi.

*GST applicable on all rates (GST #80335 3259)

FREE with all ads:

- Special Event listings & promotions
- Directory listings and/or editorial mentions
- FREE editorial for Communities, NPO's and unique businesses

Your Ad appears...

1. In the **#1 Regional Tourism Travel Guide in Print**
2. On the **#1 Regional Tourism Travel Guide Online**
3. Plus your editorial is on the **#1 Regional Tourism Website**
4. Send us your photos, events, special promotions to post or share on the **#1 Regional Tourism Social Media**

Published by The Marketer in partnership with Go East RTO.

Phone: 780-632-6191 Toll Free: 1-888-632-8755

Email: kevin.goeast@gmail.com

**The Marketer reserves the right at anytime to make changes necessary for improving these marketing products & services.



2022 Municipal Membership Benefits and Fees

We are your DMO (Destination Marketing Organization) supporting areas Northeast, East and Southeast of Edmonton

- **Award Winning Tourism Marketing -**
Year-round your community is promoted through the #1 highest reaching Regional Tourism Marketing Programs.
- **Website Community profile, attraction and event listings**, (including museums, farmers markets, community events, golf courses, campgrounds etc.) special section box ad, & photos on the Go East of Edmonton website <https://goeastofedmonton.com/communities/>
- **Social Media** promotion for its members/communities, attractions, events, likes, and sharing. (Facebook, Instagram and Twitter)
- You can receive numerous **Event promotions on our weekly Radio Programs**
- You can receive extra promotion in our **Tradeshows, Contests, E- News and more.**
- Member rates on Buy-In Opportunities such as the **Travel Guide, Roadtrip Adventure Special Promotions, Digital Marketing Opportunities**
- Important Benefits also included for **your Non-profit Organizations**. Your NPOs can submit events, activities to be promoted on our Website, Social Media, Radio, etc.
- *See the Power of Go East of Edmonton document for more benefits and statistics.*

- **Outstanding Tourism Development**
- You Benefit from **grants and invested funds to develop projects** such as Travel Alberta Marketing Funds or Covid Recovery Grant funds to develop and Promote Content and or support to Industry.
- **Recognition and opportunities** in regional marketing grants, projects, and other programs.
- **Alberta CARES** grant funding through 2022 for Go East will include your community through project development, coordination and marketing of communities through regional itineraries.
- More content included in the Go East Website, plus more traffic to your pages.

- **Ongoing Tourism Support (Communications)**
- **Communication** to members through email updates, newsletters and online meetings.
- **Tourism management and one-on-one consulting opportunities** for members.
- **Covid-19 Advocacy** will support your local businesses and community through updates.

Membership based on population for your community. All municipalities receive the standard membership benefits.

<input type="checkbox"/> Population up to 249	\$200
<input type="checkbox"/> Population 250-499	\$300
<input type="checkbox"/> Population 500-2499	\$400
<input type="checkbox"/> Population 2500 – 4999	\$750
<input type="checkbox"/> Population 5000+	\$1500

(GST not applicable) (Note Memberships will be invoiced by January on the calendar year)

For more details please contact:

Kevin Kisilevich, Marketing and Development, Go East of Edmonton Regional Tourism

kevin.goeast@gmail.com 780-632-6191

Current Annual Reach and Benefits - based on the results in 2021.

Leads to Partners

- **1000+** referrals from phone calls, emails and messaging
- **2000+** click thrus from E-News to partners pages
- **20,000+** click thrus from the Website to partners pages
- **20,000+** clicks from Facebook ads/posts to partners content
- **110,000+** clicks thrus from Google search to partners pages and other webpages
- **200,000+** Facebook, Instagram, Twitter engagements on content. (Clicks, comments, and shares creates leads to partners).
- **200,000+** Google, Youtube (Clicks and interactions on ad content, creates leads to partners).

Travel Guide in Print & Online



It's the #1 most popular travel guide in the region and at Visitor Centres!



Regional Tourism Website



The #1 highest traffic and most comprehensive tourism website in the region.

Growth - over 60% increase in summer traffic!

Regional Tourism Social Media

We have the region's BEST Tourism Audience Engagement!



Print Guide

- **60,000** copies printed
- 150 pages in 2021
- 250,000+ readership
- 2 Million+ pageviews

Online Guides

- **200,000+** pageviews annually
- Growth - 25% increase**

Website

- **300,000+** users
- 400,000+ sessions/visits
- 500,000+ pageviews
- 1000+ webpages
- 1000+ views on Box Ads

Social Media

- **38,000+** combined followers
- 10,000 new followers in 2021
- 2 Million+ post reach annually
- 200,000+ engagements annually

E- Newsletter

- **8000+** subscribers
- Summer 2021 stats per Newsletter
- 1500+ avg people opening and reading each Newsletter
- 250+ avg clicks to partners content
- Growth - clicks doubled to partners**



New & Expanded Summer Campaigns Promoting your Business and Community!

Roadtrip Videos

5 Highway Roadtrips



Combined Youtube and Facebook Results from April 2020 to Dec, 2021

- **600,000+** Views
- **400,000+** Watch time in min.

www.GoEastofEdmonton.com/Videos

Roadtrip Adventure Game Promotion



June 1 to August 31, 2021

- Over **100,000+** people reached in Social Media, Website & Travel Guide
- 936 entries in the Game/Contest
- 42 communities participated
- Economic Impact -ROI estimated at **over \$100,000 spent in the region.**

Camping & Outdoors Online Guide

- Featuring Campgrounds, Golf, Outdoor Adventures (44 pages)
 - **30,000** pageviews annually
- <https://goeastofedmonton.com/things-to-do/camping/>



Summer Digital Ad Campaigns



Low cost in partnership with Travel Alberta promoting businesses and communities with **Google** and **Facebook** ads.



(June 1 to Sept 30)

- **Over 6 Million** Impressions on Ads
 - 3,683,541 Google**
 - 2,487, 298 Facebook**
 - **Over 250,000** Interactions/ Engagements and Clicks on Content
- This is the 2nd year in a row we reached over 6 Million impressions and 250,000 interactions!**

- **Nearly 15,000 leads to partners from Summer Campaign**
- 27,000 pageviews on 38 Articles published in Trip Ideas / Blog

Radio Promotions

Country 106.ca - Weekly

- **100,000+** reach Trading area - Country 106.5 Weekly Tourism Talk with Go East of Edmonton
- 10 minutes+ of regional promotion Weekly on Fridays 8:15 am
- 15+ events, attractions and businesses promoted weekly
- = over 750 partners promoted

CFCW and Stingray Summer Radio Campaigns

- Total region coverage through 8 local Real Country, Boom and Hot stations and CFCW radio.

Shop & Dine Guide

- Created in Fall 2020.

25,000 pageviews

since its launch.

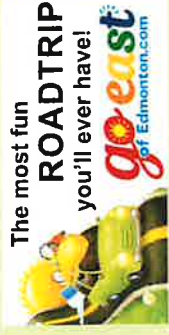
Shop, Dine, and Stay Online Guide
Featuring partner shops, dining, local food, drink & accommodations.



<https://goeastofedmonton.com/shop/>

Digital Billboard Advertising

- Edmonton area **Pattison Digital Billboard Advertising** promoted from June to August, 2021 reaching over **50,000+** weekly.





2021 Resulted in 936 ENTRIES
 = Growth of nearly 900 more gameboards than 2020, an 1800% increase in entries.

Breakdown of the 936 entries include:

- 176 people submitted entries for the **Northeast Lucky 7**
- 179 people submitted entries for the **East Lucky 7**
- 138 people submitted entries for the **Southeast Lucky 7**
- 90 people submitted fully completed **Northeast Gameboards**
- 103 people submitted fully completed **East Gameboards**
- 85 people submitted fully completed **Southeast Gameboards**
- 109 people submitted entries for our **Blackjack Prize**
- 56 people have submitted 3 fully completed gameboards for our **Ultimate Prize Package!**

There were also over **400 entries on social media** for bonus prizes! Check out the awesome posts at [#goroadtrips2021](https://twitter.com/goroadtrips2021)

The winners are all posted on our website at www.GoRoadtripGame.ca

2021 Project and Marketing Report

Your community is Guaranteed to receive visitors by participating in this unique and innovative tourism promotion!

A Proven Success!

Marketing Success...

2021 was the first year it was inserted into the centre pages in the Go East of Edmonton Travel Guide. Game players surveyed stated the **Travel Guide was by far the #1** way they learned about the game and that they preferred to use the Travel guide instead of just downloading the Gameboards.

Go East Website recorded **17,783 pageviews** of Game pages, (as compared to 3340 in 2020), a **growth of 500%**. There were **1984 Downloads** of Gameboards and Sticker station pages from the website and an amazing **80,067 impressions** on the Game Pop-up banner.

Over 100,000 people were reached through Advertising campaigns.

Facebook, Instagram, Google Ads, ran all summer long, plus Radio, Billboards, ongoing blog articles, and social media engagement drove results.

Hundreds of people visited the Communities...The vast majority (75% approx.) of Towns and Villages gave away 200-300 Stickers to people / families playing the game. Some of the larger communities did reach above or below 400 stickers, and a few of the largest communities did reach above or below 500 stickers given away!

How did you hear about the game?

- 2 - Newspaper
- 5 - Radio
- 7 - Local Stores/Attractions
- 7 - Played in previous Year
- 7 - Word of Mouth
- 7 - Other
- 8 - Internet Search
- 15 - Advertisement
- 21 - Sticker stations
- 21 - Friend/Family
- 71 - Social Media
- 177 - Go East Travel Guide

Where did people come from?

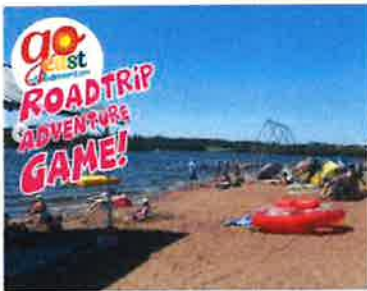
Edmonton Area - 248
 Calgary & South AB - 12

In and around our region:
 Northeast Communities - 43
 East Communities - 29
 Southeast Communities - 22

BC - 1
 ON - 4

Data from people who entered.

Featured Blog articles, photos and videos were promoted on Go East, Partner and other media websites and through e-newsletter.



Go Southeast on the Roadtrip Adventure Game – A Complete Guide to Sticker Stations & Places to Go! #goroadtrips2021

Go East on the Roadtrip Adventure Game – A Complete Guide to Sticker Stations & Places to Go! #goroadtrips2021

Go Northeast on the Roadtrip Adventure Game – A Complete Guide to Sticker Stations & Places to Go! #goroadtrips2021

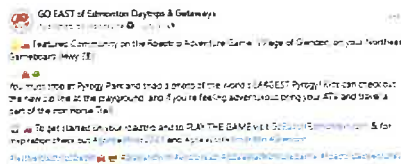
Ad campaigns included Facebook/Instagram Ads, Google, Youtube ads, local and regional radio stations, billboards and other digital media. The Billboard advertising reached over 50,000 weekly in Edmonton.



In total, across Google and Facebook, on Roadtrip Game Advertised content there have been:

334,795 Google Impressions
461,806 Facebook Impressions
= 796,601 Interactions/Clicks total of 7529

Over 500 Posts and Ads on Social Media!
Every Community was featured and promoted on Facebook & Instagram!



Radio campaigns ran each month on CFCW, Country 106 and 8 local radio stations.



ROI- Return on Investment to Partners...

Total Project value is calculated at over \$30,000 to coordinate, organize, advertise and implement the 2021 Game project. Includes Partner and Grant funds received.

42 communities participated in 2021, (as compared to 16 in 2020.) Hundreds of stickers were handed out to travellers between June and August 2021 in all our Communities, (as compared to dozens in 2020.) All sizes of Communities and all areas of Northeast, East and Southeast benefited from Increased Roadtrips from Visitors.

Over \$100,000 in spending is currently estimated from the Roadtrip Adventure Game into our region- a 3 to 1 gain in ROI for our region (as compared to 2020 this is a minimum 5X increase).

Over \$5000 in Prize Contributions is expected to return a minimum of another \$5000 in ROI to the region.

We are grateful to all our partners who generously contributed over \$5000 in prizes from their communities. These prizes will also bring back all the winners to our local businesses and attractions to redeem and visit once again - further supporting the region.

It's a proven success and proves that Go East of Edmonton works to grow tourism and bring travellers to every part of our region!

Be sure your community participates in 2022!

Contact: Kevin Kisilevich 780-632-6191 or kevin.goeast@gmail.com

go east ROADTRIP ADVENTURE GAME!

June 1 to Aug 31, 2021

PLAY & WIN Over \$4000 In Prizes!

Win the Awesome Roadtrip Prize Packages!
 What you can win - Fuel, Food, Driving, Beverages, Shopping, Gifts, Golf, Camping, Accommodations, Attractions, Trees, Cars, and much more! See www.GoRoadtripGame.ca for complete details.

GAME GUIDE
 Use this 8 page
 What's included:
 Pg. 1 Map of Participating Communities
 Pg. 2 How to Play & How to Enter
 Pg. 3 Northeast Gameboard
 Pg. 4 Northeast Sticker Stations
 Pg. 5 East Gameboard
 Pg. 6 East Sticker Stations
 Pg. 7 Southeast Gameboard
 Pg. 8 Southeast Sticker Stations

Use this QR code to access the game guide.

Have fun all summer long!
 You have 3 months to play the GAME!

Find the STICKER STATIONS AT THE HIGHLIGHTED COMMUNITIES & WATCH FOR SIGNS!

NORTHEAST OF EDMONTON

OVER \$4000 IN PRIZES!
 3 WAYS TO WIN

- Collect stickers and enter period for completed gameboards. Use a photo of your Gameboard and submit to www.GoRoadtripGame.ca
- Post your trip daily with our hashtag for monthly and bonus prizes.

Use #goeast2021 and #goeast Edmonton

For Complete Game Rules & Prize Details: www.GoRoadtripGame.ca

Go East of Edmonton
 Ph: 780-422-8700
www.goeastofedmonton.com
<https://www.facebook.com/goeastofedmonton>
<https://www.instagram.com/goeastofedmonton>
<https://www.youtube.com/channel/UC8wv1K1v1v1v1v1v1v1v1v1v1>
 For Game updates and news, follow us on Twitter: <https://twitter.com/goeastofedmonton>

Sticker Stations: Hwy 28, Hwy 55, Hwy 28

Name of Player: _____

EAST OF EDMONTON

OVER \$4000 IN PRIZES!
 3 WAYS TO WIN

- Collect stickers and enter period for completed gameboards. Use a photo of your Gameboard and submit to www.GoRoadtripGame.ca
- Post your trip daily with our hashtag for monthly and bonus prizes.

Use #goeast2021 and #goeast Edmonton

For Complete Game Rules & Prize Details: www.GoRoadtripGame.ca

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<https://www.youtube.com/channel/UC8wv1K1v1v1v1v1v1v1v1v1v1>
 For Game updates and news, follow us on Twitter: <https://twitter.com/goeastofedmonton>

Sticker Stations: Hwy 15 & 45, Hwy 16

Name of Player: _____

SOUTHEAST OF EDMONTON

OVER \$4000 IN PRIZES!
 3 WAYS TO WIN

- Collect stickers and enter period for completed gameboards. Use a photo of your Gameboard and submit to www.GoRoadtripGame.ca
- Post your trip daily with our hashtag for monthly and bonus prizes.

Use #goeast2021 and #goeast Edmonton

For Complete Game Rules & Prize Details: www.GoRoadtripGame.ca

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<https://www.instagram.com/goeastofedmonton>
<https://www.youtube.com/channel/UC8wv1K1v1v1v1v1v1v1v1v1v1>
 For Game updates and news, follow us on Twitter: <https://twitter.com/goeastofedmonton>

Sticker Stations: Hwy 13, Hwy 14

Name of Player: _____



ROADTRIP ADVENTURE GAME!



Community & Sticker Station Testimonials

Only a few of the many comments received to date...

Vermilion VIC –

...this year we (tripled our visitors) blew it out of the charts. And I would like to contribute a portion of our success to GO EAST!!! We had so many people come through from Edmonton and beyond just

to complete your game. So what you are doing is working and we love you for it. Please keep doing it and upping your game to attract visitors. Consider us in for next year! And THANK YOU for all that you do!

Lac La Biche VIC (and Chamber of Commerce) –

The Roadtrip Game is the best promotion we have ever been a part of!

St. Paul VIC – *The game is great! We had lots of visitors. We hope it runs again next year!*

Mannville - Confectionary 881 – *Very happy with the game, it went very well. Very impressed with the amount of people it brought to town. Hope it will be on again next year and we would love to be the sticker station again.*

Forestburg - Golf Course – *Looking forward to next year! Things went so smooth.*

Kitscoty - Farmstead Market – *We are very happy with the game!*

Daysland - Golf Course – *Looking forward to next year!*

Strathcona Wilderness Centre – *It's been a very successful campaign this summer and SWC staff are keen to participate next year. People use both digital and hard copies, so we hope that guide continues. Congratulations on a successful summer campaign in 2021!*

Viking Golf Course – *The game was very good overall. It brought in a lot of people. Keep up the good work you are doing to promote all of the communities. We had a lot of fun being the sticker station. It has been a great way to give people something to do during Covid that kept everyone safe still.*

Vegreville VIC – *We had lots of new visitors who had never been here and were visiting because of the Game.*

The sticker game is a great way to encourage road trips in and around our community. Visitors love it and employees who worked the sticker station enjoy it too. It is an opportunity to bring people to our community who may have not known we were here. We got to connect with visitors, share the town's backstory, and encourage them to visit our local businesses.

Many of our Roadtrip players were families on road trips or looking for ideas for daytrips. Lots of people talked about having been cooped up during COVID restrictions and couldn't wait to get out and explore the areas they could.

The Go East magazine was the most popular brochure taken from the Visitor Centre, because it had the Roadtrip Game, a map and information on where to travel.

Visitors loved all the ways to win, and people found it easy to participate.

It was hugely successful for the Town of Vegreville and we look forward to seeing what new twist you add in 2022!

Over 200 more Social Media Testimonials and Comments can be found at #goroadtrips2021 !!!

(Facebook - 19, Twitter – 12, Instagram - 170)

See the 2021 Game pages at www.GoEastGuide.ca

Hundreds of Testimonials and more coming in!!!

Roadtrip Game Winners Testimonials:

Maureen Krenz – Edmonton - "Since travel was restricted due to varying Covid numbers, exploring local was a great option and it made me feel like I still had holidays! Most of the time, we pass by some of these smaller towns en route to a destination. This experience allowed me to take the time to stop and admire what each area had to showcase and offer. These Go Explore East road trips really taught me to appreciate all of the great things Alberta has to offer. You don't have to go far to enjoy summer. I recommend people slow down, stop and smell the roses and spend time with your family & friends."

Ava Bendick Whitticase – Fort Saskatchewan - "We played the game because of Covid and the restrictions on travel. It was something we could still do together for fun. It was very fun and would love to do it again!"

Tracey Courtepatte – Fort Saskatchewan - The vendors I have encountered have been wonderful. I am enjoying the game and love doing the drive to all the communities. I had no clue that there were so many little Hamlets, Villages, Towns, M.D.'s and county's. I am really impressed. I was extremely impressed with the gluten free stores that sold food and flour. Also the little "shops" with great items you wouldn't see anywhere else. I would absolutely do this game again. I pick up the "Go East of Edmonton" book every year. I actually planned out day trips the year before Covid hit for my family to do. But Covid came and everything stopped."

Stacey Leaman – Sherwood Park - "It was free and a great way to get out with the family to explore other places while making memories."

Sophie Regnier – Sturgeon County - "I loved the zipline in Cold Lake and camping there. My brother loved the zipline in Glendon at the park."

Pam Regnier – Sturgeon County - "We needed a way to take a break from homeschooling due to Covid and this was a great option for that. We bought a tent trailer and started planning!"

See the 2021 details at www.GoRoadtripGame.ca

Game Player Testimonials from emails:

Louise Carter, Edmonton - Fabulous, Have had great fun collecting all the stickers!

Julie Martin, Edmonton - It was so much fun, we can't wait to do it again next year. We hope your doing it again!

Jenny Takenaka, Beaumont - I would like to thank you for this wonderful activity for our family to enjoy. The kids are loving being able to collect the stickers and we are getting to experience places that we would have never thought to stop at.

Linda Ronsko, Edmonton - Thank you so much for a wonderful way to see parts of Alberta we would not have another reason to visit. We all really enjoyed the experience.

Denise Dueck, Thorild - This is a wonderful game for this summer! Kudos to you and your team!



Our most heartfelt Testimonial:

Matthew Levicki – Lamont - The Go East of Edmonton road trip adventure was a truly memorable experience for my family. My wife Maryia (Levicki) Talkachova has been through things that no one could imagine...receiving treatments for stage II Hodgkin's Lymphoma and having a newborn daughter this past May...we feel thankful for your game as it has resulted in countless moments of joy driving highways across the east of Edmonton in our great province.

My wife has been very active on Instagram posting many photos on the @rural_alberta page and hash tagging goeastofedmonton. She has been so excited about getting comments and likes on her photos as we went along.

Once we started during the last week of July, we treated the adventure game like it was the most important thing in our lives, like we had to accomplish it and get every sticker. My wife has shown incredible strength and it feels good to share our adventure story with Go East of Edmonton. The road trips gave us hope and courage through nothing but the fear and angst we feel every day. Thank you.

How to participate in 2022

We are offering a low cost for Communities to participate who are members of the Go East Regional Tourism Organization. Plus, your costs are reduced because we are applying to **Travel Alberta Cooperative Marketing Grant for 2022**. Your cash investment helps us to coordinate and promote the game.

Your staff time is minimal, and Go East Team will coordinate and work with your staff to develop your Sticker Station and suggest appropriate prizes and promotions for you.

You will also receive: 1 roll of 500 stickers, all posters, signs, promo material for your Sticker Station and Campaign promotion and support.

When and How we will Promote your Community in the Game for 2022

- Game to run **June to end of August 2022**
- The Go East of Edmonton Travel Guide will once again include a **special feature pullout section promoting the Game**. The Go East Website and Social Media will again promote your community in the Game.
- **Feature articles, photos and videos** will be promoted on Go East, Partner and other media websites and through e-newsletters.
- **Ad campaigns** to include Facebook/Instagram ads, Google and Youtube ads, local and regional radio stations, billboards and other digital media.
- **New creative ideas** will be added to the game to get people to stay longer, spend more \$ in the region. A planning committee will work through the winter season and announce these plans to the partners.



Why you should Participate in 2022:

Your Community is Guaranteed to receive visitors by participating in this unique and innovative tourism promotion! Please see the section on our website at www.GoRoadtripGame.ca

All communities had people visit from the game, with purchases at stores, restaurants and accommodations. **Many were new, and never visited these communities before now!**

If your community has a Roadside Attraction, or other popular attraction or business – **people will love to come visit, and collect your sticker as a souvenir while playing the Game!**

In 2020 Partner Communities said... "Brilliant idea, innovative, an awesome great way to adapt during the pandemic, very pleased with the results!"
In 2021 Partner Communities said ... "Game was very good, keep up the excellent work you are doing!"
The vast majority of Game players in 2021 said "they can't wait to play again in 2022!"

Your Investment and Costs

- | | |
|---|--|
| <input type="checkbox"/> All Villages
\$350 plus one \$50 prize contribution | <input type="checkbox"/> Towns from 2000 to 3000 pop.
\$500 plus two \$50 prize contribution |
| <input type="checkbox"/> Small Towns up to 1999 pop.
\$450 plus one \$50 prize contribution | <input type="checkbox"/> All Counties, Large Towns & Cities
\$600 plus two \$50 prize contribution |

A community must be a member to participate at these low rates.

The value of this promotion is 2X that of your investment due to our low cost and support from Travel Alberta.

It's a proven success and proves that Go East of Edmonton works to grow tourism and bring travellers to every part of our region!

TO PARTICIPATE please notify us by email. Invoicing will be in 2022.

Kevin Kisilevich 780-632-6191 or kevin.goeast@gmail.com

Town of Bashaw
Public Works Project Duties list - March 15/2022

Project or Duty Description:	Priority	Regular Duty	Additional Duty	Start Date:	Estimated Project timeline	Issues, details, causes of delays?	Date Completed
Water Related							
Water Meter Replacement	X			ASAP		Delays due to winter	
Hydrant Repairs		X		01-Jun-22			
CC Valve Replacement		X		ASAP			
Water leak site cleanups	X			ASAP		Pavement ,sidewalk and lawn repairs.	
Recreation/Arena							
Gutter Repairs	X			ASAP			
Arena Ice removal		X		March 21/2022	2 week		
Ball Diamonds	X			April 6 2022	2 weeks	Spring grooming, grounds cleanup	
RV stations				May 1/2022	2 Days	Summer Startup	
Spring Clean up		X		May 2-4 2022	1 Week		
Repairs to the Curling Club Shed			X	ASAP		Repairs the Siding	
Hydrant flushing -		X		May /11/2022	2 Weeks		
Arena floors and Maintenance		X		April 4/2022	2 Weeks	Paint the floors and Small repairs	
Community Center							
HVAC Cleaning	X			ASAP			
Parks, trees, Cemetery							
Plant trees and flowers, in front of the Arena			X	Apr-22		need to confirm Start Date	
Lawn Maintenance		X		May 1 2022	As needed		
Cemetery							
Fence line Completion			X	June 1/2022	3 Weeks		
Lawn Maintenance		X		May 1/2022	As needed		
Round up around grave covers		X		June 1/2022	1 Week		
Install new sign for the Fish pond.			X	May 16/2022	2 Days		
Streets							
Street Cleaning	X			May 16 /2022	2 week		
Road repairs main St		X		May 23/2022	2 Weeks		
Sidewalk Repairs Main St		X		Jun-22			
Flowers On main St		X		May 1/2022	2 Days		
Main St Line Painting		X		ASAP	2 weeks		
Catch Basin Clean out		X		June	2 weeks		
Manhole checks	X			June	1 Week		
Install new sign for Lagoon	X			May 23/2022	1 Week		
Airport							
Lawn Maintenance		X			As needed		
Sewer							
Replace Grinder Lift two		X		Apr-22	2 Days		
Install new sign at the Lagoon lines flushed				June 20/2022	1 Week		
Shop							
Shop cleanup		X		Jun-22		Over the summer months	
Inventory	X			Jun-22		Over the summer months	



CHIEF ADMINISTRATOR'S REPORT
Submitted for March 21, 2022, Regular Meeting of Council

➤ Action List Items from March 7, 2022:

Arena Access for Home Schooling Program: Revision to the Arena Recreational Facility Use and Allocation Policy 24.10. has been requested by Council. Follow up by July 2022.

Outstanding from Prior Meetings:

Flush Truck – Rosalind has expressed interest in purchasing a new truck and continuing the agreement. Bawlf will be discussing it, however they have expressed; they do not tend to access the unit. However, if the unit had a boiler on it; with the potential to use it in the wintertime, they may be interested.

Canadian National Railway 2022 Crossing Maintenance – Arrangements to meet with CN. (outstanding)

Environmental 360 Waste Removal Contract – Dialogue with provider regarding the proposal. We may need to update our bylaw as well.

Council Schedule –MDP, ICF and Strategic Plan – Review dates.

Emergency Preparedness – Administration staff are assisting to update the required documents.

➤ CAO Activities/Meetings:

March 15, 2022 – Additional Council meeting

March 17, 2022 – CAO out of the office

➤ Day to Day:

Items worked on:

Follow up on various email communications, and ongoing interactions. Walk-in meetings, and training staff. Ongoing phone calls and research regarding development.

We continue to have a public works staff absent. The Arena schedule is winding down, staff is currently booked until around the 21st. We are interviewing for staff.

Administratively – Ongoing preparation for tax notices, tax recovery contacts and various phone-in inquiries.

Year end Processes and Audit: Continue to provide information in preparation for financial statement presentation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Theresa Fuller", is written over the typed name.

Theresa Fuller, Chief Administrative Officer



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Hays*

February 24, 2022

Dear Chief Elected Officials:

I am writing to share information with you about *Budget 2022*, which my colleague, the Honourable Travis Toews, has tabled in the Alberta legislature. You will find below some details about Budget 2022 that are most closely related to Alberta Municipal Affairs and the Alberta municipalities that we all continue to serve.

Alberta's government is investing approximately \$980 million overall to build stronger communities across our province. These funds will continue to deliver important programs and services, support effective governance, and protect public safety. Alberta is moving forward to a time of economic recovery and prosperity, where Albertans have opportunities to build their skills, pursue their passions, and support themselves and their families. That's why we are continuing to provide significant infrastructure funding in the near term to support our economic recovery, even as we help municipalities adjust to new funding levels.

As we discussed last year, Municipal Sustainability Initiative (MSI) capital funding is averaging \$722 million a year for three years, from 2021-2024. We front-loaded MSI funding for 2021-22 to a total of approximately \$1.2 billion, to help municipalities recover from the pandemic and provide flexibility to ensure priority capital projects could continue. As a result, MSI funding for 2022 and 2023 has been reduced proportionately to \$485 million each year. Additionally, municipalities and Metis Settlements will continue to receive \$30 million under the operating component of the MSI program.

The goal of this strategic, multi-year funding approach is to prepare for implementation of the Local Government Fiscal Framework in 2024-25. Our government passed the *Local Government Fiscal Framework (LGFF) Act*, paving the way for Municipal Affairs to establish a predictable, reliable, long-lasting funding arrangement with Alberta municipalities that is tied to provincial revenues. Baseline funding for the first year of the LGFF in 2024-25 will remain at \$722 million, equivalent to the current three-year average funding level of MSI. The estimated 2022 MSI allocations are available on the program website here.

As you are also aware, the federal Gas Tax Fund changed its name and is now called the Canada Community-Building Fund (CCBF). Fortunately, the level of funding for Alberta has not changed, and we anticipate receiving approximately \$255 million from this federal fund again this year. The estimated 2022 CCBF allocations are available on the program website here.

.../2

MSI and CCBF program funding is subject to the Legislative Assembly's approval of Budget 2022. Individual allocations and 2022 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. You should anticipate receiving letters confirming MSI and CCBF funding commitments in April.

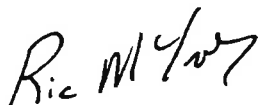
I am pleased to inform you that funding in support of local public library boards will continue to remain stable, helping to deliver important literacy resources to Albertans. We are also maintaining equivalent levels of operational funding for other services, such as the Land and Property Rights Tribunal.

As we all look to the time ahead, I can tell you that Alberta's government understands the challenges and the opportunities that are facing Alberta communities. As we continue to recover from the pandemic and prepare for economic growth, Municipal Affairs remains committed to providing sustainable levels of capital funding, to promoting economic development, and to supporting local governments as they deliver programs and services that Albertans need.

Alberta is moving forward to a prosperous financial future, and Albertans are doing their part to get us there. Alberta's government will do its part by sticking to our fiscal plan. We will continue our disciplined spending to maintain balance, and we will continue to respect Albertans' tax dollars by keeping our spending in line with other provinces.

With our eyes on these goals, we will move forward to a bright, thriving, and prosperous future where Alberta firmly secures our place as the economic engine of our nation.

Sincerely,

A handwritten signature in black ink, appearing to read "Ric Mclver". The signature is written in a cursive, slightly slanted style.

Ric Mclver
Minister