

2025 Town of Bashaw Water Pricing Update
Option C - Increase to \$3.85 per cubic meter

WATER SUPPLY & DISTRIBUTION				Base	Location	Months	Base Charge Revenue	
MONTHLY	Bashaw Charge \$37.75 @ 425 Locations			\$ 37.75	425	12	\$ 192,525.00	
	Consumption through meters						\$ 274,120.00	
	Bulk Water Sales Projection						\$ 12,000.00	
							\$ 478,645.00	
Water Supply & Distribution System Expenses								
			2024 Estimates	2024 Budget	2025 Budget			
	Fixed Costs:						ESTIMATES	
							\$ 49,429.17	
2-41-00-110-00	Salaries & Wages			\$ 68,426.15	\$ 60,455.52	\$ 59,117.83	\$ 316,395.00	
2-41-00-225-00	Memberships Relating to Water			\$ 122.14	\$ 165.00	\$ 165.00	\$ 266,965.83	
2-41-00-250-00	Repairs & Maintenance - Treatment			\$ 89,221.07	\$ 86,300.00	\$ 44,893.00	\$ 3.75	
2-41-00-540-50	Water Supply & Distribution Power			\$ 10,854.96	\$ 13,500.00	\$ 13,500.00		
2-41-00-540-51	Water Supply & Distribution Natural Gas			\$ 6,290.97	\$ 8,000.00	\$ 8,000.00		
2-41-00-762-00	Contributed to Capital Functions - Water Meters							
2-41-00-140-00	Public Works Course Fees - Water			\$ 180.00	\$ 1,540.00	\$ 1,000.00	\$ 471,490.83	
2-41-00-211-00	Travel and Subsistence			\$ 2,579.90	\$ 5,200.00	\$ 2,400.00	\$ 266,965.83	
2-41-00-215-00	Freight, Postage, Phone			\$ 2,826.44	\$ 4,000.00	\$ 3,000.00	\$ 3.75	
2-41-00-274-00	Insurance			\$ 11,329.77	\$ 11,329.77	\$ 11,400.00		
2-41-00-531-00	Chemicals & Salts Etc.							
2-41-00-510-00	General Goods & Supplies			\$ 9,117.26	\$ 11,620.00	\$ 11,620.00		
			\$ 200,948.66	\$ 202,110.29	\$ 155,095.83			
	2025 Consumption Charge per Cubic Metre			Cubes	Price	Cost		
2-41-00-350-00	Hwy 12 21 Water Purchase -			89,000	\$3.555	\$ 316,395.00	2024 rate	\$ 3.69
	89,000 cubic metres @\$3.555						INCREASE OF	4.34%
	Fixed Cost plus Water Purchase					\$ 471,490.83		
	Estimated Consumption -			71,200	\$ 3.850	\$ 274,120.00		
						\$ -		
						\$ 274,120.00		
	Total Revenue Less Expenses (Short)					\$ 7,154.17		