REGULAR MEETING OF COUNCIL
A G E N D A
Wednesday November 6, 2024, 6:00 pm
Council Chamber & Zoom Access

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. PUBLIC HEARINGS

4. DELEGATIONS

5. APPROVAL OF MINUTES
   5.1 Minutes of the October 16, 2024, Organizational Meeting of Council
   5.2 Minutes of the October 16, 2024, Regular Meeting of Council

6. CONSENT AGENDA
   6.1 CAO Report
   6.2 Foreman Report – Introduction to Rick Schmidt new Foreman

7. NEW & UNFINISHED BUSINESS
   7.1 Bashaw Fire Department – Wildland Fire Deployment discussion
   7.2 Rescind Direct Control Motions
   7.3 2025 Interim Budget

8. COMMITTEE REPORTS – action to be considered.

9. CORRESPONDENCE ITEMS – Action to be considered.

10. CLOSED MEETING OF COUNCIL
    10.1 Land – Lot Purchase offer – FOIP Section 24
    10.2 Legal – Arena Operations – FOIP Section 23

11. NOTICES OF MOTION

12. NEXT MEETING: November 20, 2024, Regular Meeting of Council – 6:00 pm

13. ADJOURNMENT

ORGANIZATIONAL MEETING OF COUNCIL
MINUTES
Wednesday, October 16, 2024 @ 6:00 P.M.
Council Chambers

In Person: CAO Fuller (5:42pm), Mayor Rob McDonald (5:49pm), Councillor McIntosh (5:50pm), Councillor Bryan Gust (5:53pm), & Deputy Mayor Cindy Orom (5:55pm)
Press by zoom: Carson Ellis (Connected 6:01pm)
Public Zoom: none
Recording Secretary: Chris Morrison (5:30pm)
Absent: Councillor Northey with notice, Public Works Foreman Taylor with notice
Public: Dean Clark (5:40pm), Dustin Hemingson (6:07pm)

1. Meeting called to order by Mayor McDonald at 6:00 pm.

2. Election of Deputy Mayor and Oath of Office

Deputy Mayor Orom nominated Councillor Gust for the position of Deputy Mayor. Councillor Gust declined the nomination. Councillor McIntosh nominated Deputy Mayor Orom for the position of Deputy Mayor. Deputy Mayor Orom accepted the nomination.

Mayor McDonald called for any other nominations. None were presented. Nominations were closed.

MOVED by Mayor McDonald that Deputy Mayor Orom be appointed Deputy Mayor.
MOTION #174-2024 CARRIED

Mayor McDonald assisted Councillor Orom to complete the Oath of Office.

3. BUSINESS
   (a) Establish the day, time, and place of regular meetings.

MOVED by Councillor Gust that regular meetings of Council be held on the first and third Wednesdays of each month at 6:00 pm in Bashaw Council chambers.
MOTION #175-2024 CARRIED

   (b) Establish Per Diem Rate – review requested revisions.

MOVED by Councillor McIntosh that Per Diem Rates remain at $475.00 per month for the Mayor and $350.00 per month for councillors and mileage rate remains at 0.57 per kilometer.
MOTION #176-2024 CARRIED

   (c) Signing Authority – Motion required to name all Members of Council, the Chief Administrative Officer, and the Municipal Treasurer as Signing Authority for the Town; two signatures required on each cheque - one Elected Official and one Administration Personnel

MOVED by Councillor McIntosh that the approved Signing Authority for the Town of Bashaw include Mayor Rob McDonald, Deputy Mayor Cindy Orom, Councillor Gust, Councillor Northey, Councillor McIntosh, CAO Theresa Fuller, and Municipal Treasurer Darlene Tucker. Two signatures, one council member and one administration staff are to be on each cheque.

MOTION #177-2024 CARRIED

(d) PROCEDURE BYLAW 816-2022

No changes.

(e) Council Code of Conduct Bylaw 804-2021

No changes.

4. Appoint Standing Committees; the first person named delegated as Chairperson.

(a) Tourism and Economic Development

1. Bashaw Ag Society	Mayor McDonald

(b) Appeal and Review Boards

1. Regional Assessment Review Board	Diane Szumlas
2. Subdivision and Development Appeal Board	Diane Szumlas
3. Regional Assessment Review Board – appoint Chair, etc.	

MOVED by Councillor McIntosh that the Town of Bashaw Council pursuant to Bylaw 825-2024 appoints, Roland Marchand as the chair of the Regional Assessment review board; and further that the Town of Bashaw Council appoints Cindy Trautman, Roland Marchand, Diane Szumlas, Peter Bodnar, Angela Lorente, Dawn Pauls, Terry Daykin and Frank Hegholz as members to hear appeals on the regional assessment review board.

MOTION #178-2024 CARRIED

(c) Protection and Safety Services

1. Disaster Services	All Members of Council
2. Director of Emergency Management	Foreman Patrick Taylor
3. Deputy Director of Emergency Management	CAO Theresa Fuller & Dennis Jones
4. Emergency Public Information Officer	Mayor McDonald
5. Emergency Alert System	Foreman Patrick Taylor Assistant Fire Chief Dennis Jones Councillor McIntosh
6. Fire Department	Councillor McIntosh
7. Regional Emergency Management Services	Councillor McIntosh

(d) Community Services

1. Bashaw Municipal Library	Mayor McDonald

2.	Parkland Regional Library	Councillor Northey
3.	Camrose and Area Lodge Authority	Deputy Mayor Orom
4.	Bashaw and District Support Services	Councillor Gust
5.	Bashaw Youth Foundation	Deputy Mayor Orom
6.	Beautification Committee Representatives	Terri Brown-Gust Bryan Gust Deputy Mayor Orom
7.	Historic Society	Councillor Northey

(e) Public Facilities and Transportation Management

1.	Bashaw Airport Commission	Mayor McDonald Needed: Citizens-at-Large
2.	Bashaw and Area Recreation Board	Councillor Northey
3.	Bashaw Bus Society	Councillor Gust
4.	Highway 12/21 Regional Water Services Commission	Mayor McDonald Deputy Mayor Orom *Alternates:* Councillor Gust Councillor McIntosh Councillor Northey
5.	Bashaw Community Centre Board	Councillor Gust

MOVED by Deputy Mayor Orom to keep all Council Committee appointments the same as 2023-2024.

MOTION #179-2024 CARRIED

5. Bylaws/Plans: Book Dates to Review/Revise

5.1 Emergency Preparedness – Staff are in process of training ICS 100 in May 2024, ICS 200 in October Review and more information to be forthcoming.

5.2 Municipal Development Plan
Will be indirectly reviewed within the Direct Control District proposal.

5.3 Intermunicipal Development Plan 782-2018
Administration to include in a council agenda for review.

6. Adjournment called by Councillor McIntosh at 6:12 pm.

CHIEF ELECTED OFFICIAL

CHIEF ADMINISTRATIVE OFFICER

REGULAR MEETING OF COUNCIL
MINUTES
October 16, 2024, 6:13 pm
Council Chambers & Zoom Access

In Person: CAO Fuller (6:13pm), Councillor McIntosh (6:13pm), Deputy Mayor Orom (6:13pm), Councillor Gust (6:13pm), and Mayor Rob McDonald (6:13pm).
Council by Zoom: none
Absent with notice: Foreman Taylor, Councillor Northey
Recording Secretary: Secretary Morrison (6:13pm)
Public: Dean Clark (6:13pm), Fire Chief-Dustin Hemmingson (6:13pm), Chad Hildebrandt (6:43pm)
Public Zoom: none
Press by zoom: Carson Ellis (6:13pm)

1. CALL TO ORDER by Mayor McDonald (6:13pm)

2. ADOPTION OF AGENDA

MOVED by Councillor Gust to approve the October 16, 2024, Regular Meeting of Council Agenda
MOTION #180-2024 CARRIED

3. PUBLIC HEARINGS – none

4. DELEGATIONS
   4.1 Information on Wildland Fire Responses – Dean Clark, Regional Technical Advisor – Public Safety & Emergency Services

Dean Clark presented to Council on behalf of Public Safety & Emergency Services at 6:14pm. Fire Chief Hemmingson commented briefly on behalf of the Bashaw Fire Department.

Dean Clark left the meeting at 6:56pm.
Fire Chief Hemmingson left the meeting at 6:56pm.

5. APPROVAL OF MINUTES
   5.1 Minutes of the October 2, 2024, Regular Meeting of Council

MOVED by Councillor Gust to approve the minutes of the October 2, 2024, Regular Meeting of Council.
MOTION #181-2024 CARRIED

6. CONSENT AGENDA
   6.1 Town of Bashaw September 30, 2024, Monthly Statement
   6.2 Balance Variance Report – September 20, 2024
   6.3 Water Reconciliation Report

Deputy Mayor Orom requested discussion of item 6.3 Water Reconciliation Report to New & Unfinished Business item 7.2 Water Reconciliation Report.

7. NEW & UNFINISHED BUSINESS
   7.1 Joint Use & Planning Agreement

Councillor McIntosh declared a pecuniary interest and left the meeting at 6:58pm.

MOVED by Councillor Gust to approve the Joint Use and Planning agreement with the Town of Bashaw and the Board of Trustees of Battle River School division with an amendment that parties shall meet upon request by either party as opposed to every four years.
MOTION #182-2024 CARRIED

Councillor McIntosh returned to the meeting at 7:10pm

8. COMMITTEE REPORTS – none

9. CORRESPONDENCE ITEMS – none

MOVED by Councillor McIntosh to enter Closed Meeting of Council for 10.1 Land – Lot Purchase offer – FOIP Section 24, 10.2 Legal – Intermunicipal Collaboration Framework – FOIP Section 23, and 10.3 Personnel – Confidential Evaluation – FOIP Section 19 at 7:10pm
MOTION #183-2024 CARRIED

Press- Carson Ellis left the meeting at 7:11 pm.
Secretary Morrison left the meeting at 7:11pm

10. CLOSED MEETING OF COUNCIL

10.1 Land – Lot Purchase Offer – FOIP Section 24
10.2 Legal – Intermunicipal Collaboration Framework – FOIP Section 24
10.3 Personnel – Confidential Evaluation – FOIP Section 19

MOVED by Councillor McIntosh to exit Closed Meeting of Council at 8:46pm.
MOTION #184-2024 CARRIED

MOVED by Councillor McIntosh to reject lot purchase offer of $15,000 for lot 9, block 48, plan 802 0160.
MOTION #185-2024 CARRIED

MOVED by Councillor McIntosh to accept an offer of $20,000 including gst, from 2610198 Alberta Ltd. for a serviced lot located at lot 12, block 48, plan 802 0160, with the provision of a commitment to purchase lot 13, block 48, plan 802 0160 within a two-year period.
MOTION #186-2024 CARRIED

MOVED by Councillor McIntosh: That the Mayor send a letter to Camrose County Reeve, Cindy Trautman, initiating the dispute process outlined in Section 8.2 of the Intermunicipal Collaboration Framework Agreement, signed on September 6, 2023.
MOTION #187-2024 CARRIED

11. NOTICES OF MOTION - none

12. NEXT MEETING - Regular Meeting – November 6 & 20, 2024, Regular Meeting of Council – 6:00 pm

MOVED by Councillor McIntosh to approve Coffee with Council on Saturday, November 2, 2024, from 10:00 am to 12:00 pm, administration to arrange for suitable location and advertise to the Bashaw community.
MOTION #188-2024 CARRIED

13. ADJOURNMENT – Councillor Gust adjourned the meeting at 9:00 pm.

CHIEF ELECTED OFFICIAL, Rob McDonald

CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller

CHIEF ADMINISTRATOR'S REPORT
Submitted for November 6, 2024, Regular Meeting of Council

1. Meetings, training

- October 1, 2024 – interview for arena staff
- October 1, 2024 – meeting with staff
- October 2, 2024 – Human Resources meeting
- October 4, 2024 – met with Business Navigation contractor
- October 4, 2024 – met with team building contractor
- October 4, 2024 – interview for arena staff
- October 7, 2024 – Training on infrastructure management program
- October 9 & 10, 2024 – Attended ICS 200 in Alix
- October 15, 2024 – personal appointment in the afternoon
- October 16, 2024 – interview for arena staff
- October 17, 2024 – online seminar on financial software changes
- October 21, 2024 – received Public Works Foreman resignation
- October 22, 2024 – Mental Health online seminar
- October 24, 2024 – interview for Public Works Foreman
- October 24, 2024 – Employment online seminar
- October 24, 2024 - met with Business Navigation contractor
- October 24, 2024 – Interview for Public Works Foreman
- October 25, 2024 – personal appointment in afternoon
- October 28, 2024 – Respect in the Workplace Webinar
- October 28, 2024 – Human resources meeting
- October 28, 2024 – meeting with resident
- October 30, 2024 – meeting with Lawyer
- October 31, 2024 – personal day off

2. Ongoing follow up of Council assigned tasks.
3. Employment ad creation and circulation
4. Land sale documents, title transfer, and communication
5. Review development applications, and forward to Parkland Community Planning services
6. Communication and interaction with Minor Hockey and Figure skating
7. Book ICS 200 for November 19 & 20, 2024
8. Co-ordinate meetings on behalf of the council.
9. Provide development permits and building permits electronically; to Vicinia Planning for all Direct Control districts in Bashaw. This is in preparation for the Direct Control Districts Review and Land Use Bylaw/Municipal Development Plan Amendments

Approved: yes /no Motion # _____
Account Code: _____

Town of Bashaw

Request for Decision

Meeting:	Regular Council
Meeting Date:	November 6, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.1 Bashaw Fire Department Wildland Fire Deployment Discussion

Background/Proposal:
Dean Clark, Regional Technical Advisor – Public Safety & Emergency Services presented to council in October.

Fire fighters, and equipment could provide additional revenue to sustain the Town of Bashaw Fire Department.
Fire Lead - $55.00 per hour, Fire Fighter - $50.00 per hour, and equipment - $200.00 per hour

The Fire Chief would co-ordinate who can/would be deployed and ensure that adequate staffing resources are available to attend local fire-related events.

Discussions with Fire fighters regarding remuneration would need to transpire, as well relating to equipment dispatch.

Discussion/Options/Benefits/Disadvantages:
Advantages – additional revenue, increased training/trained brigade, possible additional interest in volunteering.

Disadvantages – additional wear and tear on equipment, potential impacts to brigade members

Costs/Source of Funding (if applicable)
Additional maintenance costs for equipment, potential increased revenue to Bashaw Fire Department.

Applicable Legislation:
Regional Fire Agreement, Fire Services Bylaw, 2023 Alberta Wildland Urban Interface Guidelines.
Bashaw Fire department is not obligated to provide responses beyond existing response agreements.

Recommended Action:
Administration requests Council pass the following motions:

Council could consider providing approval to the Bashaw Fire Department to participate.

Approved: yes /no Motion # _____
Account Code: _____

MOVED BY _____ to approve deployment of Bashaw Fire Fighters to attend provincial wildland fire events, as per the Alberta Wildland Urban Interface Guidelines, as long as the Fire fighters are trained to the acceptable standard, and there are enough fire fighters remaining in the community for fire response requirements.

Or Motion of Council determination.

Community Engagement Consideration:
The administration is willing to proceed upon council request.

Discussion Result:

Additional research Requested:

Approved: yes /no Motion # _____
Account Code: _____

Town of Bashaw

Request for Decision

Meeting:	Regular Council
Meeting Date:	November 6, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.2 Rescind Direct Control Motions

Background/Proposal:

In 2016 and 2017 the following motions were passed regarding Direct Control site, 5430 – 51 A Street, Bashaw, formerly known as the Bashaw Retreat Centre:

MOVED by Councillor Schultz to proceed with the approval of the application by Bashaw Valley Lodge with conditions as recommended; to be incorporated into the approval.
MOTION #324-2016 CARRIED UNANIMOUSLY

MOVED by Councillor Pearson to approve Direct Control Conditions as listed on Direct Control Zoning Request for Decision 7.1 for the Bashaw Valley Lodge site. Request for Decision to Agenda Item 7.1 attached to these Minutes.
MOTION #063-2017 CARRIED UNANIMOUSLY

In a Direct Control district, Bashaw Town council is the development authority. Therefore, the process involves the council reviewing the development application and providing the approval and/or denial of the development permit through motion.

The motions passed were not a proper process, as the information was not in a development permit format. The rescinding of the motions is an administrative correction.

Discussion/Options/Benefits/Disadvantages:

Council has approved a project to review all Direct Control Districts and Land Use Bylaw/Municipal Development plan Amendments.

All property owners, including the owners of the Bashaw Retreat Centre site will have the opportunity to provide input on permitted and discretionary uses in all Direct Control Districts.

Direct Control Districts currently require applications when any changes in use occur. The current owners of the Bashaw Retreat center do not have any current applications on file.

Costs/Source of Funding (if applicable)

Rescinding the motions does not have a financial impact.

Applicable Legislation:

MGA 640 (2)c. , 641(3)
Bashaw Land Use Bylaw 780-2018, Section 1.2 3, 4, Section 2.2 (47) Development Permit Definition, Section 3.1 Control of Development and 4.3 Decision process – Development Authority.

Approved: yes /no Motion # _____
Account Code: _____

Recommended Action:
Administration requests Council pass the following motions:

MOVED BY _____ to rescind motion #324-2016 on November 6, 2024, regular meeting of Bashaw Town Council.

MOVED BY _____ to rescind motion #063-2017 on November 6, 2024, regular meeting of Bashaw Town Council.

Community Engagement Consideration:
The administration is willing to proceed upon council request.

Discussion Result:

Additional research Requested:

Town of Bashaw

Request for Decision (Copy)

Meeting:	Regular Council
Meeting Date:	February 11, 2016
Originated by:	Theresa Fuller, Chief Administrative Officer
Title:	Development Application - Bashaw Valley Lodge
Agenda Item:	Direct Control Zone Recommendations

Business Name: Bashaw Valley Lodge **Location:** Plan 2533 NY, Block 40, Lot A

Zoning: Direct Control

Background/Proposal:

The site is now being developed as an Independent Seniors Lodge. Their mandate is to provide affordable room and board for independent seniors. The lodge proposes 35 rentable suites which offer living options, a variety of amenities, 24 hour staff via a lodge host couple.

Previous discussion and concern was primarily around the use of campsites and fire pits in the area.

Discussion/Options/Benefits/Disadvantages:

Council has approved the primary operations as an Independent Seniors Lodge.
The Camping and Parking are subject to resident feedback and review.

Comments as Applicable to Land Use Bylaw 675 – 2004.

11. *Direct Control Districts:* **11.2** *This proposed development is being referred to Council for a decision.*

Initial public consultation and presentation transpired on January 21, 2016, at which time council requested additional consultation with the Fire Department and Bashaw Valley Lodge staff.

Costs/Source of Funding (if applicable)

Not applicable to the discretionary considerations.

Recommended Action:

Proceed with approval of the application with the following Conditions:

1. Compliance with Fire Permit Bylaw.
2. Fire Chief can request additional requirements as necessary for the ongoing enjoyment and safety of the neighborhood.
3. Bashaw Valley lodge to submit copies of their rules and obligations for camping to the Development Officer for approval.
4. In the event issues arise, this application can be reviewed and amended as required.
5. Bashaw Valley Lodge and town staff continue to work together to address issues as required.

Respectfully Submitted,
Theresa Fuller
Chief Administrative Officer, Development Officer.

Approved: yes /no Motion # _____

Town of Bashaw

Direct Control Zoning Request for Decision (Copy.)

Meeting:	Regular Council
Meeting Date:	April 6, 2017
Originated by:	Theresa Fuller, Chief Administrative Officer
Title:	Bashaw Valley Lodge – Change in Use Conditions Approval
Agenda Item:	7.1

Background/Proposal:

Dr. Tony Mucciarone and Mr. Sam Kirsch have requested changes to use of the Bashaw Valley Lodge located at: Plan 2533 NY, Block 40, Lot A.
Civic Address: 5430 – 51 A Street, Bashaw, AB.

Approved Conditions:

At the January 7, 2016 regular meeting of council, the proposed Bashaw Valley Lodge facility was reviewed; with regard to zoning.

The site is being developed as an Independent Seniors Lodge. The mandate is to provide affordable room and board for independent seniors. The lodge proposes 35 rentable suites which offer living options, a variety of amenities, and 24-hour staff via a lodge host couple.

Approval specific to Independent Seniors Lodge use was granted.

February 6, 2016 regular meeting of council the proposed Bashaw Valley Lodge facility was reviewed; regarding discretionary issues and concern around the use of campsites and fire pits in the area.

Campsites will be subject to the following Conditions:

1. Maximum 5 sites as proposed.
2. Bashaw Valley Lodge and town staff continue to work together to address issues as required.
3. Bashaw Valley Lodge; encouraged to submit copies of their rules and obligations for camping to the Development Officer.
4. In the event issues arise, this application can be reviewed and amended as required.

Campfires will be subject to the following Conditions:

1. Compliance with the Fire Permit Bylaw.
2. Fire Chief can request additional requirements as necessary for the ongoing enjoyment and safety of the neighborhood.

New Uses as Presented by Bashaw Valley Lodge: (March 23, 2017)

March 23, 2017 regular meeting of council, Bashaw Valley Lodge presented:

- Continue as Independent Seniors Living Complex
- Open the dining facility to the community; Market it as a retreat center and lodge for overnight stays.
- Provide Community event center as a meeting and learning space (indoors and outdoors)
- Dining Operational hours: 6:30 am to 10:00 pm.
- Event Center; Exhibits, birthday parties, courtyard and garden receptions, hosting Winter, spring, etc. festivals.

Approved: yes /no Motion # _____

Proposed Council Requested Conditions:

1. Approve continued use as Independent Seniors Living Complex.
2. Approve the new uses as listed/presented above. Council has the ability to revisit/review the situation as they see necessary.
3. Parking: All parking is to be provided within the facility site. Contain the parking to the Bashaw Valley Lodge premises.
4. Camping will continue to be allowed. It must be specific to events at the facility and is to be limited to five (5) RV sites. Previously mentioned camping conditions to remain in effect.

Discussion Result:

Administration Recommends the following Motion.

MOVED by _____ to approve Direct Control Conditions as listed on Direct Control Zoning Request for Decision 7.1 for the Bashaw Valley Lodge site.

A copy of this Request for Decision to be included in the Minutes for reference and confirmed information.

Approved: yes /no Motion # _____
Account Code: _____

Town of Bashaw

Request for Decision

Meeting:	Regular Council
Meeting Date:	November 6, 2024
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.3 2025 Interim Budget

Background/Proposal:
The 2025 Interim budget is enclosed for review. The Interim budget is based on the 2024 budget.

Administration will provide a detailed breakdown for final approval within the first quarter of 2025. The council will have the opportunity to implement changes prior to final approval.

Discussion/Options/Benefits/Disadvantages:
Approving the interim budget provides administration with the ability to continue operations without interruption.

Budget Impacts:

- Local Government Fiscal framework Capital Funding allocations:

2024	2025	2026
$287,914.00	$ 300, 508.00	$317, 976.00

- As per the Capital plan, we plan to use these funds for the next infrastructure project, on 51 Street, from 50 Avenue to 46 Avenue.
- Local Government Fiscal Framework Operating funding allocations are anticipated to remain the same at $ 118, 190.00, no reports of increases or the 2025 allotment.
- They have changed criteria, municipalities are not allowed to have a carryforward, all funds are required to be spent before December 31 of the year they are issued.

Costs/Source of Funding (if applicable)
The annual operating budget is funded through taxation, and provincial transfers.

Applicable Legislation:
MGA 242 (1) and (2)
Council must adopt an operating budget for each calendar year.
Council may adopt an interim operating budget for part of a calendar year.

Recommended Action:
Administration requests Council approve the 2025 Interim Operating Budget.

MOVED BY _____ to approve the 2025 Town of Bashaw Interim Operating Budget as presented.

Community Engagement Consideration:
The administration is willing to proceed upon council request.

Approved: yes /no Motion # _____
Account Code: _____

Discussion Result:

Additional research Requested:

Budget 2025

TOWN OF BASHAW 2025 INTERIM OPERATING BUDGET	REVENUE 2025	EXPENSES 2025	
MUNICIPAL DEPARTMENT			
TAXES			
OTHER REVENUE FROM OWN SOURCES	-151,136.00		
GRANTS	-177,190.00		
RESERVE FUNDS FROM OPERATING			
REQUISITIONS REVENUE/EXPENSES	-227,739.22	$ 227,739.22	
COUNCIL AND OTHER LEGISLATIVE EXPENSES		$ 32,945.00	
TOTAL MUNICIPAL DEPARTMENT	**$ (556,065.22)**	**$ 260,684.22**	**-$295,381.00**
ADMINISTRATION DEPARTMENT			
GENERAL ADMINISTRATIVE REVENUES/EXPENSES	-24,400.00	421,986.98	
MUNICIPAL PLANNING, ZONING & DEVELOPMENT	-91,800.00		
SUBDIVISION LAND & DEVELOPMENT	0.00	94,500.00	
RENTAL BUILDINGS/EXPENSES	-6,559.62	5,300.00	
TOTAL ADMINISTRATION DEPARTMENT	**$ (122,759.62)**	**$ 521,786.98**	**$ 399,027.36**
COMMUNITY SERVICES DEPARTMENTS			
FIRE FIGHTING & PREVENTIVE SERVICES-**Fire Tab**	-94,190.63	136,130.47	
DISASTER SERV & EMERGENCY MEASURES-**PW Tab**		50.00	
BYLAW SERVICES	-6,000.00	51,484.00	
FAMILY & COMMUNITY SUPPORT SERVICES	-57,324.42	63,699.55	
MEDICAL CLINIC		0.00	
TOTAL COMMUNITY SERVICES DEPARTMENTS	**$ (157,515.05)**	**$ 251,364.02**	**$ 93,848.97**
PUBLIC WORKS DEPARTMENTS			
SHOP		104,256.30	
ROADS, STREETS, WALKS, LIGHTING	-2,000.00	274,326.34	
AIRPORT	-2,160.59	7,014.56	
STORM SEWERS & DRAINAGE		1,200.00	
WATER SUPPLY & DISTRIBUTION	-463,949.59	506,400.29	
SANITARY SEWAGE SERVICES & TREATMENT	-126,700.00	82,347.62	
GARBAGE COLLECTION & DISPOSAL	-85,100.00	85,029.47	
RECYCLING SERVICE	0.00	5.00	
UTILITY PENALTIES - **Admin Tab**	-12,000.00		
CEMETERY - **Community Services Tab**	-3,500.00	18,878.92	
TOTAL PUBLIC WORKS DEPARTMENTS	**$ (695,410.18)**	**$ 1,079,458.50**	**$ 384,048.32**
RECREATION DEPARTMENTS			
TOURISM - **Community Services Tab**	0.00	4,016.45	
RECREATION FACILITIES & PROGRAMS	-92,330.00	225,673.06	
PARKS - **PW Tab**	-5,000.00	94,817.82	
COMMUNITY CENTRE - **PW Tab**		60,982.89	
MUSEUM **Community Services Tab**		0.00	
TOTAL RECREATION DEPARTMENTS	**$ (97,330.00)**	**$ 385,490.23**	**$ 288,160.23**
TOTAL REVENUE & EXPENSES	**$ (1,629,080.07)**	**$ 2,498,783.95**	**$869,703.88**
2025 BUDGET BEFORE LEVY	**$ (1,629,080.07)**	**$ 2,498,783.95**	
MUNICIPAL TAXES REQUIRED	**$ 869,703.88**		
Last Years' Levy	**$ 839,833.48**		
Diff	**$ 29,870.40**		
Projected Increase	3.43		

SIGNED: _____
MAYOR ROB MCDONALD

SIGNED: _____
CAO THERESA FULLER