



**REGULAR MEETING OF COUNCIL  
A G E N D A  
Wednesday, May 6, 2026, 6:00 pm  
Council Chamber & Zoom Access**

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. PUBLIC HEARINGS – none
4. DELEGATIONS
5. APPROVAL OF MINUTES
  - 5.1 Minutes of April 29, 2026, Regular Meeting of Council
6. CONSENT AGENDA
  - 6.1 Water Reconciliation report
7. NEW & UNFINISHED BUSINESS
  - 7.1 2026 Operating Budget
  - 7.2 2026 Local Government Fiscal Framework – Change request
8. CELEBRATORY CORRESPONDENCE FROM COUNCIL
9. CLOSED MEETING OF COUNCIL
10. NOTICES OF MOTION
11. NEXT MEETING: – May 20, 2026 – 6:00 pm
12. ADJOURNMENT



**REGULAR MEETING OF COUNCIL  
MINUTES  
April 29, 2026, 6:30 pm  
Council Chambers & Zoom Access**

**In Person:** CAO Fuller (6:05pm), Deputy Mayor McIntosh (6:09pm), Mayor Orom (6:22pm), Councillor Masyk (6:12pm), Councillor Kohlman (6:05pm), Councillor Meger (6:05pm) Scott St. Arnaud (6:25pm)

**Council by Zoom:** none.

**Absent with notice:** none.

**Recording Secretary:** CAO Fuller

**Public:** none

**Public Zoom:** none.

**Press by zoom:** Kevin Sabo (6:00pm), Stu Salkeld (6:00 pm)

1. CALL TO ORDER by Mayor Orom (6:30pm)

2. ADOPTION OF AGENDA

**MOVED** by Deputy Mayor McIntosh to approve the April 29, 2026, Regular Meeting of Council agenda, with the addition of 7.3 Verbal Update on 49 Street Infrastructure project in the New & Unfinished business section.

**MOTION #080-2026**

CARRIED

3. PUBLIC HEARINGS – None

4. DELEGATIONS

5. 4.1 2025 Financial Audit Presentation – Scott St. Arnaud – Gitzel & Company

Scott St. Arnaud went through the 2025 financial Audit presentation and answered council's questions. Council proceeded to Item 7.1 2025 Audited Financial Statement Approval.

**MOVED** by Deputy Mayor McIntosh to approve the 2025 Audited Financial Statements for the town of Bashaw, reviewed at the April 29, 2026, meeting of Bashaw Town Council.

**MOTION #081-2026**

CARRIED

Scott St. Arnaud left the meeting at 7:23 pm.

6. APPROVAL OF MINUTES

5.1 Minutes of the April 15, 2026, Regular Meeting of Council

**MOVED** by Councillor Kohlman to approve the minutes from the April 15, 2026, Regular Meeting of Council.

**MOTION #082-2026**

CARRIED

7. CONSENT AGENDA

6.1 Bashaw Golf & Country Club Financial Statements

The new council members were updated on the Bashaw Golf & Country club. The town owns the Golf & country Club, however there are provisions and a historic agreement that dictate the relationship. Historically, the town was a co-signer on a mortgage for the organization.

8. NEW & UNFINISHED BUSINESS

7.1 2025 Audited Financial Statement Approval

Approved after the presentation, earlier on the agenda.

7.2 Community Policing priorities – Discussion

Community priorities were discussed.

**MOVED** by Deputy Mayor McIntosh to forward the following community policing priorities to the Bashaw RCMP detachment; continue traffic monitoring in various areas of challenge, property crimes, and participate in the Regional Wellness initiative by participating as best able with staffing challenges; participate in community events, continued community interactions to improve policing presence and relationships.

**MOTION #083-2026**

CARRIED

7.3 49 Street Infrastructure Project Update

CAO Fuller updated council. The crews are scheduled to arrive in Bashaw May 4, 2026, or earlier for their setup. The project will begin next week. Area affected residents have been notified.

8. CELEBRATORY CORRESPONDENCE FROM COUNCIL-none

**MOVED** by Deputy Mayor McIntosh to move into closed meeting of Council to discuss; 9.1 Legal – Unrestricted Surplus 12/21 Water Commission – ATIA Section 26, 9.2 Legal – Development Application – ATIA Section 29 and 9.3 Legal – Land Lease – ATIA Section 29 at 8:00 pm.

**MOTION #084-2026**

CARRIED

9. CLOSED MEETING OF COUNCIL

9.1 Legal – Unrestricted Surplus 12/21 Water Commission – ATIA Section 26

9.2 Legal – Development Application – ATIA Section 29

9.3 Legal – Land Lease – ATIA Section 29

**MOVED** by Deputy Mayor McIntosh to move out of closed meeting of Council at 9:05 pm.

**MOTION #085-2026**

CARRIED

**MOVED** by Councillor Meger to direct administration to publicly advertise the airport hay/crop lease set to expire in January 2027.

**MOTION #086-2026**

CARRIED

10. NOTICES OF MOTION – none

11. NEXT MEETING – May 6 & 20, 2026 – 6:00 pm

12. ADJOURNMENT – Deputy Mayor McIntosh adjourned the meeting at 9:12 pm.

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MAYOR, Cindy Orom

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CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller

**Water Reconciliation 2026**

Billed WTP  
 HWY 12  
 21 TOWN

	CUBES	CUBES	DIFF	Metered	DIFF	Total Loss	Daily Ave WTP
JAN	7784	7739	45	6705	1034	1079	369
FEB	7216	7101	115	5340	1761	1876	374
MAR	8255	8302	-47	5494	2808	2761	377
APR			0		0	0	
MAY			0		0	0	
JUN			0		0	0	
JUL			0		0	0	
AUG			0		0	0	
SEP			0		0	0	
OCT			0		0	0	
NOV			0		0	0	
DEC			0		0	0	
	<b>23255</b>	<b>23142</b>	<b>113</b>	<b>17539</b>		<b>5716</b>	

0.48829

24.69968

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	May 6, 2026
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.1 2026 Operating Budget

**Background/Proposal:**

Attached is the 2026 Operating budget.

**Discussion/Options/Benefits/Disadvantages:**

**Budget Commentary:**

- This budget proposes a 2.73 % increase.

**Council Legislative**

- Travel, subsistence, and course fees council of \$2,795.00 – This is included if any council members are interested in attending training, or conferences.
- Includes an Elected Official program – Public engagement course for one council member.

**General Administration**

- Local Government Fiscal Framework (formerly MSI operating) Operating Grant continues at \$ 118,190.00.
- Office rent has remained the same. Increases have been implemented for two years.
- The Alberta School foundation requisition has increased from \$ 261,876.35 to \$ 281,280.80. This will have a significant impact on residents.
- Computer replacement at \$9,200.00

**Fire Department**

- County Fire Fighting responses revenue based on previous year actual
- In town fire revenue continues to be estimated modestly.
- Fire fighter honorarium has been stable.
- General supplies reflect the consistent annual expenses.

**Community Services**

- We have contacted the museum, and often they will pay for their annual insurance.
- Included some funds for repairs.
- Cemetery Professional services reflect the contracted grass cutting services.
- Policing amount was adjusted to what the invoice was and projection for next year.

**Public Works**

- Sales of water – reflects the recent adjustment to base fees.
- Other revenue – true up funds of \$8,099.84
- Septic receiving station revenue decreased.
- Sale of Water – Bills – based on our calculations

- Includes sidewalk annual replacement.
- Travel and subsistence adjusted for staff training, and we anticipate staff using town vehicles for the sample run.
- General goods and supplies – include water meters for a dedicated replacement plan, this has increased.
- Water Repairs and Maintenance expenses for water repair are included.
- Beautification funds are included at \$18, 000.00.

**Recreation**

- The revenue is lower due to the Ag Society taking over the Arena operations.
- Expenses are still high due to repair requests, and the maintenance contract.
- The gas and power are anticipated to drop in 2027 when the Ag Society will be operating the Arena for the full year.
- Reviewed the furnace recommendation, the furnace that was scheduled for replacement is old, however functioning. We will plan for its replacement in 2027.

**Costs/Source of Funding (if applicable)**

Taxation, provincial transfers, and user fees

**Applicable Legislation:**

Municipal Government Act; Section 242 and 243.

**Community Engagement Consideration:**

The administration is willing to proceed as the council's request.

**Recommended Action:**

Council approve the 2026 Operating Budget

MOVED BY \_\_\_\_\_ to approve the 2026 Town of Bashaw Operating Budget of \$1,522,968.47 Budget before the levy, \$918,612.20 Municipal Taxes and an increase of taxes of 2.73%.

**Discussion Result:**

Additional research Requested:

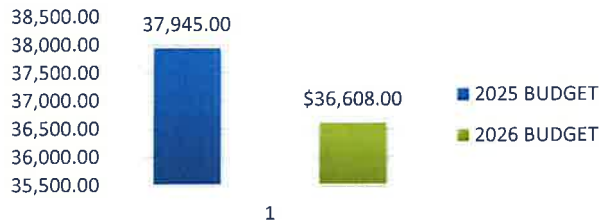


# Council Legislative

Town of Bashaw  
06-May-26

ACCOUNT	DESCRIPTION	2025 Actual	2025 BUDGET	2026 BUDGET
<b>EXPENSES</b>				
<b>COUNCIL &amp; OTHER LEGISLATIVE</b>				
2-11-00-130-40	Canada Pension Plan - Councillors	\$1,144.26	\$1,300.00	\$1,300.00
2-11-00-130-44	AMSC Insurance & Health Benefits - Council	\$837.15	\$850.00	\$850.00
2-11-00-151-00	Meeting Fees - Council	\$22,142.86	\$22,500.00	\$22,500.00
2-11-00-211-00	Travel, Subsistence & Course Fees - Council	\$2,100.00	\$5,000.00	\$2,795.00
	Council AUMA CONFERENCE			
2-11-00-230-00	Professional Services	\$0.00		
2-11-00-290-00	Election Fees	\$2,401.44	\$0.00	\$0.00
2-11-00-510-00	Council Supplies	\$519.43	\$500.00	\$600.00
2-11-00-770-00	<b>Community Contributions</b>	\$7,341.41	\$7,795.00	\$8,563.00
	LEGION			\$40.00
	CHAMBER OF COMMERCE			\$75.00
	BUS SOCIETY			\$5,000.00
	GRADE 7			\$50.00
	GRADE 5			\$50.00
	STAFF FUNCTIONS			\$2,000.00
	INCIDENTALS			\$500.00
	4-Year Support of Stars (2026)			\$848.00
<b>TOTAL</b>		<b>\$36,486.55</b>	<b>37,945.00</b>	<b>\$36,608.00</b>
				DIFFERENCE
				-3.52%

## COUNCIL



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# General Administration

## Town of Bashaw

ACCOUNT	DESCRIPTION	LAST YR ACTUAL 2025	2025 BUDGET	2026 BUDGET <i>enter revenue as negative</i>
<b>REVENUES</b>				
<b>TAXES</b>				
1-00-00-110-00	Residential	-640,594.01		
1-00-00-110-01	Non-Residential	-184,770.23		
1-00-00-110-03	Machinery and Equipment	-21,336.27		
1-00-00-110-04	Linear	-24,925.71		
1-00-00-110-05	Railway	-1,891.35		
1-00-00-110-06	Farmland	-128.79		
1-00-00-110-07	Adjustments to Property Taxes			
1-00-00-110-08	Camrose & District Lodge Authority	-3,242.32	-\$3,240.00	-\$3,100.00
1-00-00-110-09	Alberta School Foundation - ASFF	-261,819.98	-\$261,876.36	-\$281,280.80
1-00-01-110-00	Residential Grants in Lieu	-2,460.44		
1-00-01-110-01	Non-Residential Grants in Lieu	-17,057.68		
1-00-00-110-10	Designated Industrial Properties (DIP)	-189.36	-\$189.36	-\$201.48
		-1,158,416.14	-265,305.74	-\$284,582.28
<b>OTHER REVENUE FROM OWN SOURCES</b>				
1-00-00-510-00	Penalties and Costs on Taxes	-38,866.07	-\$35,000.00	-\$37,000.00
1-00-00-530-00	Fines Issued	-1,025.00	-\$1,000.00	-\$1,000.00
1-00-00-540-00	Franchise Fees	-64,359.96	-\$67,035.00	-\$65,617.00
1-00-00-550-00	Return on Investments	-52,575.59	-\$45,000.00	-\$35,000.00
1-00-00-740-00	Provincial Unconditional Grants			
		-156,826.62	-148,035.00	-\$138,617.00
<b>NON FUNCTIONAL REVENUE CONDITIONAL GRANTS</b>				
1-00-00-830-00	Federal Conditional Grant			\$0.00
1-00-00-840-00	Provincial Conditional Grant	-706,612.00	-\$118,190.00	-\$118,190.00
1-00-00-910-00	Reserves Transferred to Operating			
		-706,612.00	-118,190.00	-\$118,190.00
<b>UNCONDITIONAL GRANTS</b>				
<b>TOTAL GENERAL MUNICIPAL</b>				
		-2,021,854.76	-531,530.74	-\$541,389.28
<b>GENERAL ADMINISTRATIVE REVENUES</b>				
1-12-00-410-00	General Services and Supplies Revenues	-3,301.98	-\$2,800.00	-\$3,000.00
1-12-00-520-00	Licenses and Permits	-125.44	-\$200.00	-\$200.00
1-12-00-560-00	Rentals and Lease Revenue COLLECT GS	-21,344.08	-\$20,500.00	-\$21,300.00
1-12-00-590-00	Other Revenue	-6,451.29	-\$4,000.00	-\$5,544.00
1-12-00-840-00	provincial conditional grant			\$0.00
	<b>TOTAL ADMINISTRATIVE REVENUE</b>	-31,222.79	-27,500.00	-\$30,044.00
<b>UTILITY PENALTIES</b>				
1-45-00-510-00	Utility Penalty	-10,256.80	-9,000.00	-10,000.00
		-10,256.80	-9,000.00	-10,000.00
<b>MUNICIPAL PLANNING, ZONING &amp; DEVELOPMENT</b>				
1-61-00-520-00	Development Permits	-1,751.92	-1,200.00	-1,500.00
1-61-00-840-00	Economic Development Provincial Grant		-58,863.23	0.00
		-1,751.92	-1,200.00	-1,500.00
<b>SUBDIVISION LAND &amp; DEVELOPMENT</b>				
1-66-00-464-00	Sales of Land	0.00	0.00	0.00
		0.00	0.00	0.00

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# General Administration

OFFICE RENT			
1-69-00-560-01	Office Rent	-9584.00	-8,384.00
		-9,584.00	-8,384.00
	<b>TOTAL REVENUE</b>	<b>-2,074,670.27</b>	<b>-577,614.74</b>
			<b>-9,584.00</b>

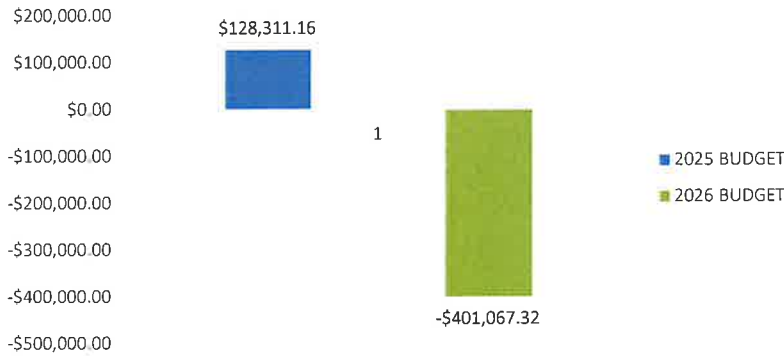
GENERAL ADMINISTRATION & OTHER				Distribution Sheet
2-12-00-110-00	Salaries - Office Staff	187,884.20	\$181,050.80	\$199,421.42
2-12-00-130-40	Employer Cost CPP	12,507.24	\$11,302.08	\$12,363.60
2-12-00-130-41	Employer Cost Employment Insurance	4,022.75	\$3,768.18	\$3,969.36
2-12-00-130-43	Employer Cost LAPP	19,515.61	\$18,174.24	\$17,621.06
2-12-00-130-44	Employer Cost - AMSC	18,485.77	\$13,631.51	\$18,431.28
2-12-00-130-45	Workers Compensation	8,480.13	\$4,706.84	\$7,869.54
2-12-00-130-46	R.R.S.P. Contribution	625.20	\$709.80	\$258.99
2-12-00-140-00	Administrative Course Fees	13,402.31	\$13,000.00	\$9,854.00
2-12-00-211-00	Travel & Subsistence	0.00	\$1,200.00	\$1,500.00
2-12-00-215-00	Freight, Postage, Phone & Land Titles	7,548.02	\$8,100.00	\$7,700.00
2-12-00-220-00	Advertising, Printing, Subscriptions	4,304.26	\$1,800.00	\$2,500.00
2-12-00-225-00	<b>Municipal Memberships</b>	4166.75	3,975.00	4,375.00
	GFOA & CAMA		470.00	
	LGAA		550.00	
	RMA		115.00	
	AUMA		2,200.00	
	Central AB Mayor & Midsized towns		400.00	
	CLGM		440.00	
	Canoe and Amazon		200.00	
2-12-00-230-00	<b>Professional &amp; Consulting Services</b>	76,394.90	72,029.72	71,351.66
	Edge Website host and Domain renewal		600.00	
	Assessor fees (must)/Camalot fees		15,000.00	
Trinus	Web hosting - email (must)		2,651.40	
Trinus	Server Monitoring and updates (must)		25,610.26	
Trinus	PDF fillable software		440.00	
	Voyent Alert		2,400.00	
	Stone orchard Central Square		250.00	
	Stone Orchard Conversion to R&R Software		1,312.50	
	Utility Safety Membership (Click Before You Dig)		\$200.00	
	Silversmith (GIS Mapping System)		1500.00	
	R&R software conversion & annual fees		16287.50	
	Easypay		400.00	
	Phone system upgrade		1,700.00	
	Privacy management policy development		3,000.00	
2-12-00-230-20	Professional Fees - Audit	5770.00	28,000.00	28,000.00
2-12-00-230-21	- Engineering	50802.54	2,000.00	2,000.00
2-12-00-230-22	- Legal	11589.00	10,000.00	16,000.00
2-12-00-240-00	Maintenance - Janitor	0.00	0.00	0.00
2-12-00-250-00	Repairs & Maintenance	294.03	5,000.00	5,000.00
2-12-00-274-00	Insurance	31810.83	31,810.83	33,270.35
2-12-00-510-00	<b>General Office Supplies</b>	17610.56	4,800.00	14,200.00
	Paper		2,000.00	
	Breakroom supplies		300.00	
	Office supplies		2,700.00	
	Trinus - Computer Replacement		9,200.00	
2-12-00-540-50	General Administration Power	2054.21	2,300.00	2,254.21
2-12-00-540-51	General Administration Natural Gas	1495.83	1,900.00	1,695.83
2-12-00-810-00	Bank Charges	751.53	600.00	800.00
2-12-00-910-00	Tax Adjustments	8058.88	7,510.66	2,626.63
2-12-00-990-00	Miscellaneous	60.00	50.00	50.00
2-12-00-990-01	PENNY	0.82	0.50	1.00
2-12-00-290-00	Election and Census Fees	166.28	600.00	
		<b>\$487,801.65</b>	<b>428,020.16</b>	<b>\$463,113.92</b>
SUBDIVISION LAND & DEVELOPMENT				
2-66-00-230-00	Subdivision, Land and Development	24,694.71	7,000.00	7,000.00
2-66-00-990-00	Cost of Land Sold	0.00		0.00
2-61-00-230-00	Economic Development Study and Supports	35,527.86	58,863.23	
		<b>\$60,222.57</b>	<b>7,000.00</b>	<b>7,000.00</b>

## General Administration

<b>RENTED BUILDINGS</b>				
2-69-00-250-00	Repairs & Maintenance	\$649.67	\$1,000.00	\$1,500.00
2-69-00-540-50	Building Rentals Power	\$1,862.80	\$2,000.00	\$2,162.80
2-69-00-540-51	Building Rentals Natural Gas	\$1,955.52	\$2,600.00	\$2,255.52
		<u>\$4,467.99</u>	<u>5,600.00</u>	<u>\$5,918.32</u>
<b>REQUISITIONS</b>				
2-99-00-750-00	Alberta school Foundation Fund	\$261,876.35	261,876.36	281,280.80
2-99-00-752-00	Camrose Area Lodge Authority	\$3,240.00	3,240.00	3,100.00
2-99-00-990-00	Gov't of Alberta DIP Assessment		189.36	
		<u>\$265,116.35</u>	<u>265,305.72</u>	<u>284,380.80</u>
<b>TOTAL EXPENSES</b>		<b>\$817,608.56</b>	<b>\$705,925.88</b>	<b>\$760,413.04</b>

TOTAL REVENUE LESS TAXES		-312,309.00	<b>-\$877,099.56</b>
TOTAL EXPENSES LESS REQUISITIONS		\$440,620.16	\$476,032.24
NET		\$128,311.16	-\$401,067.32
	DIFFERENCE		-412.57%

### ADMIN



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# Fire Department

## Town of Bashaw

ACCOUNT	DESCRIPTION	LAST YR ACTUAL 2025	2025 BUDGET	2026 BUDGET
<b>REVENUES</b>				
<b>FIRE FIGHTING &amp; PREVENTIVE SERVICES</b>				
1-23-00-400-00	County Fire Fighting Responses	-\$16,449.85	-\$16,900.00	-\$16,900.00
1-23-00-400-01	Motor Vehicle Responses	-\$51,936.02	-\$6,000.00	-\$6,000.00
1-23-00-400-04	Fire Expenses Recovered	\$0.00	-\$1,800.00	\$0.00
1-23-00-560-00	In Town Fire Revenue	-\$21,905.00	-\$5,500.00	-\$6,000.00
1-23-00-580-00	Public Relations Revenue			
1-23-00-590-00	Other Revenue - Donations	-\$18,000.00	\$0.00	\$0.00
1-23-00-850-00	Annual County Shared Service Funding	-\$24,916.91	-\$26,416.91	-\$24,920.00
1-23-00-850-01	Annual Training Shared Service Funding	-\$1,000.00	-\$1,000.00	-\$1,000.00
1-23-00-850-02	Annual Pager Maintenance Shared Service Funding	-\$500.00	-\$500.00	-\$500.00
1-23-00-850-03	Annual Firefighter Shared Service Funding	-\$1,629.84	-\$1,700.00	-\$1,700.00
1-23-00-850-04	Annual Personal Protective Eqpt. Shared Service	-\$5,078.72	-\$4,898.00	-\$5,100.00
1-23-00-850-06	Annual County Funding Emergency Dispatch	-\$7,123.50	-\$5,831.00	-\$7,123.50
1-23-00-840-00	PROV GRANTS	-\$8,500.00	\$0.00	\$0.00
1-23-00-860-00	Grants from Private Organizations	\$0.00	\$0.00	\$0.00
	<b>TOTAL FIRE REVENUE</b>	<b>-\$157,039.84</b>	<b>-70,545.91</b>	<b>-\$69,243.50</b>
<b>EXPENSES</b>				
<b>FIRE FIGHTING &amp; PREVENTIVE SERVICES</b>				
2-23-00-110-00	Administration	\$8,694.81	\$8,437.44	\$10,789.45
2-23-00-130-00	Employer Contribution - A.M.E.& Seaboard	\$3,055.18	\$3,000.00	\$3,100.00
2-23-00-159-00	Deputy Fire Chief Fees	\$2,100.00	\$2,100.00	\$2,100.00
2-23-00-159-01	Fire Chief Honorarium	\$3,000.00	\$3,000.00	\$3,000.00
2-23-00-159-02	Firefighter Honorarium	\$38,465.00	\$38,000.00	\$38,500.00
2-23-00-159-03	Regional Fire Service Coordinator	\$695.00	\$0.00	\$0.00
2-23-00-211-00	Travel & Subsistence	\$1,443.99	\$500.00	\$1,500.00
2-23-00-215-00	Telephone & (Monitoring = \$311.40 per year) Ipad Data	\$4,857.90	\$3,800.00	\$4,900.00
2-23-00-215-01	Pager Repair & Maintenance	\$0.00	\$460.00	\$460.00
2-23-00-216-00	Freight & Postage	\$476.82	\$250.00	\$500.00
2-23-00-217-00	Dispatch	\$10,939.00	\$7,773.50	\$10,939.00
2-23-00-220-00	Office Printing & Advertising	\$172.84	\$0.00	\$200.00
2-23-00-220-01	<b>Public Relations</b>	\$0.00	\$0.00	\$1,000.00
	Fire Fighter Awards			\$1,000.00
2-23-00-225-00	Memberships			\$252.00
2-23-00-239-00	Fire Mutual Aid	\$0.00	\$1,300.00	\$1,300.00
2-23-00-250-00	<b>Fire Hall Maintenance</b>	\$1,813.23	\$3,000.00	\$1,500.00
	Security system upgrade			\$1,000.00
	Other			\$500.00
2-23-00-274-00	Building Insurance	\$2,475.51	\$2,475.51	\$2,463.52
2-23-00-274-01	Vehicle & Mobile Equipment Insurance	\$1,859.00	\$1,487.00	\$2,966.00
2-23-00-510-00	<b>General Supplies</b>	\$6,181.14	\$4,575.00	\$6,200.00
	Administrative Stationary items, garbage bags			\$700.00
	Hose, supplies, basic operations items			\$2,500.00
	Jaws of Life service and fuel			\$2,000.00
	Consumable inventory; floor dry, mask wipes,			\$1,000.00
2-23-00-521-03	Town Fire Truck (1992)Volvo Repairs & Maint	\$0.00	\$3,100.00	\$3,500.00
2-23-00-521-04	Town Wildland Truck Unit 208 Repairs & Maint (2002 Cl	\$2,020.18	\$0.00	\$1,500.00
2-23-00-521-05	Town Wildland Truck Unit 209 (2007 F350)Repairs & Maint.			\$1,500.00
2-23-00-521-40	Fuel Urban Fire Vehicles (Town)	\$348.68	\$400.00	\$800.00
2-23-00-521-50	Fuel County Fire Vehicles & Equipment	\$3,060.77	\$3,900.00	\$3,100.00
2-23-00-522-01	County Fire Truck - Repairs & Maintenance	\$0.00	\$0.00	\$0.00
2-23-00-522-02	County Rescue Van - Repairs & Maintenance	\$0.00	\$0.00	\$0.00
2-23-00-522-03	County Water Truck 96 Mack - Repairs & Maintenance	\$0.00	\$0.00	\$0.00
2-23-00-522-04	County Wildland Fire Truck	\$0.00	\$0.00	\$0.00
2-23-00-523-00	<b>Personal Protective Equipment Repairs &amp; Maintenan</b>	\$14,392.99	\$16,996.00	\$18,696.00
	SCBA Harness			\$2,600.00
	Annual Recert SCBA			\$5,000.00
	2 head to toe bunker gear			\$9,796.00

## Fire Department

	1 SCBA tanks		\$1,300.00	
2-23-00-540-32	<b>Training</b>	\$2,482.17	4,000.00	<b>\$3,000.00</b>
	NFPA & Q-air endorsement (covered by county, for 2026)			<b>\$3,000.00</b>
2-23-00-540-50	Fire Protection Power Fire Hall	\$2,116.56	\$2,400.00	\$2,316.56
2-23-00-540-51	Fire Protection Natural Gas Fire Hall	\$2,799.66	\$3,500.00	\$2,999.66
2-23-00-580-00	Fire Fundraising Expenses	0.00	\$0.00	\$0.00
2-23-00-770-01	Grants to Organization	0		
2-23-00-764-00	Transfer to Reserves (MVR funds over 6K)			
	<b>TOTAL EXPENSES</b>	<b>113,450.43</b>	<b>114,454.45</b>	<b>\$129,082.19</b>
	<b>TOTAL REVENUE</b>		-\$70,545.91	-\$69,243.50
	<b>TOTAL EXPENSES</b>		\$114,454.45	\$129,082.19
	<b>NET</b>		\$43,908.54	\$59,838.69
			DIFFERENCE	36.28%



## Community Services

ACCOUNT	DESCRIPTION	LAST YR ACTUAL	2025 BUDGET	2026 BUDGET
	REVENUES	2025		
<b>BYLAW SERVICES</b>				
1-26-00-520-00	Building Permit Fees	-1835.96	-1,500.00	-1,850.00
1-26-00-525-00	Animal Licenses & Fines	-2678.53	-2,000.00	-2,000.00
		-4,514.49	-3,500.00	-3,850.00
<b>FAMILY &amp; COMMUNITY SUPPORT SERVICES</b>				
1-51-00-840-01	F.C.S.S. Provincial Conditional Gra	-25,658.93	-25,658.93	-25,658.93
1-51-00-850-01	F.C.S.S. Camrose County Requisiti	\$0.00	0.00	0.00
		-25,658.93	-25,658.93	-25,658.93
<b>CEMETERIES &amp; CREMATORIUMS</b>				
1-56-00-410-00	Cemetery Revenue	-5,645.00	-3,500.00	-4,000.00
1-56-00-860-00	Contributions from Organizations			
1-56-00-840-00	Cemetery Prov Cond Grant			
		-5,645.00	-3,500.00	-4,000.00
<b>TOURISM</b>				
1-62-00-410-00	Sale of Promotional Items	-1.90	0.00	0.00
1-74-10-590-01	Museum Donations	0.00		0.00
		-1.90	0.00	0.00
<b>TOTAL COMM SERVICE REVENUE</b>		-\$35,820.32	-32,658.93	-33,508.93
<b>EXPENSES</b>				
<b>BYLAW SERVICE</b>				
2-26-00-110-00	Bylaw Enforcement Salaries	4,290.00	4,800.00	4,300.00
2-26-00-230-00	Cat and Dog Control Fees	6,122.00	6,500.00	6,500.00
2-26-00-250-00	Building Inspector		0.00	
2-26-00-330-00	Weed Inspector		0.00	
2-26-00-230-01	Policing expenses	11,316.25	44,386.00	48,005.50
		21,728.25	55,686.00	58,805.50
<b>PREVENTIVE SOCIAL SERVICES</b>				
2-51-00-755-00	Contribution to FCSS BDSS & BYF	\$32,073.66	32,073.66	32,073.66
		32,073.66	\$32,073.66	32,073.66
<b>BASHAW MEDICAL CLINIC</b>				
2-53-00-110-00	Medical Clinic Expenses	0.00	0.00	0.00
		0.00	0.00	0.00

# Community Services

## CEMETERIES & CREMATORIUMS

2-56-00-112-00	Public Works Salaries	1,964.79	3,070.92	2,868.75
2-56-00-136-00	Cemetery Payroll Expenses		0.00	
2-56-00-230-00	Cemetery - Professional Services	8,612.12	15,000.00	16,500.00
2-56-00-250-00	Cemetery - Repairs & Maintenance	1,706.22	1,350.00	1,150.00
2-56-00-274-00	Cemetery Insurance	9.00	9.00	9.00
2-56-00-520-59	Mobile Unit 412 Cub 725CC Mower		0.00	0.00
2-56-00-521-59	Mobile Unit 412 Fuel Cub 725CC Mower		0.00	0.00
2-56-00-990-00	Other-Cemetery Buy Back Plots	255.00		
		12,547.13	19,429.92	20,527.75

## TOURISM

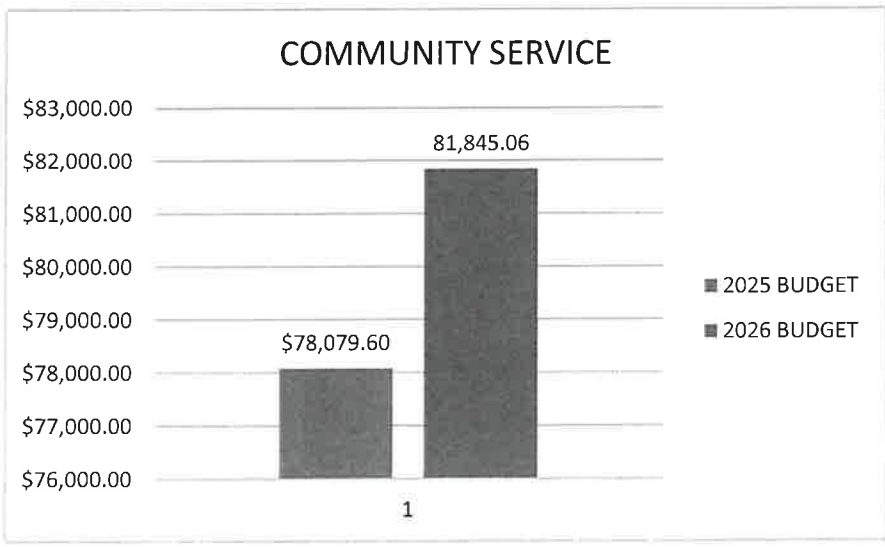
2-62-00-215-00	Freight, Postage, Telephone	1,194.86	1,200.00	1,200.00
2-62-00-220-00	Tourism - Advertising	1,357.85	1,000.00	1,400.00
2-62-00-274-00	Tourist Information Centre Insura	348.95	348.95	347.08
2-62-00-250-00	Tourism Repairs & Maintenance	0.00	500.00	500.00
2-62-00-510-00	General Goods and Supplies	0.00	0.00	0.00
		2,901.66	3,048.95	3,447.08

## MUSEUM

2-74-10-110-00	Museum Wages	0.00	0.00	0.00
2-74-10-274-00	Museum - Insurance	\$0.00	0.00	0.00
2-74-10-250-00	Museum - Repairs & Maintenance & supplies	312.08	500.00	500.00
		312.08	500.00	500.00

<b>TOTAL COMM SERVICE EXPENSE:</b>	<b>69,562.78</b>	<b>110,738.53</b>	<b>115,353.99</b>
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TOTAL REVENUE		-\$32,658.93	-33,508.93
TOTAL EXPENSES		\$110,738.53	115,353.99
NET		\$78,079.60	81,845.06
		DIFF	4.82%



# Public Works

## Town of Bashaw

ACCOUNT	DESCRIPTION	LAST YR ACTUAL 2025	2025 BUDGET	2026 BUDGET <i>enter revenue as negative</i>
<b>REVENUES</b>				
<b>ROADS, STREETS, WALKS, LIGHTING</b>				
1-32-00-840-00	Provincial Conditional Grant	0.00		
1-32-00-560-00	Equipment Rental	0.00	-\$200.00	-\$200.00
1-32-00-590-00	Other Revenues	-2,060.30	-\$400.00	-\$400.00
1-32-00-830-00	Provincial Grants & federal grants	0.00	\$0.00	\$0.00
1-32-00-780-00	Gain/Loss on TCA	0.00		
		-2,060.30	-\$600.00	-\$600.00
<b>AIRPORT</b>				
1-33-00-560-00	Hay Revenue - Airport	-1,360.59	-1,360.59	-1,360.59
1-33-00-561-00	Airport Hangar Lease	-800.00	-800.00	-800.00
		-2,160.59	-2,160.59	-2,160.59
<b>WATER SUPPLY &amp; DISTRIBUTION</b>				
1-41-00-300-00	Water Inspections	0.00	\$0.00	\$0.00
1-41-00-410-00	Sale of Water (Bills)	-479,864.34	-\$466,645.00	-\$525,225.00
1-41-00-411-00	Sale of Water (Bulk)	-13,400.49	-\$14,000.00	-\$13,400.00
1-41-00-590-00	Other Revenue	-17,861.98	-\$17,636.98	-\$8,099.84
1-41-00-830-00	Federal Conditional Grants	0.00		\$0.00
1-41-00-840-00	Provincial Conditional Grant	0.00		
		-511,126.81	-\$498,281.98	-\$546,724.84
<b>SANITARY SEWAGE SERVICES &amp; TREATMENT</b>				
1-42-00-239-00	Septic Receiving Station	-10,771.19	-\$12,000.00	-\$7,000.00
1-42-00-410-00	Sewage Services Fees and Charges	-132,423.77	-\$125,000.00	-\$133,000.00
1-42-00-590-00	Other Sewer Revenue	-5,038.00	-\$200.00	-\$200.00
1-42-00-590-01	Flusher Truck	0.00	\$0.00	\$0.00
1-42-00-840-00	Prov & federal grant Cond Grant	0.00	\$0.00	\$0.00
		-148,232.96	-\$137,200.00	-\$140,200.00
<b>GARBAGE COLLECTION &amp; DISPOSAL</b>				
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	-73,406.30	-\$66,674.28	-\$67,777.00
		-73,406.30	-66,674.28	-\$67,777.00
<b>RECYCLING REVENUE</b>				
1-44-00-410-00	Recycling Revenue	0.00	\$0.00	\$0.00
		0.00	0.00	\$0.00
<b>RECREATION FACILITIES &amp; PROGRAMS</b>				
<b>SEE RECREATION TAB</b>				
<b>PARKS</b>				
1-72-00-400-00	Parks Revenue	-3,832.54	-\$3,200.00	-\$3,500.00
1-72-00-860-00	Grants - Other Organizations	-2,500.00	\$0.00	\$0.00
1-72-00-990-00	Parks Donation	-1,000.00		\$0.00
1-72-00-840-11	S.T.E.P Parks Sumer Student(s)	0.00	\$0.00	-\$4,200.00
		-7,332.54	-3,200.00	-\$7,700.00
<b>TOTAL REVENUE</b>		<b>-744,319.50</b>	<b>-708,116.85</b>	<b>-765,162.43</b>
<b>EXPENSES</b>				
<b>DISASTER SERVICES &amp; EMERGENCY MEASURES</b>				
2-24-00-215-00	Freight, Postage, Phone EOC Centre	11.00	\$50.00	\$50.00
2-24-00-510-00	General Office Supplies	0.00	\$100.00	\$100.00
2-24-00-540-00	Disaster Services & Training	690.03	\$1,000.00	\$1,000.00

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# Public Works

## Town of Bashaw

ACCOUNT	DESCRIPTION	LAST YR ACTUAL 2025	2025 BUDGET	2026 BUDGET <i>enter revenue as negative</i>
<b>REVENUES</b>				
<b>ROADS, STREETS, WALKS, LIGHTING</b>				
1-32-00-840-00	Provincial Conditional Grant	0.00		
1-32-00-560-00	Equipment Rental	0.00	-\$200.00	-\$200.00
1-32-00-590-00	Other Revenues	-2,060.30	-\$400.00	-\$400.00
1-32-00-830-00	Provincial Grants & federal grants	0.00	\$0.00	\$0.00
1-32-00-780-00	Gain/Loss on TCA	0.00		
		-2,060.30	-\$600.00	-\$600.00
<b>AIRPORT</b>				
1-33-00-560-00	Hay Revenue - Airport	-1,360.59	-1,360.59	-1,360.59
1-33-00-561-00	Airport Hangar Lease	-800.00	-800.00	-800.00
		-2,160.59	-2,160.59	-2,160.59
<b>WATER SUPPLY &amp; DISTRIBUTION</b>				
1-41-00-300-00	Water Inspections	0.00	\$0.00	\$0.00
1-41-00-410-00	Sale of Water (Bills)	-479,864.34	-\$466,645.00	-\$525,225.00
1-41-00-411-00	Sale of Water (Bulk)	-13,400.49	-\$14,000.00	-\$13,400.00
1-41-00-590-00	Other Revenue	-17,861.98	-\$17,636.98	-\$8,099.84
1-41-00-830-00	Federal Conditional Grants	0.00		\$0.00
1-41-00-840-00	Provincial Conditional Grant	0.00		
		-511,126.81	-\$498,281.98	-\$546,724.84
<b>SANITARY SEWAGE SERVICES &amp; TREATMENT</b>				
1-42-00-239-00	Septic Receiving Station	-10,771.19	-\$12,000.00	-\$7,000.00
1-42-00-410-00	Sewage Services Fees and Charges	-132,423.77	-\$125,000.00	-\$133,000.00
1-42-00-590-00	Other Sewer Revenue	-5,038.00	-\$200.00	-\$200.00
1-42-00-590-01	Flusher Truck	0.00	\$0.00	\$0.00
1-42-00-840-00	Prov & federal grant Cond Grant	0.00	\$0.00	\$0.00
		-148,232.96	-\$137,200.00	-\$140,200.00
<b>GARBAGE COLLECTION &amp; DISPOSAL</b>				
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	-73,406.30	-\$66,674.28	-\$67,777.00
		-73,406.30	-\$66,674.28	-\$67,777.00
<b>RECYCLING REVENUE</b>				
1-44-00-410-00	Recycling Revenue	0.00	\$0.00	\$0.00
		0.00	0.00	\$0.00
<b>RECREATION FACILITIES &amp; PROGRAMS</b>				
<b>SEE RECREATION TAB</b>				
<b>PARKS</b>				
1-72-00-400-00	Parks Revenue	-3,832.54	-\$3,200.00	-\$3,500.00
1-72-00-860-00	Grants - Other Organizations	-2,500.00	\$0.00	\$0.00
1-72-00-990-00	Parks Donation	-1,000.00		\$0.00
1-72-00-840-11	S.T.E.P Parks Sumer Student(s)	0.00	\$0.00	-\$4,200.00
		-7,332.54	-\$3,200.00	-\$7,700.00
<b>TOTAL REVENUE</b>		<b>-744,319.50</b>	<b>-708,116.85</b>	<b>-\$765,162.43</b>
<b>EXPENSES</b>				
<b>DISASTER SERVICES &amp; EMERGENCY MEASURES</b>				
2-24-00-215-00	Freight, Postage, Phone EOC Centre	11.00	\$50.00	\$50.00
2-24-00-510-00	General Office Supplies	0.00	\$100.00	\$100.00
2-24-00-540-00	Disaster Services & Training	690.03	\$1,000.00	\$1,000.00

## Public Works

		701.03	1,150.00	\$1,150.00
<b>SHOP</b>				Distribution Sheet
2-31-00-110-00	Salaries	\$32,649.18	\$12,365.00	\$14,836.43
2-31-00-110-01	Salaries PW Administration Common Service	\$12,347.76	\$12,573.60	\$12,200.60
2-31-00-130-40	Employer Cost CPP & Benefits	\$12,583.64	\$11,009.66	\$13,506.55
2-31-00-130-41	Employer Cost Employment Insurance	\$4,781.79	\$4,009.38	\$4,917.52
2-31-00-130-43	Employer Cost LAPP	\$19,386.02	\$19,177.00	\$15,116.11
2-31-00-130-44	Employer Cost - AMSC	\$20,208.45	\$17,657.24	\$12,837.85
2-31-00-130-45	Workers Compensation Board	\$9,546.86	\$7,519.05	\$7,484.31
2-31-00-140-00	Course Fees	\$4,180.00		\$1,000.00
2-31-00-190-00	<b>Safety Equipment and Clothing</b>	\$6,468.37	\$5,650.00	\$6,100.00
	Coveralls		\$800.00	
	Gloves		\$200.00	
	Safety Glasses		\$100.00	
	Reflective Vests		\$200.00	
	Hearing protection		\$650.00	
	Boots		\$450.00	
	First aid kit shop		\$50.00	
	site Docs Safety software		\$3,400.00	
	Blackline pause fee		\$250.00	
2-31-00-215-00	<b>Freight, Postage &amp; Phone</b>	\$2,828.24	\$3,401.00	\$3,554.00
	Telephone		\$1,578.00	
	On-Call Cell Phone		\$620.00	
	Radio License		\$106.00	
	Foreman /DEM Cell Phone		\$475.00	
	Tablet Cell Charge		\$475.00	
	FREIGHT		\$300.00	
2-31-00-250-00	<b>Repairs and Maintenance</b>	\$1,898.57	\$3,000.00	\$3,000.00
	Other Repairs		\$1,500.00	
	Light fixture replacement x 4		\$600.00	
	Fire Extinguisher Inspection		\$900.00	
2-31-00-274-00	Insurance	\$1,968.48	\$1,968.48	\$1,958.16
2-31-00-510-00	<b>General Supplies</b>	\$3,896.82	3,000.00	\$3,000.00
	Coffee Supplies		\$400.00	
	Cleaning Products		\$300.00	
	Light Bulbs		\$100.00	
	Office Supplies		\$300.00	
	Acetylene & Oxygen		\$150.00	
	Bolts & Hardware		\$600.00	
	Welding Rods		\$350.00	
	Paint		\$300.00	
	General Supplies		\$500.00	
2-31-00-510-63	<b>Shop Tools</b>	\$1,969.01	\$2,500.00	\$2,800.00
	Tools		\$2,800.00	
2-31-00-531-00	Gas and Oil	\$402.40	\$350.00	\$400.00
2-31-00-540-50	Public works - Power - Shop	\$2,315.79	\$2,800.00	\$2,515.79
2-31-00-540-51	Public works - Natural Gas Shop	\$4,462.45	\$5,000.00	\$4,662.45
		\$141,893.83	\$111,980.41	\$109,889.77
<b>ROADS, STREETS, WALKS, LIGHTING</b>				
2-32-00-110-00	Salaries & Wages + STEP	\$70,508.45	\$58,047.74	\$42,337.68
2-32-00-110-64	Flusher Truck Man Hours			\$0.00
2-32-00-140-00	<b>Public Works Course Fees - Streets</b>	\$2,205.71	\$3,500.00	\$2,500.00
	Staff Class 3 training		\$2,500.00	
2-32-00-111-11	STEP			
2-32-00-211-00	Streets Travel & Subsistence	\$349.96	\$800.00	\$500.00
2-32-00-215-00	Freight, Postage, Phone	\$427.61	\$1,100.00	\$800.00
2-32-00-250-00	Road & Street Contract with Non-Govt	\$6,763.60	\$8,000.00	\$8,000.00
2-32-00-270-00	Misc. General Services		\$0.00	\$0.00
2-32-00-274-00	Insurance	\$4,987.00	\$4,475.00	\$5,524.00
2-32-00-510-00	<b>General Goods &amp; Services</b>	\$15,755.63	\$10,300.00	\$12,800.00
	Street Signs and Posts, line paint		\$3,300.00	
	Beet Root - Street Ice Melt		\$2,200.00	
	Crackfill product - 2 tote		\$4,000.00	
	Jersey barriers at esso to protect culverts		\$2,500.00	

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# Public Works

FLAGS			\$800.00	
Christmas decorations.			\$0.00	
2-32-00-520-00	Equipment, Machines, Parts & Supplies	\$1,182.33	\$1,000.00	\$1,200.00
2-32-00-520-42	Mobile 402 2012 Ford Supercab 1/2 Ton	\$234.85	\$1,200.00	\$1,000.00
2-32-00-520-43	Mobile 403 - 2013 Ford 550 - Landscape Truck	\$2,867.70	\$2,600.00	\$2,600.00
2-32-00-520-44	Mobile 404 - Sander	\$0.00	\$500.00	\$500.00
2-32-00-520-46	Mobile 406 - JOHN DEERE TC44H WHEEL LOADER	\$7,669.13	\$4,000.00	\$5,000.00
2-32-00-520-47	Mobile 407 - GRADER J.D. 570 A	\$339.04	\$5,000.00	\$5,000.00
2-32-00-520-48	Mobile 408 - Kubota M60	\$356.52	\$3,000.00	\$3,000.00
2-32-00-520-49	Mobile 409 - Ford Sickle mower	\$0.00	\$100.00	\$100.00
2-32-00-520-51	Lawn Mowers 510-12	\$0.00	\$500.00	\$500.00
2-32-00-520-52	Water Pumps 510-12	\$0.00	\$0.00	\$0.00
2-32-00-520-53	Whacker Packer	\$0.00	\$50.00	\$50.00
2-32-00-520-54	Chain Saw	\$8.90	\$250.00	\$250.00
2-32-00-520-55	Mobile 410 - Peterbilt	\$4,018.12	\$5,000.00	\$5,200.00
2-32-00-520-56	Mobile 411 - Kubota B 7610 Tractor	\$1,359.62	\$1,200.00	\$1,300.00
2-32-00-520-57	Mobile 412 2018 - Kubota ZD 1211 Mower	\$1,226.89	\$1,000.00	\$1,300.00
2-32-00-520-58	Mobile 413 Steamer	\$449.72	\$250.00	\$1,200.00
2-32-00-520-60	Mobile 415 - Generator	\$0.00	\$250.00	\$250.00
2-32-00-520-61	Mobile 416 - J.D. E12 FLEX WING	\$2,600.24	\$500.00	\$1,500.00
2-32-00-520-62	Mobile 417 - 2003 GMC 4 X 4	\$34.44	\$500.00	\$0.00
2-32-00-520-63	Mobile 419 - 2007 Kubota mower	\$837.70	\$1,500.00	\$1,500.00
2-32-00-520-65	Mobile 421 Baldor Generator	\$0.00	\$400.00	\$400.00
2-32-00-520-66	Mobile 426 Bobcat A770	\$101.28	\$1,500.00	\$1,500.00
2-32-00-520-67	Mobile 427 Chev Silverado 1/2 Ton 2016	\$2,273.48	\$1,000.00	\$2,000.00
2-32-00-520-68	Mobile 428 Chev Silverado 1/2 Ton 2018	\$1,809.28	\$1,000.00	\$2,000.00
2-32-00-520-69	Mobile 429 - 2017 John Deer Mower	\$1,673.41	\$0.00	\$1,700.00
2-32-00-520-70	Mobile 430 - 2025 Kubota Mini Hoe	\$5.00	\$0.00	\$600.00
2-32-00-521-42	Fuel - Mobile 402 2012 Ford Supercab 1/2 Ton	\$1,659.05	\$1,000.00	\$1,700.00
2-32-00-521-43	Fuel - Mobile 403 2013 Ford 550	\$2,032.86	\$2,600.00	\$2,400.00
2-32-00-521-46	Fuel - Mobile 406	\$4,725.84	\$4,800.00	\$5,000.00
2-32-00-521-47	Fuel - Mobile 407 Grader	\$1,075.25	\$3,500.00	\$3,700.00
2-32-00-521-48	Fuel - Mobile 408 Kubota	\$96.89	\$550.00	\$600.00
2-32-00-521-51	Fuel - Lawn Mowers	\$425.96	\$215.00	\$500.00
2-32-00-521-52	Fuel - Water Pumps	\$0.00	\$500.00	\$500.00
2-32-00-521-53	Fuel - Wacker Packer	\$0.00	\$20.00	\$20.00
2-32-00-521-54	Fuel - Chain Saw	\$0.00	\$50.00	\$50.00
2-32-00-521-55	Fuel - Mobile 410 Peterbilt	\$1,345.56	\$2,000.00	\$2,500.00
2-32-00-521-56	Fuel - Mobile 411 Kubota B 7610 Tractor	\$422.28	\$750.00	\$1,300.00
2-32-00-521-57	Fuel - Mobile 412 2018 Kubota ZD1211 Mower	\$617.96	\$1,100.00	\$1,100.00
2-32-00-521-58	Fuel - Mobile 413 Steamer	\$0.00	\$300.00	\$500.00
2-32-00-521-61	Fuel - Mobile 415 Generator	\$0.00	\$700.00	\$700.00
2-32-00-521-62	Fuel - Mobile 417 2003 GMC 4 x 4	\$1,829.26	\$1,000.00	\$0.00
2-32-00-521-63	Fuel - Mobile 419 Husqvarna Mower	\$213.28	\$500.00	\$700.00
2-32-00-521-64	Fuel - Mobile 420 Flusher Truck - rental from Rosalind	\$0.00	\$750.00	\$800.00
2-32-00-521-65	Fuel - Mobile 421 Baldor Generator	\$359.42	\$700.00	\$1,200.00
2-32-00-521-66	Fuel - Mobile 426 Bobcat A770	\$888.65	\$2,000.00	\$1,800.00
2-32-00-521-67	Fuel - Mobile 427 Chev Silverado 1/2 Ton 2016	\$2,378.03	\$3,300.00	\$3,000.00
2-32-00-521-68	Fuel - Mobile 428 Chev Silverado 1/2 Ton 2018	\$1,387.40	\$2,200.00	\$3,000.00
2-32-00-521-69	Fuel - Mobile 429 - 2017 John Deer Mower	\$177.00	\$0.00	\$500.00
2-32-00-530-00	<b>Construction, Maint. Supplies &amp; Repairs</b>	\$0.00	\$16,000.00	\$13,500.00
	Pot hole spray patching		\$3,500.00	
	Pot hole Patching Material Large areas		\$10,000.00	
2-32-00-532-00	<b>Grounds Materials/Trees</b>	\$0.00	\$4,800.00	\$3,600.00
	Contracted tree trimming		\$2,600.00	
	Chemical for weeds		\$1,000.00	
2-32-00-535-00	Sidewalk replacement	\$10,886.18	\$10,000.00	\$11,000.00
2-32-00-539-00	Dust Control	\$5,500.00	\$5,600.00	\$5,700.00
2-32-00-540-50	Streets Power	\$73,807.25	\$72,000.00	\$74,500.00
2-32-00-610-02	Street Sand	\$0.00	\$1,600.00	\$3,400.00
		\$239,873.73	257,057.74	\$255,381.67

## AIRPORT

2-33-00-250-00	Airport Repairs & Maintenance	\$36.98	2,000.00	500.00
2-33-00-274-00	Insurance	\$2,478.16	2,478.16	2,476.32
2-33-00-520-00	Parts & Supplies	\$947.09	1,500.00	1,500.00
2-33-00-540-50	Power	\$995.66	1,100.00	1,195.66
		\$4,457.89	7,078.16	5,671.98

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## Public Works

STORM SEWERS & DRAINAGE			
2-37-00-250-00	Storm Sewer - Repairs & Maintenance	0.00	1,000.00
		0.00	1,000.00
			<b>6,000.00</b>
WATER SUPPLY & DISTRIBUTION SYSTEM			
2-41-00-110-00	Salaries & Wages	\$58,346.27	\$62,203.39
2-41-00-140-00	<b>Public Works Course Fees - Water</b>	\$542.50	\$737.50
	Entry Level Training		\$206.25
	Entry Level Training		\$206.25
	Entry Level Training		\$206.25
2-41-00-211-00	Travel and Subsistence	\$1,391.72	\$1,820.00
2-41-00-215-00	Freight, Postage, Phone	\$3,051.90	\$3,000.00
2-41-00-225-00	<b>Memberships Relating to Water</b>	\$114.28	\$85.71
	3 AWWOA Membership (3 staff)		\$85.80
2-41-00-250-00	<b>Repairs &amp; Maintenance - Treatment &amp; Distribution</b>	\$111,861.77	\$68,754.00
	Curb stop Repairs		\$2,000.00
	THM's Tests (4 samples)		\$400.00
	Water leak repair		\$20,000.00
	Distribution Water Test (1 test) lead (new Regulation 2020)		\$1,300.00
	Hydrant Repair parts		\$2,000.00
	Instrument Calibration CL 17 602.80 x 2 Pocket 160. 2100Q 270.		\$2,000.00
	Asphalt - patching water breaks		\$10,000.00
	Nordic Maint Contract WTP(M/U air unit, exhaust, heater)		\$2,714.00
	Generator, Pump Servicing (Sterling) Maint.contr.		\$4,900.00
	Operator support		\$1,000.00
2-41-00-274-00	Insurance	\$12,236.30	\$12,236.30
2-41-00-350-00	Purchased Bulk Water for Resale	\$361,803.05	\$316,395.00
2-41-00-510-00	<b>General Goods &amp; Supplies</b>	\$8,423.96	\$18,890.00
	Curb Box Replacement Parts		\$850.00
	Water meters		\$23,640.00
	Neptune 360 software fee.		\$3,720.00
	Clamps And Couplings		\$2,000.00
	Analyzer Supplies		\$1,000.00
	HQ2100 Calibration Kit		\$300.00
2-41-00-540-50	Water Supply & Distribution Power	\$13,383.16	\$13,500.00
2-41-00-540-51	Water Supply & Distribution Natural Gas	\$3,533.59	\$8,000.00
2-41-00-762-00	Contributed to Capital Functions		\$0.00
2-41-00-990-00	Adjustments		\$0.00
2-41-00-831-00	Debenture Interest Payments		\$0.00
		574,688.50	505,621.90
			<b>\$544,950.24</b>
SANITARY SEWAGE SERVICE & TREATMENT			
2-42-00-110-00	Salary & Wages	\$15,942.89	\$42,541.73
2-42-00-140-00	<b>Public Works Course Fees - Sewer</b>	\$542.50	\$715.00
	Entry Level Training		\$206.25
	Entry Level Training		\$206.25
	Entry Level Training		\$206.25
2-42-00-211-00	Travel and Subsistence	\$1,238.61	\$1,820.00
2-42-00-215-00	Freight, Postage, Telephone	\$2,319.04	\$1,800.00
2-42-00-225-00	<b>Memberships Relating to Sewer</b>	\$114.28	\$85.80
	AWWOA/Staff		\$28.60
	AWWOA/Staff		\$28.60
	AWWOA/Staff		\$28.60
2-42-00-239-00	Septic Station Repairs & Maintenance	\$12,110.24	\$1,000.00
2-42-00-239-02	Septic Station Supplies	\$0.00	\$200.00
2-42-00-250-00	<b>Repair &amp; Maintenance</b>	\$54,178.00	\$18,672.00
	Fire Extinguisher Inspection		\$100.00
	Gas Detection meter testing and repair		\$1,000.00
	Lagoon Discharge Water testing		\$300.00
	Sterling - Preventative maintenance contract		\$5,000.00
	Sewer Auger Replacement		\$2,000.00
	Fire Department Sewer Line Replacement		\$8,000.00
	Flush Truck Rental		\$4,000.00
	Operator support		\$1,000.00
2-42-00-274-00	Insurance	\$9,197.85	\$9,197.85
2-42-00-510-00	<b>General Goods and Supplies</b>	\$4,778.89	\$12,400.00
	Digestco 310.10/pail		\$3,800.00
	Sewer pipe and parts		\$1,000.00
			\$0.00

## Public Works

2-42-00-540-50 Septic Power	\$9,536.94	\$10,200.00	\$9,736.94
2-42-00-540-51 Septic Natural Gas	\$1,899.49	\$2,500.00	\$2,099.49
2-42-00-990-00 Adjustments			
	\$111,858.73	\$101,132.38	\$109,283.47

### GARBAGE COLLECTION & DISPOSAL

2-43-00-110-00 Salaries and Wages	\$2,738.34	\$6,146.56	\$6,208.96
2-43-00-230-00 Garbage Contract	\$54,260.56	\$51,352.00	\$58,000.00
2-43-00-250-00 Repairs & maintenance	\$28.00		\$50.00
2-43-00-250-01 Waste Management Authority-Tipping Fees	\$4,884.28	\$4,500.00	\$5,000.00
2-43-00-525-00 Landfill Monitoring	\$92.00	\$400.00	\$400.00
2-43-00-510-00 General Goods & Supplies	\$38.99		\$50.00
	\$62,042.17	62,398.56	\$69,708.96

### RECYCLING

2-44-00-274-00 Recycling Trailer Insurance	\$6.00	\$6.00	\$6.00
2-44-00-290-00 Toxic Roundup	\$0.00		\$0.00
2-44-00-510-00 General Goods and Supplies - Recycling	\$0.00		\$0.00
2-44-00-520-59 Recycling Trailer Repairs #414			
	\$6.00	\$6.00	\$6.00

### PARKS

2-72-00-110-00 Salaries & Wages - Parks	\$40,844.80	\$34,468.67	\$34,541.92
2-72-00-111-11 Salaries & Wages - Parks S.T.E.P.	\$0.00	\$8,640.00	\$22,400.00
2-72-00-211-00 Travel & Subsistence	\$0.00	\$300.00	\$300.00
2-72-00-250-00 Parks Repairs & Maintenance (incl pest control)	\$1,955.33	\$6,500.00	\$4,000.00
2-72-00-250-01 Beautification Repairs and Maintenance	\$0.00	\$8,000.00	\$0.00
2-72-00-274-00 Insurance	\$685.51	\$685.51	\$681.65
2-72-00-510-00 General Goods & Supplies	\$14,811.41	\$8,750.00	\$10,150.00
Restroom Supplies			\$1,500.00
Paint			\$550.00
Cleaning products			\$600.00
Garbage bags			\$200.00
Pond Supplies			\$0.00
Main Street Flowers for baskets			\$4,500.00
Mulch/Dirt/ Miscellaneous			\$1,400.00
Planter repairs			\$1,400.00
2-72-00-510-01 Beautification Supplies	19,985.59	\$10,000.00	\$18,000.00
2-72-00-510-12 Ball Diamond Supplies	252.16	\$0.00	\$250.00
2-72-00-540-50 Campus Energy Power - Heritage Park	\$1,554.97	\$1,600.00	\$1,600.00
2-72-00-770-00 Grants to Organizations - Beautification Committee		\$0.00	\$0.00
2-72-00-755-02 Heritage Park			\$1,500.00
	\$80,089.77	78,944.18	\$93,423.57

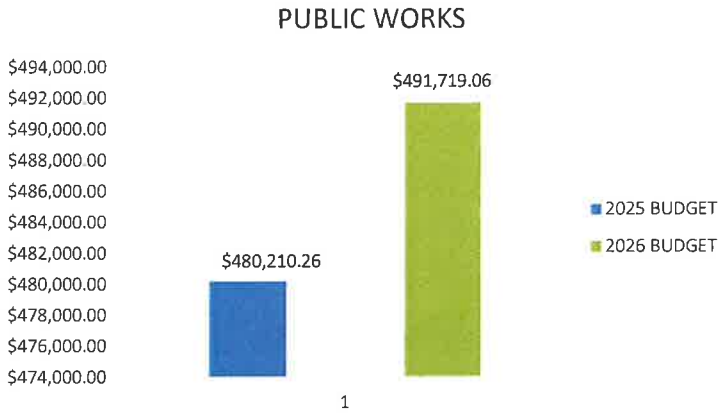
### COMMUNITY CENTRE

2-74-00-110-00 Community Centre - Wages	\$324.09	\$1,996.26	\$617.65
2-74-00-215-00 Community Centre-Static IP	\$1,204.00	\$1,104.00	\$1,204.00
2-74-00-215-01 Community Centre - Xplornet & Telus	\$833.76	\$1,265.00	\$900.00
2-74-00-250-00 Community Centre - Repairs & Maintenance	\$17,321.61	\$13,755.08	\$16,767.36
NORDIC Maintenance Agreement			\$10,767.36
Furnace Cleaning, or other requirements			\$4,000.00
Repairs			\$2,000.00
2-74-00-250-01 Happy Gang - Repairs & Maintenance	\$600.40	\$500.00	\$0.00
2-74-00-230-00 Community Centre - Special Services; fire inspection	0.00	\$0.00	\$0.00
2-74-00-274-00 Community Centre - Insurance	\$12,418.56	\$12,418.56	\$12,355.30
2-74-00-510-01 Community Centre - Supplies	\$0.00	\$100.00	\$100.00
2-74-00-540-50 Power Community Hall Town Share	\$6,873.62	\$8,500.00	\$7,500.00
2-74-00-540-51 Cultural Natural Gas Comm Hall Town Share	\$3,382.25	\$5,000.00	\$4,500.00
2-74-01-540-50 Power - Community Centre 1/2 Share	\$0.00		\$0.00
2-74-01-540-51 Cultural Natural Gas Community Centre 1/2 Share	\$0.00		\$0.00
2-74-01-770-00 Library Contribution	\$17,318.88	\$17,318.88	\$17,471.52
	\$60,277.17	\$61,957.78	\$61,415.83

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# Public Works

<b>TOTAL PUBLIC WORKS EXPENSES</b>	<b>1,275,888.82</b>	<b>1,188,327.11</b>	<b>\$1,256,881.49</b>
TOTAL REVENUE		-\$708,116.85	-\$765,162.43
TOTAL EXPENSES		\$1,188,327.11	\$1,256,881.49
NET		\$480,210.26	\$491,719.06
		DIFF	2.40%



# Recreation

## Town of Bashaw

ACCOUNT	DESCRIPTION	LAST YR ACTUAL 2025	2025 BUDGET	2026 BUDGET
<b>REVENUES</b>				
<b>RECREATION FACILITIES &amp; PROGRAMS</b>				
1-71-00-410-12	Ball Diamond Revenue	-2,060.00	-\$1,800.00	-\$2,000.00
1-71-00-410-20	Skate Sharpening Revenue	0.00	-\$30.00	\$0.00
1-71-00-410-21	Ice Revenue - Minor Hockey	-38,679.14	-\$51,000.00	-\$18,728.99
1-71-00-410-22	Ice Revenue - Figure Skating	-8,614.14	-\$8,000.00	-\$4,499.93
1-71-00-410-23	Ice Revenue - Senior Hockey	-2,095.22	-\$2,000.00	-\$1,257.12
1-71-00-410-24	Ice Revenue - Private Rentals	-707.72	-\$200.00	-\$200.00
1-71-00-410-25	Ice Revenue - Other	-416.67	-\$100.00	\$0.00
1-71-00-410-26	Arena - Summer Recreation Revenue	-45.00	-\$115.00	\$0.00
1-71-00-590-00	Other Revenues Fundraising	-690.48		\$0.00
1-71-00-410-27	Ice Revenue - Fun Hockey	0.00	\$0.00	\$0.00
1-71-01-410-21	Minor Hockey - Visitors	-942.88	-\$2,000.00	-\$1,771.10
1-71-01-410-23	Senior Hockey - Visitors	0.00	-\$200.00	\$0.00
1-71-00-560-01	Building Space Rent	0.00	\$0.00	\$0.00
1-71-00-590-20	Other Revenues	-4,025.02	-\$2,500.00	-\$79.19
1-71-00-850-00	Conditional Grants from Other Local Gov	-37,729.22	-\$34,000.00	-\$34,000.00
1-71-00-770-00	Contributions - Local Boards & Agencies	0.00		\$0.00
1-71-00-840-00	Provincial Conditional Grant	0.00		\$0.00
<b>TOTAL RECREATION</b>		<b>-96,005.49</b>	<b>-101,945.00</b>	<b>-\$62,536.33</b>

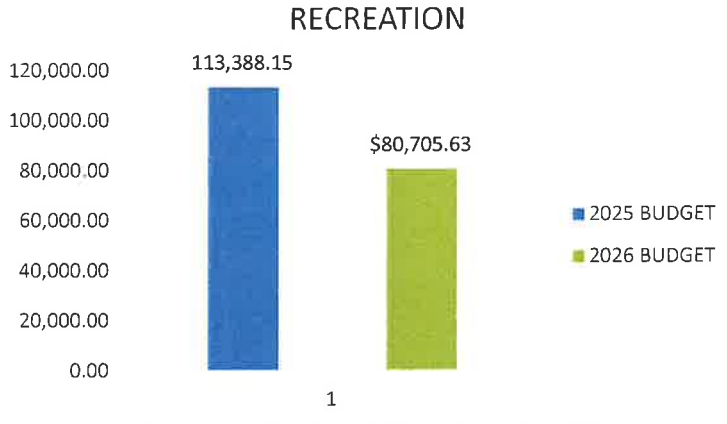
### EXPENSES

<b>RECREATION FACILITIES &amp; PROGRAMS</b>				
2-71-00-110-00	Administration Salaries & Wages	\$17,743.10	\$16,944.93	\$4,629.35
2-71-00-110-20	Salaries & Wages	\$54,260.01	\$56,129.16	\$7,191.82
2-71-00-130-00	Employee Benefits & EI CPP Expense	\$6,921.99	\$13,785.32	\$0.00
2-71-00-140-00	<b>Recreation Training</b>	\$0.00	\$1,000.00	\$0.00
	Arena Operator Level 1		\$0.00	
2-71-00-151-00	Fees & Benefits	\$0.00	\$0.00	\$0.00
2-71-00-211-00	Travel & Subsistence	\$0.00	\$500.00	\$0.00
2-71-00-215-20	Freight, Postage & Telephone - Arena	\$1,138.39	\$2,200.00	\$1,600.00
2-71-00-220-00	Advertising	\$0.00	\$0.00	\$0.00
2-71-00-225-00	Membership Fee	\$0.00	\$105.00	\$0.00
2-71-00-230-20	Recreation - Special Services	\$1,329.96	\$1,340.00	\$700.00
	Blackline Monitoring		\$0.00	
	Fire inspection		\$700.00	
2-71-00-770-00	Grants to Organizations	\$0.00	\$0.00	\$30,000.00
2-71-00-250-12	Ball Diamond & Raquet Sports Rep & Ma	\$2,678.35	\$4,500.00	\$2,300.00
2-71-00-250-20	Repairs & Maintenance - Arena	\$78,162.77	<b>\$47,631.00</b>	<b>\$46,611.44</b>
	Furnace Replacement - check which done last year - Concession?		\$0.00	
	Nordic Maintenance Contract		\$30,511.44	
	Olympia Service		\$4,000.00	
	Boards around ice surface		\$10,000.00	
	Fire extinguishers & concession exhaust hood		\$2,100.00	
			\$0.00	
2-71-00-274-20	Insurance	\$17,597.74	\$17,597.74	\$17,509.35
2-71-00-510-12	Ball & Raquet Sports Supplies	\$0.00	\$2,100.00	\$800.00
2-71-00-510-20	Supplies - Arena	\$5,335.58	\$9,000.00	\$2,000.00
2-71-00-540-50	Recreation Power	\$29,629.92	\$29,000.00	\$21,000.00
2-71-00-540-51	Recreational Natural Gas	\$11,621.71	\$13,500.00	\$8,900.00
<b>TOTAL EXPENSES</b>		<b>\$226,419.52</b>	<b>\$215,333.15</b>	<b>\$143,241.96</b>

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# Recreation

TOTAL REVENUE	-101,945.00	-\$62,536.33
TOTAL EXPENSES	215,333.15	\$143,241.96
NET	113,388.15	\$80,705.63
	DIFF	-28.82%



Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	May 6, 2026
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.2 2026 Local Government Fiscal Framework Operating Grant (LGFF)

**Background/Proposal:**

Municipal Sustainability Initiative Operating Funding is now called Local Government Fiscal Framework Operating Grant. We are slated to receive \$ 118, 190.00.

Council approved the proposed 2026 LGFF Operating grant listing on April 15, 2026. However, when staff received the policing requisition, the amounts needed to be adjusted.

Policing originally was: \$11,096.50, the amount is now: \$12, 229.75  
The Parks, sport & recreation was: \$39,900.00, the amount is now: \$38, 766.75.

**Discussion/Options/Benefits/Disadvantages:**

Recommendations for operating that meet the grant criteria

**Costs/Source of Funding (if applicable)**

Local Government Fiscal Framework (LGFF) Operating Grant or taxation.

**Applicable Legislation:**

Municipal Government Act; Section 242 and 243.

**Community Engagement Consideration:**

The administration is willing to proceed as the council requests.

**Recommended Action:**

Administration requests the following motions be passed:

**MOVED BY** \_\_\_\_\_ to rescind motion 075-2026.

Pass the following revised motion:

**MOVED BY** \_\_\_\_\_ to approve the 2026 Local Government Fiscal Framework Operating grant listing as follows, General Administration \$20,087.50.00, Libraries \$ 17,471.52, Children & Family Services \$16,500.00, Municipal Buildings & Facilities \$ 8,134.48, Parks, Sport & recreation \$38,766.75, Public Security and Safety \$ 12,229.75, and Public Transit \$5,000.00 for a total of \$ 118,190.00.

**Discussion Result:**

Additional research Requested:

# 2026 LGFF Operating Grant

BALANCE FORWARD

2026 Allotment

\$0.00

-\$118,190.00

-\$118,190.00

## Government Wide Objective #1 (GWO #1)

### General Administration

2026 R&R software conversion	\$16,287.50
Development Advisory Services - Camrose County	\$3,800.00
<b>TOTAL General Administration</b>	<b>\$20,087.50</b>

## Government Wide Objective #2 (GWO #2)

### Libraries

2026 Bashaw Municipal Library	LIBRARY DONATION	\$9,000.00
Parkland Regional Library		\$8,471.52
<b>Total Libraries</b>		<b>\$17,471.52</b>

## Government Wide Objective #2 (GWO #2)

### 2026 Children and Family Services

Operating support for cemeteries	Grass Contractor	\$16,500.00
		\$16,500.00

## Government Wide Objective #2 (GWO #2)

### 2026 Municipal Buildings & Facilities

Fuel & Maintenance used to maintain infrastructure	\$4,734.48
Site Docs Safety software	\$3,400.00
<b>TOTAL Municipal Buildings and Facilities</b>	<b>\$8,134.48</b>

### 2026 Parks Sport and Recreation

Boards Replacement	\$10,000.00
Arena.Rink Power	\$19,866.75
Arena Rink Gas	\$8,900.00
<b>TOTAL Parks, sport and recreation</b>	<b>\$38,766.75</b>

### 2026 Public Security and Safety

Policing Requisition Jan to March 2026	\$12,229.75
	<b>\$12,229.75</b>

## Government Wide Objective #3 (GWO #3)

### 2026 Public Transit

Bashaw Bus Society	\$5,000.00
<b>Total Transit</b>	<b>\$5,000.00</b>

May 6, 2026 Council meeting  
 Approved Motion #  
 Application Included in budget.

Total

\$118,190.00