



**REGULAR MEETING OF COUNCIL  
A G E N D A  
Monday, June 1, 2026, 6:00 pm  
Council Chamber & Zoom Access**

1. CALL TO ORDER
2. ADOPTION OF AGENDA
3. PUBLIC HEARINGS – none
4. DELEGATIONS
  - 4.1 Bashaw Minor Ball – Char Broughton
5. APPROVAL OF MINUTES
  - 5.1 Minutes of May 20, 2026, Regular Meeting of Council
6. CONSENT AGENDA
  - 6.1 Budget Variance Report April 30, 2026
  - 6.2 Nordic Quarterly report – Community Hall
  - 6.3 Village of Alix – RCMP Detachment Concerns
  - 6.4 Buffalo Lake Stampede – Request for Contributions
  - 6.5 Council Committee Reports
7. NEW & UNFINISHED BUSINESS
  - 7.1 2026 Town of Bashaw Capital Budget
8. CELEBRATORY CORRESPONDENCE FROM COUNCIL
9. CLOSED MEETING OF COUNCIL
10. NOTICES OF MOTION
11. NEXT MEETING: – June 24, 2026 – 6:00 pm
12. ADJOURNMENT

## CAO

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**From:** Bashaw Ball <bashawminorbaseball@gmail.com>  
**Sent:** May 9, 2026 9:50 AM  
**To:** CAO  
**Subject:** Request to Present to Council – Ball Diamond Development Proposal

Hello,

I'm reaching out on behalf of Bashaw Minor Ball to request an opportunity to present to council regarding future ball diamond development and recreation facility planning in Bashaw.

Over the past several seasons, our program has experienced significant growth across multiple age divisions. Bashaw Minor Ball has built a strong reputation for hosting quality programs and tournaments, and we are continuing to see increased interest from both local families and teams from surrounding communities wanting to come to Bashaw.

As our program continues to grow, our current facilities are becoming increasingly difficult to manage. At minimum, we require access to three functional diamonds to properly support league play, practices, and tournaments. Ideally, long-term planning would include four diamonds to allow for continued growth and the ability to host larger events and tournaments in the future. We would love to see adult slo-pitch return. We know there's interest, there's just not enough diamonds to support them.

One of our current challenges is that Diamond 3 is located within the chuckwagon track area. With the growth of our programming, that diamond is now being used nearly every weeknight throughout the season, which significantly limits the ability for the track to be used during those times. We have also experienced scheduling and usage conflicts during tournament weekends as demand for field space continues to increase.

In addition to our own association's growth, we are also seeing interest from outside organizations wanting to rent and use the Bashaw diamonds. Associations and teams from surrounding communities, including larger centres that are facing their own field shortages, are looking for additional places to host practices, games, and tournaments. This creates an opportunity not only to support local recreation growth, but also to bring additional visitors and economic activity into the community through tournaments, rentals, and events.

We were also made aware that Bashaw does not have a soccer field. We would like that to be added to the proposal to include a regulation size soccer field making it a multi-sport park.

We would appreciate the opportunity to discuss long-term facility needs, potential options for future diamond development, and ways the Town and Minor Ball may be able to work together to support recreation growth within the community.

Perhaps we could include minor hockey, the new arena build committee and the AG to set a plan forward for all recreational activities so everyone is on the same page as there is talks of a new arena in the future as well.

Could you please advise on the process for being added to an upcoming council agenda as a delegation?

Thank you for your time and consideration.

Char Broughton  
President, Bashaw Minor Ball

# CLOVERLEAF COMPLEX

## COMPLEX FEATURES

- Four regulation fields
- Central building with concession, washrooms, and umpire room
- Bullpens at each field (home and away)
- One batting cage
- Spacious layout ensures no risk of fly balls entering other fields or spectator areas
- Ample space for spectators, teams, and events
- Both first and third base dugouts include storage for equipment, rakes, liners, bases, and general field maintenance

**NOTE:** Field 1 will be made as an adult size baseball field (length and size). Fields 2, 3, and 4 will be regulation softball size.

## FIELD DIMENSIONS

- Infield: 60' Base Paths
- Outfield Fence: 250'
- Backstop to Outfield Fence: Approx. 300'
- Total Field to Field Distance (Across Centre): 300' (MIN.)
- Distance Between Fields (Along Sides): 150' (MIN.)
- No risk of fly balls entering other fields or spectator areas

## PARKING AREA

- Large, open gravel lot
- Center block row dividers for organized parking
- Plenty of space for cars, trucks & trailers
- Easy access to all fields and amenities



## LARGE OPEN CAMPING AREA

- Plenty of space for tents, RVs, and trailers
- Park where you like
- Easy access to main amenities
- Natural tree line for privacy and shade

## WASHROOM FACILITY



## CAMPGROUND WITH FULL HOOKUPS

• WATER • SEWER • 30/50 AMP





**REGULAR MEETING OF COUNCIL  
MINUTES  
May 20, 2026, 6:00 pm  
Council Chambers & Zoom Access**

**In Person:** CAO Fuller (5:30pm), Deputy Mayor McIntosh (5:44pm), Mayor Orom (5:50pm), Councillor Masyk (5:30pm), Councillor Kohlman (5:48pm), Councillor Meger (5:30pm)

**Council by Zoom:** none.

**Absent with notice:** none.

**Recording Secretary:** CAO Fuller

**Public:** none

**Public Zoom:** Micheal

**Press by zoom:** Stu Salkeld (6:00 pm)

1. CALL TO ORDER by Mayor Orom (6:00pm)
2. ADOPTION OF AGENDA

**MOVED** by Deputy Mayor McIntosh to approve the May 20, 2026, Regular Meeting of Council agenda, with the addition of 7.3 Breathing Air Compressor in the New & Unfinished business section.

**MOTION #093-2026**

**CARRIED**

3. PUBLIC HEARINGS – None
4. DELEGATIONS
5. APPROVAL OF MINUTES
  - 5.1 Minutes of the May 6, 2026, Regular Meeting of Council

**MOVED** by Councillor Kohlman to approve the minutes from the May 6, 2026, Regular Meeting of Council.

**MOTION #094-2026**

**CARRIED**

6. CONSENT AGENDA
  - 6.1 Town of Bashaw April 30, 2026, Monthly Statement
  - 6.3 CAO Report
  - 6.4 Town of Eckville Parade Invitation – June 13, 2026
  - 6.5 Royal Canadian Legion Donation Campaign
7. NEW & UNFINISHED BUSINESS
  - 7.1 2026 Tax Rate Bylaw 840-2026

**MOVED** by Deputy Mayor McIntosh to approve first reading of Bylaw 840-2026; 2026 Tax Rate Bylaw at the May 20, 2026, regular meeting of Bashaw Town Council.

**MOTION #095-2026**

**CARRIED**

**MOVED** by Councillor Masyk to approve second reading of Bylaw 840-2026; 2026 Tax Rate Bylaw at the May 20, 2026, regular meeting of Bashaw Town Council.

**MOTION #096-2026**

CARRIED

**MOVED** by Deputy Mayor McIntosh to approve unanimous consent to approve third reading of Bylaw 840-2026; 2026 Tax Rate Bylaw at the May 20, 2026, regular meeting of Bashaw Town Council.

**MOTION #097-2026**

CARRIED

**MOVED** by Deputy Mayor McIntosh to approve third reading of Bylaw 840-2026; 2026 Tax Rate Bylaw at the May 20, 2026, regular meeting of Bashaw Town Council.

**MOTION #098-2026**

CARRIED

#### 7.2 Land Use Bylaw Amendment – Bylaw 841 – 2026

**MOVED** by Deputy Mayor McIntosh to approve first reading of Bylaw 841-2026; Land Use 780-2018 Bylaw Amendment; at the May 20, 2026, regular meeting of Bashaw Town Council.

**MOTION #099-2026**

CARRIED

#### 7.3 Breathing Air Compressor

**MOVED** by Deputy Mayor McIntosh to approve purchase of a used breathing air compressor from the town of Nanton, and proceed with the required repairs, installation; total funds approved for purchase and repair is \$17,000.00; funding source will be the restricted for operating Fire reserve.

**MOTION #100-2026**

CARRIED

8. CELEBRATORY CORRESPONDENCE FROM COUNCIL-none

9. CLOSED MEETING OF COUNCIL

10. NOTICES OF MOTION – none

11. NEXT MEETING – June 3 & 17, 2026 – 6:00 pm.

**MOVED** by Councillor Kohlman to change the June 3, 2026, regular council meeting date; from June 3 to June 1, 2026 – 6:00 pm, and change the June 17, 2026, regular council meeting date from June 17 to June 24, 2026 – 6:00 pm; whereas the July 1, 2026, regular council meeting date will be cancelled due to the Canada day holiday.

**MOTION #101-2026**

CARRIED

12. ADJOURNMENT – Councillor Kohlman adjourned the meeting at 6:29 pm.

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MAYOR, Cindy Orom

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CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 01 REVENUE - Taxes</b>							
1-00-00-110-00	Residential	(\$640,594.01)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-01	Non-Residential	(\$184,770.23)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-03	Machinery and Equipment	(\$21,336.27)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-04	Linear	(\$24,925.71)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-05	Railway	(\$1,891.35)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-06	Farmland	(\$128.79)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-00-110-08	Camrose & Area Lodge Authority (CALA)	(\$3,242.32)	\$0.00	\$0.00	(\$3,100.00)	(\$3,100.00)	0.00%
1-00-00-110-09	Alberta School Foundation - ASFF	(\$261,819.98)	\$0.00	\$0.00	(\$281,280.80)	(\$281,280.80)	0.00%
1-00-00-110-10	Designated Industrial Properties (DIP)	(\$189.36)	\$0.00	\$0.00	(\$201.48)	(\$201.48)	0.00%
1-00-01-110-00	Residential Grants in Lieu	(\$2,460.44)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-00-01-110-01	Non-Residential Grants in Lieu	(\$17,057.68)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Account Group 01 REVENUE - Taxes Totals</b>		<b>(\$1,158,416.14)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$284,582.28)</b>	<b>(\$284,582.28)</b>	
<b>Account Group: 02 REVENUE - Other Revenue Own Sources</b>							
1-00-00-510-00	Penalties and Costs on Taxes	(\$38,717.01)	\$0.00	(\$20,234.62)	(\$37,000.00)	(\$16,765.38)	54.68%
1-00-00-530-00	Fines Issued	(\$1,025.00)	(\$720.00)	(\$1,020.00)	(\$1,000.00)	\$470.00	147.00%
1-00-00-540-00	Franchise Fees	(\$64,359.96)	(\$7,092.54)	(\$21,459.71)	(\$65,617.00)	(\$42,485.12)	35.25%
1-00-00-550-00	Return on Investments	(\$52,575.59)	(\$3,577.36)	(\$15,688.68)	(\$35,000.00)	(\$19,311.32)	44.82%
<b>Account Group 02 REVENUE - Other Revenue Own Sources Totals</b>		<b>(\$156,677.56)</b>	<b>(\$11,389.90)</b>	<b>(\$58,403.01)</b>	<b>(\$138,617.00)</b>	<b>(\$78,091.82)</b>	
<b>Account Group: 04 REVENUE - Conditional Grants</b>							
1-00-00-840-00	Provincial Conditional Grant	(\$706,612.00)	\$0.00	\$0.00	(\$118,190.00)	(\$118,190.00)	0.00%
<b>Account Group 04 REVENUE - Conditional Grants Totals</b>		<b>(\$706,612.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$118,190.00)</b>	<b>(\$118,190.00)</b>	
<b>Account Group: 06 REVENUE - General Administrative Revenue</b>							
1-12-00-410-00	General Services and Supplies Revenues	(\$3,301.98)	(\$405.00)	(\$720.00)	(\$3,000.00)	(\$2,145.00)	28.50%
1-12-00-520-00	Licenses and Permits	(\$125.44)	\$0.00	(\$300.00)	(\$200.00)	\$100.00	150.00%
1-12-00-560-00	Rentals and Lease Revenue	(\$21,344.08)	(\$0.60)	(\$28.08)	(\$21,300.00)	(\$21,271.02)	0.13%
1-12-00-590-00	Other Revenue	(\$6,451.29)	(\$296.00)	(\$1,518.80)	(\$5,544.00)	(\$4,025.20)	27.39%
<b>Account Group 06 REVENUE - General Administrative Revenue Totals</b>		<b>(\$31,222.79)</b>	<b>(\$701.60)</b>	<b>(\$2,566.88)</b>	<b>(\$30,044.00)</b>	<b>(\$27,341.22)</b>	
<b>Account Group: 07 REVENUE - Fire Fighting and Preventive Services</b>							
1-23-00-400-00	County Fire Fighting Responses	(\$16,449.85)	(\$70.60)	(\$70.60)	(\$16,900.00)	(\$14,644.65)	13.34%
1-23-00-400-01	Motor Vehicle Responses	(\$51,936.02)	\$0.00	(\$1,695.03)	(\$6,000.00)	\$3,590.03	159.83%
1-23-00-560-00	In Town Fire Revenue	(\$21,905.00)	(\$3,040.00)	(\$3,040.00)	(\$6,000.00)	\$6,375.00	206.25%
1-23-00-590-00	Other Revenue - Gifts/Donations	(\$18,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-23-00-840-00	Grants from Provincial Government	(\$8,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 07 REVENUE - Fire Fighting and Preventive Services</b>							
1-23-00-850-00	Annual County Shared Service Funding	(\$24,916.91)	\$0.00	\$0.00	(\$24,920.00)	(\$24,920.00)	0.00%
1-23-00-850-01	Annual Training Shared Service Funding	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	(\$1,000.00)	0.00%
1-23-00-850-02	Annual Pager Maintenance Shared Service Funding	(\$500.00)	\$0.00	\$0.00	(\$500.00)	(\$500.00)	0.00%
1-23-00-850-03	Annual Firefighter Shared Service Funding	(\$1,629.84)	(\$1,580.76)	(\$1,580.76)	(\$1,700.00)	(\$119.24)	92.98%
1-23-00-850-04	Annual Personal Protective Eqpt. Shared Service	(\$5,078.72)	\$0.00	\$0.00	(\$5,100.00)	(\$5,100.00)	0.00%
1-23-00-850-06	Annual County Funding Emergency Dispatch	(\$7,123.50)	\$0.00	\$0.00	(\$7,123.50)	(\$7,123.50)	0.00%
<b>Account Group 07 REVENUE - Fire Fighting and Preventive Services Totals</b>		<b>(\$157,039.84)</b>	<b>(\$4,691.36)</b>	<b>(\$6,386.39)</b>	<b>(\$69,243.50)</b>	<b>(\$43,442.36)</b>	
<b>Account Group: 08 REVENUE - Bylaw Services</b>							
1-26-00-520-00	Building Permit Fees	(\$1,835.96)	\$0.00	\$0.00	(\$1,850.00)	(\$1,850.00)	0.00%
1-26-00-525-00	Animal Licenses & Fines	(\$2,678.53)	\$0.00	(\$1,934.00)	(\$2,000.00)	(\$66.00)	96.70%
<b>Account Group 08 REVENUE - Bylaw Services Totals</b>		<b>(\$4,514.49)</b>	<b>\$0.00</b>	<b>(\$1,934.00)</b>	<b>(\$3,850.00)</b>	<b>(\$1,916.00)</b>	
<b>Account Group: 09 REVENUE - Shop, Roads, Streets, Walks, Lighting</b>							
1-32-00-560-00	Equipment Rental	\$0.00	\$0.00	\$0.00	(\$200.00)	(\$200.00)	0.00%
1-32-00-590-00	Other Revenues	(\$2,060.30)	(\$179.00)	(\$179.00)	(\$400.00)	(\$221.00)	44.75%
<b>Account Group 09 REVENUE - Shop, Roads, Streets, Walks, Lighting Totals</b>		<b>(\$2,060.30)</b>	<b>(\$179.00)</b>	<b>(\$179.00)</b>	<b>(\$600.00)</b>	<b>(\$421.00)</b>	
<b>Account Group: 10 REVENUE - Airport</b>							
1-33-00-560-00	Hay Revenue - Airport	(\$1,360.59)	(\$1,360.59)	(\$1,360.59)	(\$1,360.59)	\$0.00	100.00%
1-33-00-561-00	Airport Hangar Lease	(\$800.00)	\$0.00	(\$800.00)	(\$800.00)	\$0.00	100.00%
<b>Account Group 10 REVENUE - Airport Totals</b>		<b>(\$2,160.59)</b>	<b>(\$1,360.59)</b>	<b>(\$2,160.59)</b>	<b>(\$2,160.59)</b>	<b>\$0.00</b>	
<b>Account Group: 11 REVENUE - Water Supply and Distribution</b>							
1-41-00-410-00	Sale of Water (Bills)	(\$479,864.34)	(\$38,079.19)	(\$150,256.66)	(\$525,225.00)	(\$374,617.62)	28.67%
1-41-00-411-00	Sale of Water (Bulk)	(\$13,400.49)	\$0.00	(\$1,293.75)	(\$13,400.00)	(\$12,106.25)	9.65%
1-41-00-590-00	Other Revenue	(\$17,861.98)	\$0.00	(\$45.00)	(\$8,099.84)	(\$8,054.84)	0.55%
<b>Account Group 11 REVENUE - Water Supply and Distribution Totals</b>		<b>(\$511,126.81)</b>	<b>(\$38,079.19)</b>	<b>(\$151,595.41)</b>	<b>(\$546,724.84)</b>	<b>(\$394,778.71)</b>	
<b>Account Group: 12 REVENUE - Sanitary Sewage Services and Treatment</b>							
1-42-00-239-00	Septic Receiving Station - NO GST	(\$10,771.19)	\$0.00	\$0.00	(\$7,000.00)	(\$7,000.00)	0.00%
1-42-00-410-00	Sewage Services Fees and Charges	(\$132,423.77)	(\$10,520.66)	(\$42,400.96)	(\$133,000.00)	(\$90,580.33)	31.89%
1-42-00-590-00	Other Sewer Revenue	(\$5,038.00)	\$0.00	\$0.00	(\$200.00)	(\$200.00)	0.00%
<b>Account Group 12 REVENUE - Sanitary Sewage Services and Treatment Totals</b>		<b>(\$148,232.96)</b>	<b>(\$10,520.66)</b>	<b>(\$42,400.96)</b>	<b>(\$140,200.00)</b>	<b>(\$97,780.33)</b>	



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 13 REVENUE - Garbage Collection and Disposal</b>							
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	(\$73,406.30)	(\$5,654.35)	(\$22,605.36)	(\$67,777.00)	(\$45,159.94)	33.36%
<b>Account Group 13 REVENUE - Garbage Collection and Disposal Totals</b>		<b>(\$73,406.30)</b>	<b>(\$5,654.35)</b>	<b>(\$22,605.36)</b>	<b>(\$67,777.00)</b>	<b>(\$45,159.94)</b>	
<b>Account Group: 15 REVENUE - Utility Penalty</b>							
1-45-00-510-00	Utility Penalty	(\$10,256.80)	(\$753.73)	(\$2,653.14)	(\$10,000.00)	(\$7,351.66)	26.48%
<b>Account Group 15 REVENUE - Utility Penalty Totals</b>		<b>(\$10,256.80)</b>	<b>(\$753.73)</b>	<b>(\$2,653.14)</b>	<b>(\$10,000.00)</b>	<b>(\$7,351.66)</b>	
<b>Account Group: 16 REVENUE - Family and Community Support Services</b>							
1-51-00-840-01	F.C.S.S. Provincial Conditional Grant	(\$25,658.93)	(\$6,415.00)	(\$12,830.00)	(\$25,658.93)	(\$12,828.93)	50.00%
<b>Account Group 16 REVENUE - Family and Community Support Services Totals</b>		<b>(\$25,658.93)</b>	<b>(\$6,415.00)</b>	<b>(\$12,830.00)</b>	<b>(\$25,658.93)</b>	<b>(\$12,828.93)</b>	
<b>Account Group: 17 REVENUE - Cemetery and Crematoriums</b>							
1-56-00-410-00	Cemetery Revenue	(\$5,645.00)	(\$615.00)	(\$715.00)	(\$4,000.00)	(\$3,235.00)	19.12%
<b>Account Group 17 REVENUE - Cemetery and Crematoriums Totals</b>		<b>(\$5,645.00)</b>	<b>(\$615.00)</b>	<b>(\$715.00)</b>	<b>(\$4,000.00)</b>	<b>(\$3,235.00)</b>	
<b>Account Group: 18 REVENUE - Municipal Planning, Zoning and Development</b>							
1-61-00-520-00	Development Permits	(\$1,751.92)	(\$1,075.48)	(\$1,420.48)	(\$1,500.00)	\$110.48	107.36%
<b>Account Group 18 REVENUE - Municipal Planning, Zoning and Development Totals</b>		<b>(\$1,751.92)</b>	<b>(\$1,075.48)</b>	<b>(\$1,420.48)</b>	<b>(\$1,500.00)</b>	<b>\$110.48</b>	
<b>Account Group: 19 REVENUE - Tourism</b>							
1-62-00-410-00	Sale of Promotional Items	(\$1.90)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Account Group 19 REVENUE - Tourism Totals</b>		<b>(\$1.90)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Account Group: 21 REVENUE - Rental Buildings</b>							
1-69-00-560-01	Office Rent	(\$8,341.85)	(\$1,664.00)	(\$3,328.00)	(\$9,584.00)	(\$5,424.00)	43.40%
<b>Account Group 21 REVENUE - Rental Buildings Totals</b>		<b>(\$8,341.85)</b>	<b>(\$1,664.00)</b>	<b>(\$3,328.00)</b>	<b>(\$9,584.00)</b>	<b>(\$5,424.00)</b>	
<b>Account Group: 22 REVENUE - Recreation Facilities and Programs</b>							
1-71-00-410-12	Ball Diamond Revenue	(\$2,060.00)	(\$44.76)	(\$44.76)	(\$2,000.00)	(\$1,736.20)	13.19%
1-71-00-410-21	Ice Revenue - Minor Hockey	(\$38,679.14)	\$0.00	(\$18,728.99)	(\$18,728.99)	\$0.00	100.00%
1-71-00-410-22	Ice Revenue - Figure Skating	(\$8,614.14)	\$0.00	(\$4,499.93)	(\$4,499.93)	\$0.00	100.00%
1-71-00-410-23	Ice Revenue - Senior Hockey	(\$2,095.22)	\$0.00	(\$1,257.12)	(\$1,257.12)	\$0.00	100.00%
1-71-00-410-24	Ice Revenue - Private Rentals	(\$707.72)	\$0.00	(\$200.00)	(\$200.00)	\$0.00	100.00%
1-71-00-410-25	Ice Revenue - Other	(\$416.67)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-71-00-410-26	Arena - Summer Recreation Revenue	(\$45.00)	(\$185.71)	(\$185.71)	\$0.00	\$185.71	0.00%
1-71-00-590-00	Other Revenues Fundraising	(\$690.48)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-71-00-590-20	Other Revenues	(\$4,025.02)	(\$38.10)	(\$114.29)	(\$79.19)	\$35.10	144.32%
1-71-00-850-00	Conditional Grants from Other Local Govt	(\$37,729.22)	\$0.00	\$0.00	(\$34,000.00)	(\$34,000.00)	0.00%
1-71-01-410-21	Minor Hockey - Visitors	(\$942.88)	\$0.00	(\$1,771.10)	(\$1,771.10)	\$0.00	100.00%



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 22 REVENUE - Recreation Facilities and Programs</b>							
<b>Account Group 22 REVENUE - Recreation Facilities and Programs Totals</b>		<b>(\$96,005.49)</b>	<b>(\$268.57)</b>	<b>(\$26,801.90)</b>	<b>(\$62,536.33)</b>	<b>(\$35,515.39)</b>	
<b>Account Group: 23 REVENUE - Parks</b>							
1-72-00-400-00	Parks Revenue	(\$3,832.54)	\$0.00	\$0.00	(\$3,500.00)	(\$3,500.00)	0.00%
1-72-00-860-00	Grants - Other Organizations	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-72-00-990-00	Parks Donation	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Account Group 23 REVENUE - Parks Totals</b>		<b>(\$7,332.54)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$3,500.00)</b>	<b>(\$3,500.00)</b>	
<b>Account Group: 26 EXPENSES - Council and Other Legislative</b>							
2-11-00-130-40	Canada Pension Plan - Councillors	\$1,144.26	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%
2-11-00-130-44	AMSC Insurance & Health Benefits - Council	\$837.15	\$46.35	\$379.05	\$850.00	\$424.60	50.04%
2-11-00-151-00	Meeting Fees - Council	\$22,142.86	\$0.00	\$0.00	\$22,500.00	\$22,500.00	0.00%
2-11-00-211-00	Travel, Subsistence & Course Fees - Council	\$2,100.00	\$0.00	\$0.00	\$2,795.00	\$2,795.00	0.00%
2-11-00-290-00	Election Fees	\$2,401.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2-11-00-510-00	Council Supplies	\$519.43	\$120.57	\$180.57	\$600.00	\$419.43	30.09%
2-11-00-770-00	Community Contributions	\$7,341.41	\$0.00	\$5,848.00	\$8,563.00	\$2,715.00	68.29%
<b>Account Group 26 EXPENSES - Council and Other Legislative Totals</b>		<b>\$36,486.55</b>	<b>\$166.92</b>	<b>\$6,407.62</b>	<b>\$36,608.00</b>	<b>\$30,154.03</b>	
<b>Account Group: 27 EXPENSES - General Administration and Other</b>							
2-12-00-110-00	Salaries - Office Staff	\$187,884.20	\$16,743.03	\$64,849.12	\$199,421.42	\$134,572.30	32.51%
2-12-00-130-40	Employer Cost CPP	\$12,507.24	\$1,127.93	\$4,404.68	\$12,363.60	\$7,958.92	35.62%
2-12-00-130-41	Employer Cost Employment Insurance	\$4,022.75	\$379.50	\$1,483.62	\$3,969.36	\$2,485.74	37.37%
2-12-00-130-43	Employer Cost LAPP	\$19,515.61	\$1,563.28	\$6,095.19	\$17,621.06	\$11,525.87	34.59%
2-12-00-130-44	Employer Cost - AMSC	\$18,485.77	\$1,542.18	\$4,589.10	\$18,431.28	\$12,314.04	33.18%
2-12-00-130-45	Workers Compensation	\$8,480.13	\$0.00	\$1,462.60	\$7,869.54	\$6,406.94	18.58%
2-12-00-130-46	R.R.S.P. Contribution	\$625.20	\$22.88	\$89.85	\$258.99	\$169.14	34.69%
2-12-00-140-00	Administrative Course Fees	\$13,402.31	\$1,045.43	\$4,472.42	\$9,854.00	\$5,381.58	45.38%
2-12-00-211-00	Travel & Subsistence	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
2-12-00-215-00	Freight, Postage, Phone & Land Titles	\$7,548.02	\$313.90	\$2,750.32	\$7,700.00	\$5,048.67	34.43%
2-12-00-220-00	Advertising, Printing, Subscriptions	\$4,304.26	\$0.00	\$85.71	\$2,500.00	\$2,414.29	3.42%
2-12-00-225-00	Municipal Memberships	\$4,166.75	\$0.00	\$3,647.99	\$4,375.00	\$727.01	83.38%
2-12-00-230-00	Professional & Consulting Services	\$76,394.90	\$2,190.08	\$18,521.84	\$71,351.66	\$50,741.74	28.88%
2-12-00-230-20	Professional Fees - Audit	\$5,770.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	0.00%
2-12-00-230-21	Engineering	\$50,802.54	\$0.00	\$13,419.77	\$2,000.00	(\$11,419.77)	670.98%
2-12-00-230-22	Legal	\$11,589.00	\$3,888.00	\$4,968.00	\$16,000.00	\$11,032.00	31.05%
2-12-00-250-00	Repairs & Maintenance	\$294.03	\$120.00	\$535.99	\$5,000.00	\$4,464.01	10.71%



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 27 EXPENSES - General Administration and Other</b>							
2-12-00-274-00	Insurance	\$31,810.83	(\$8,967.25)	\$33,520.36	\$33,270.35	(\$250.01)	100.75%
2-12-00-290-00	Election and Census Fees	\$166.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2-12-00-510-00	General Office Supplies	\$17,610.56	\$1,930.13	\$3,260.82	\$14,200.00	\$10,939.18	22.96%
2-12-00-540-50	General Administration Power	\$2,054.21	\$175.99	\$577.56	\$2,254.21	\$1,676.65	25.62%
2-12-00-540-51	General Administration Natural Gas	\$1,495.83	\$181.25	\$540.01	\$1,695.83	\$1,155.82	31.84%
2-12-00-810-00	Bank Charges	\$751.53	\$38.92	\$155.53	\$800.00	\$644.47	19.44%
2-12-00-910-00	Tax Adjustments	\$8,058.88	\$0.00	\$0.00	\$2,626.63	\$2,626.63	0.00%
2-12-00-990-00	Miscellaneous	\$60.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%
2-12-00-990-01	Penny	\$0.82	\$0.00	\$0.01	\$1.00	\$0.99	1.00%
<b>Account Group 27 EXPENSES - General Administration and Other Totals</b>		<b>\$487,801.65</b>	<b>\$22,295.25</b>	<b>\$169,430.49</b>	<b>\$463,113.92</b>	<b>\$290,166.20</b>	
<b>Account Group: 28 EXPENSES - Fire Fighting and Preventive Services</b>							
2-23-00-110-00	Administration	\$8,694.81	\$913.35	\$3,570.53	\$10,789.45	\$7,218.92	33.09%
2-23-00-130-00	Employer Contribution - A.M.E. & Seaboard	\$3,055.18	\$188.14	\$1,517.34	\$3,100.00	\$1,410.88	54.48%
2-23-00-159-00	Deputy Fire Chief Fees	\$2,100.00	\$175.00	\$700.00	\$2,100.00	\$1,400.00	33.33%
2-23-00-159-01	Fire Chief Honorarium	\$3,000.00	\$250.00	\$1,000.00	\$3,000.00	\$2,000.00	33.33%
2-23-00-159-02	Firefighter Honorarium	\$38,465.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	0.00%
2-23-00-159-03	Regional Fire Service Coordinator	\$695.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
2-23-00-211-00	Travel & Subsistence	\$1,443.99	\$0.00	\$99.18	\$1,500.00	\$1,400.82	6.61%
2-23-00-215-00	Telephone	\$4,857.90	\$276.90	\$1,509.78	\$4,900.00	\$3,500.21	28.56%
2-23-00-215-01	Pager Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00	0.00%
2-23-00-216-00	Freight & Postage	\$476.82	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-23-00-217-00	Dispatch	\$11,404.82	\$0.00	\$0.00	\$10,939.00	\$10,939.00	0.00%
2-23-00-220-00	Office Printing Advertising	\$172.84	\$0.00	\$0.00	\$200.00	\$200.00	0.00%
2-23-00-220-01	Public Relations	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
2-23-00-225-00	Memberships	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	100.00%
2-23-00-239-00	Fire - Mutual Aid	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%
2-23-00-250-00	Fire Hall Maintenance	\$1,813.23	\$186.96	\$239.32	\$1,500.00	\$1,260.68	15.95%
2-23-00-274-00	Building Insurance	\$2,475.51	\$0.00	\$2,463.32	\$2,463.52	\$0.20	99.99%
2-23-00-274-01	Vehicle & Mobile Equipment Insurance	\$1,859.00	\$0.00	\$2,274.00	\$2,966.00	\$692.00	76.66%
2-23-00-510-00	General Supplies	\$6,181.14	\$34.15	\$154.15	\$6,200.00	\$6,045.85	2.48%
2-23-00-510-01	Fire Hall Supplies	\$0.00	\$7.00	\$7.00	\$0.00	(\$7.00)	0.00%
2-23-00-521-03	Town Fire Truck (1992 Volvo) Unit 207 Repairs & Maint	\$0.00	\$0.00	\$1,219.05	\$3,500.00	\$2,280.95	34.83%
2-23-00-521-04	Town Wildland Fire Truck (2002 CHEV) Unit 208 Repairs&Maint	\$2,020.18	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%



# Town of Bashaw

## Budget Variance Report

### APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 28 EXPENSES - Fire Fighting and Preventive Services</b>							
2-23-00-521-40	Fuel Urban Fire Vehicles (Town)	\$348.68	\$408.76	\$627.47	\$800.00	\$172.53	78.43%
2-23-00-521-50	Fuel County Fire Vehicles & Equipment	\$3,060.77	\$39.82	\$68.83	\$3,100.00	\$3,031.17	2.22%
2-23-00-522-02	County Dodge Rescue Van - FT033 Rep & Maint	\$0.00	\$0.00	\$571.10	\$0.00	(\$571.10)	0.00%
2-23-00-523-00	Personal Protective Equipment Repairs & Maintenance	\$14,392.99	\$0.00	\$1,365.00	\$18,696.00	\$17,331.00	7.30%
2-23-00-540-32	Training	\$2,482.17	\$0.00	\$24.99	\$3,000.00	\$2,975.01	0.83%
2-23-00-540-50	Fire Protection Power Fire Hall	\$2,116.56	\$177.52	\$558.13	\$2,316.56	\$1,758.43	24.09%
2-23-00-540-51	Fire Protection Natural Gas Fire Hall	\$2,799.66	\$326.58	\$1,011.20	\$2,999.66	\$1,988.46	33.71%
<b>Account Group 28 EXPENSES - Fire Fighting and Preventive Services Totals</b>		<b>\$113,916.25</b>	<b>\$2,984.18</b>	<b>\$19,232.39</b>	<b>\$127,582.19</b>	<b>\$108,388.01</b>	
<b>Account Group: 29 EXPENSES - Distaster Services and Emergency Measures</b>							
2-24-00-215-00	Freight, Postage, Phone EOC Centre	\$11.00	\$0.00	\$11.00	\$50.00	\$39.00	22.00%
2-24-00-510-00	General Office Supplies	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%
2-24-00-540-00	Disaster Services & Training	\$690.03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
<b>Account Group 29 EXPENSES - Distaster Services and Emergency Measures Totals</b>		<b>\$701.03</b>	<b>\$0.00</b>	<b>\$11.00</b>	<b>\$1,150.00</b>	<b>\$1,139.00</b>	
<b>Account Group: 30 EXPENSES - Bylaw Services</b>							
2-26-00-110-00	Bylaw Enforcement Salaries	\$4,290.00	\$440.00	\$880.00	\$4,300.00	\$3,420.00	20.46%
2-26-00-230-00	Cat and Dog Control Fees	\$6,122.00	\$239.40	\$478.80	\$6,500.00	\$6,021.20	7.36%
2-26-00-230-01	Policing Requisition Expense	\$11,316.25	\$12,229.75	\$12,229.75	\$48,005.50	\$35,775.75	25.47%
<b>Account Group 30 EXPENSES - Bylaw Services Totals</b>		<b>\$21,728.25</b>	<b>\$12,909.15</b>	<b>\$13,588.55</b>	<b>\$58,805.50</b>	<b>\$45,216.95</b>	
<b>Account Group: 31 EXPENSES - Shop</b>							
2-31-00-110-00	Salaries	\$32,649.18	\$3,193.51	\$12,785.69	\$14,836.43	\$2,050.74	86.17%
2-31-00-110-01	Salaries PW Administration Common Service	\$12,347.76	\$1,547.94	\$15,810.13	\$12,200.60	(\$3,609.53)	129.58%
2-31-00-130-40	Employer Cost CPP & Benefits	\$12,583.64	\$763.02	\$4,617.95	\$13,506.55	\$8,888.60	34.19%
2-31-00-130-41	Employer Cost Employment Insurance	\$4,781.79	\$258.18	\$1,601.15	\$4,917.52	\$3,316.37	32.56%
2-31-00-130-43	Employer Cost LAPP	\$19,386.02	\$457.40	\$3,171.62	\$15,116.11	\$11,944.49	20.98%
2-31-00-130-44	Employer Cost - AMSC	\$20,208.45	\$235.04	\$2,174.50	\$12,837.85	\$10,383.26	19.11%
2-31-00-130-45	Workers Compensation Board	\$9,546.86	\$0.00	\$1,350.09	\$7,484.31	\$6,134.22	18.03%
2-31-00-140-00	Course Fees	\$4,180.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
2-31-00-190-00	Safety Equipment and Clothing	\$6,468.37	\$322.64	\$3,804.99	\$6,100.00	\$2,295.01	62.37%
2-31-00-215-00	Freight, Postage & Phone	\$2,828.24	\$248.39	\$889.19	\$3,554.00	\$2,664.81	25.01%
2-31-00-250-00	Repairs and Maintenance	\$1,898.57	\$116.56	\$413.55	\$3,000.00	\$2,586.45	13.78%
2-31-00-274-00	Insurance	\$1,968.48	\$0.00	\$1,958.16	\$1,958.16	\$0.00	100.00%
2-31-00-510-00	General Supplies	\$3,896.82	\$442.41	\$578.27	\$3,000.00	\$2,421.73	19.27%



# Town of Bashaw Budget Variance Report APRIL 30, 2026

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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 31 EXPENSES - Shop</b>							
2-31-00-510-63	Shop Tools	\$1,969.01	\$657.47	\$1,990.08	\$2,800.00	\$809.92	71.07%
2-31-00-531-00	Gas and Oil	\$402.40	\$0.00	\$0.00	\$400.00	\$400.00	0.00%
2-31-00-540-50	Public Works Power - Shop	\$2,315.79	\$212.95	\$650.11	\$2,515.79	\$1,865.68	25.84%
2-31-00-540-51	Public Works Natural Gas - Shop	\$4,462.45	\$512.25	\$1,605.21	\$4,662.45	\$3,057.24	34.42%
<b>Account Group 31 EXPENSES - Shop Totals</b>		<b>\$141,893.83</b>	<b>\$8,967.76</b>	<b>\$53,400.69</b>	<b>\$109,889.77</b>	<b>\$56,208.99</b>	
<b>Account Group: 32 EXPENSES - Road, Streets, Walks &amp; Lighting</b>							
2-32-00-110-00	Salaries & Wages	\$70,508.45	\$2,738.37	\$27,277.92	\$42,337.68	\$15,059.76	64.42%
2-32-00-140-00	Public Works Course Fees - Streets	\$2,205.71	\$195.00	\$195.00	\$2,500.00	\$2,305.00	7.80%
2-32-00-211-00	Streets - Travel & Subsistence	\$349.96	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-215-00	Freight, Postage, Phone	\$427.61	\$0.00	\$271.24	\$800.00	\$528.76	33.90%
2-32-00-250-00	Road & Street Contract with Non-Gov't	\$6,763.60	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.00%
2-32-00-274-00	Insurance	\$4,987.00	\$0.00	\$5,524.00	\$5,524.00	\$0.00	100.00%
2-32-00-510-00	General Goods & Services	\$15,755.63	\$2,597.31	\$4,027.60	\$12,800.00	\$8,772.40	31.46%
2-32-00-520-00	Equipment, Machines, Parts & Supplies	\$1,182.33	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00%
2-32-00-520-42	Mobile 402 - 2012 Ford Supercab 1/2 Ton	\$234.85	\$293.82	\$293.82	\$1,000.00	\$706.18	29.38%
2-32-00-520-43	Mobile 403 - FORD 550 SD	\$2,867.70	\$19.74	\$19.74	\$2,600.00	\$2,580.26	0.75%
2-32-00-520-44	Mobile 404 - Sander	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-520-46	Mobile 406 - John Deere TC44H Wheel Loader	\$7,669.13	\$579.05	\$1,932.25	\$5,000.00	\$3,067.75	38.64%
2-32-00-520-47	Mobile 407 - J.D. 570 A Grader	\$339.04	\$63.76	\$2,570.65	\$5,000.00	\$2,429.35	51.41%
2-32-00-520-48	Mobile 408 - Kubota M60	\$356.52	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00%
2-32-00-520-49	Mobile 409 - Ford Sicklemower	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%
2-32-00-520-51	Lawn Mowers	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-520-53	Wacker Packer	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%
2-32-00-520-54	Chain Saw	\$8.90	\$0.00	\$0.00	\$250.00	\$250.00	0.00%
2-32-00-520-55	Mobile 410 - Peterbilt Dump Truck	\$4,018.12	\$0.00	\$32.82	\$5,200.00	\$5,167.18	0.63%
2-32-00-520-56	Mobile 411 - Kubota B 7610 Tractor	\$1,359.62	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%
2-32-00-520-57	Mobile 412 - 2018 Kubota ZD1211 Mower	\$1,226.89	\$0.00	\$0.00	\$1,300.00	\$1,300.00	0.00%
2-32-00-520-58	Mobile 413 - Steamer	\$449.72	\$127.56	\$127.56	\$1,200.00	\$1,072.44	10.63%
2-32-00-520-60	Mobile 415 - Generator	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00%
2-32-00-520-61	Mobile 416 - John Deere E12 Flex Wing	\$2,600.24	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
2-32-00-520-62	Mobile 417 - 2003 GMC 4 X 4	\$34.44	\$0.00	\$230.60	\$0.00	(\$230.60)	0.00%
2-32-00-520-63	Mobile 419 - 2007 Kubota Mower	\$837.70	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%



# Town of Bashaw

## Budget Variance Report

### APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 32 EXPENSES - Road, Streets, Walks &amp; Lighting</b>							
2-32-00-520-65	Mobile 421 - Baldor Generator	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	0.00%
2-32-00-520-66	Mobile 426 Bobcat A770	\$101.28	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
2-32-00-520-67	Mobile 427 - 2016 Chev 1/2 Ton	\$2,273.48	\$185.98	\$197.68	\$2,000.00	\$1,802.32	9.88%
2-32-00-520-68	Mobile 428 - 2018 Chev 1/2 Ton	\$1,809.28	\$0.00	\$509.31	\$2,000.00	\$1,490.69	25.46%
2-32-00-520-69	Mobile 429 - 2017 John Deere Mower	\$1,673.41	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0.00%
2-32-00-520-70	Mobile 430 - 2025 Kubota Mini Hoe	\$5.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%
2-32-00-521-42	Fuel Mobile 402 2012 Ford Supercab 1/2 Ton	\$1,659.05	\$49.42	\$49.42	\$1,700.00	\$1,650.58	2.90%
2-32-00-521-43	Fuel - Mobile 403 FORD 550 SD	\$2,032.86	\$182.80	\$685.25	\$2,400.00	\$1,714.75	28.55%
2-32-00-521-46	Fuel - Mobile 406 John Deere TC44H Wheel Loader	\$4,725.84	\$230.11	\$1,570.22	\$5,000.00	\$3,429.78	31.40%
2-32-00-521-47	Fuel - Mobile 407 JD 570A Grader	\$1,075.25	\$62.30	\$981.41	\$3,700.00	\$2,718.59	26.52%
2-32-00-521-48	Fuel - Mobile 408 Kubota M60	\$96.89	\$0.00	\$0.00	\$600.00	\$600.00	0.00%
2-32-00-521-51	Fuel - Lawn Mowers	\$425.96	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-521-52	Fuel - Water Pumps	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-521-53	Fuel - Wacker Packer	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	0.00%
2-32-00-521-54	Fuel - Chain Saw	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%
2-32-00-521-55	Fuel - Mobile 410 Peterbilt Dump Truck	\$1,345.56	\$0.00	\$463.49	\$2,500.00	\$2,036.51	18.53%
2-32-00-521-56	Fuel - Mobile 411 Kubota B 7610 Tractor	\$422.28	\$0.00	\$44.37	\$1,300.00	\$1,255.63	3.41%
2-32-00-521-57	Fuel - Mobile 412 2018 Kubota ZD1211 Mower	\$617.96	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.00%
2-32-00-521-58	Fuel - Mobile 413 Steamer	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-521-61	Fuel - Mobile 415 Generator	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	0.00%
2-32-00-521-62	Fuel - Mobile 417 2003 GMC 4 x 4	\$1,829.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2-32-00-521-63	Fuel - Mobile 419 - 2007 Kubota Mower	\$213.28	\$0.00	\$0.00	\$700.00	\$700.00	0.00%
2-32-00-521-64	Fuel - Mobile 420 Flush Truck fr Rosalind	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%
2-32-00-521-65	Fuel - Mobile 421 Baldor Generator	\$359.42	\$385.72	\$699.03	\$1,200.00	\$500.97	58.25%
2-32-00-521-66	Fuel - Mobile 426 Bobcat A770	\$888.65	\$113.19	\$285.40	\$1,800.00	\$1,514.60	15.85%
2-32-00-521-67	Fuel - -Mobile 427 - 2016 Chev 1/2 Ton	\$2,378.03	\$0.00	\$592.51	\$3,000.00	\$2,407.49	19.75%
2-32-00-521-68	Fuel -Mobile 428 - 2018 Chev 1/2 Ton	\$1,387.40	\$267.83	\$784.50	\$3,000.00	\$2,215.50	26.15%
2-32-00-521-69	Fuel - Mobile 429 - 2017 John Deere Mower	\$177.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-32-00-530-00	Construction, Maint. Supplies & Repairs	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	0.00%
2-32-00-532-00	Grounds Materials/Trees	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	0.00%



# Town of Bashaw

## Budget Variance Report

### APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 32 EXPENSES - Road, Streets, Walks &amp; Lighting</b>							
2-32-00-535-00	Sidewalk replacement	\$10,886.18	\$0.00	\$0.00	\$11,000.00	\$11,000.00	0.00%
2-32-00-539-00	Dust Control	\$5,500.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	0.00%
2-32-00-540-50	Streets Power	\$73,807.25	\$6,400.97	\$18,597.86	\$74,500.00	\$55,902.14	24.96%
2-32-00-610-02	Sand Screening	\$0.00	\$0.00	\$746.36	\$3,400.00	\$2,653.64	21.95%
<b>Account Group 32 EXPENSES - Road, Streets, Walks &amp; Lighting Totals</b>		<b>\$239,873.73</b>	<b>\$14,492.93</b>	<b>\$68,710.01</b>	<b>\$255,381.68</b>	<b>\$186,671.67</b>	
<b>Account Group: 33 EXPENSES - Airport</b>							
2-33-00-250-00	Airport Repairs & Maintenance	\$36.98	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-33-00-274-00	Insurance	\$2,478.16	\$0.00	\$2,476.32	\$2,476.32	\$0.00	100.00%
2-33-00-520-00	Parts & Supplies	\$947.09	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
2-33-00-540-50	Campus Energy Power	\$995.66	\$84.07	\$268.18	\$1,195.66	\$927.48	22.42%
<b>Account Group 33 EXPENSES - Airport Totals</b>		<b>\$4,457.89</b>	<b>\$84.07</b>	<b>\$2,744.50</b>	<b>\$5,671.98</b>	<b>\$2,927.48</b>	
<b>Account Group: 34 EXPENSES - Storm Sewers and Drainage</b>							
2-37-00-250-00	Storm Sewer - Repairs & Maintenance	\$0.00	\$430.00	\$5,997.50	\$6,000.00	\$2.50	99.95%
<b>Account Group 34 EXPENSES - Storm Sewers and Drainage Totals</b>		<b>\$0.00</b>	<b>\$430.00</b>	<b>\$5,997.50</b>	<b>\$6,000.00</b>	<b>\$2.50</b>	
<b>Account Group: 35 EXPENSES - Water Supply and Distribution System</b>							
2-41-00-110-00	Salaries & Wages	\$58,346.27	\$4,261.28	\$18,514.79	\$65,152.38	\$46,637.59	28.41%
2-41-00-140-00	Public Works Course Fees - Water	\$542.50	\$0.00	\$0.00	\$412.50	\$412.50	0.00%
2-41-00-211-00	Travel and Subsistence	\$1,391.72	\$0.00	\$0.00	\$1,820.00	\$1,820.00	0.00%
2-41-00-215-00	Freight, Postage, Phone	\$3,051.90	\$238.43	\$994.53	\$3,100.00	\$2,105.47	32.08%
2-41-00-225-00	Memberships Relating to Water	\$114.28	\$0.00	\$0.00	\$85.80	\$85.80	0.00%
2-41-00-250-00	Repairs & Maintenance - Treatment	\$111,861.77	\$2,903.28	\$5,238.04	\$46,314.00	\$40,849.93	11.79%
2-41-00-274-00	Insurance	\$12,236.30	\$0.00	\$12,172.40	\$12,172.40	\$0.00	100.00%
2-41-00-350-00	Purchased Bulk Water for Resale HWY 12 21	\$361,803.05	\$29,949.14	\$84,369.14	\$362,800.00	\$278,430.86	23.25%
2-41-00-510-00	General Goods & Supplies	\$8,423.96	\$5.99	\$1,894.18	\$31,510.00	\$29,615.82	6.01%
2-41-00-540-50	Water Supply & Distribution Power	\$13,383.16	\$1,218.73	\$3,467.56	\$13,583.16	\$10,115.60	25.52%
2-41-00-540-51	Water Supply & Distribution Natural Gas	\$3,533.59	\$393.53	\$1,251.39	\$8,000.00	\$6,748.61	15.64%
<b>Account Group 35 EXPENSES - Water Supply and Distribution System Totals</b>		<b>\$574,688.50</b>	<b>\$38,970.38</b>	<b>\$127,902.03</b>	<b>\$544,950.24</b>	<b>\$416,822.18</b>	
<b>Account Group: 36 EXPENSES - Sanitary Sewage Service and Treatment</b>							
2-42-00-110-00	Salary & Wages	\$15,942.89	\$1,069.10	\$5,351.36	\$42,179.13	\$36,827.77	12.68%
2-42-00-140-00	Public Works Course Fees - Sewer	\$542.50	\$0.00	\$0.00	\$412.50	\$412.50	0.00%
2-42-00-211-00	Travel and Subsistence	\$1,238.61	\$0.00	\$66.12	\$1,820.00	\$1,753.88	3.63%
2-42-00-215-00	Freight, Postage, Telephone	\$2,319.04	\$231.54	\$1,027.24	\$2,400.00	\$1,372.76	42.80%



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 36 EXPENSES - Sanitary Sewage Service and Treatment</b>							
2-42-00-225-00	Memberships Relating to Sewer	\$114.28	\$0.00	\$0.00	\$85.80	\$85.80	0.00%
2-42-00-239-00	Septic Station Repairs & Maintenance	\$12,110.24	\$1,113.74	\$10,525.87	\$15,000.00	\$4,474.13	70.17%
2-42-00-239-02	Septic Station Supplies	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	0.00%
2-42-00-250-00	Repair & Maintenance	\$54,178.00	\$1,144.11	\$7,785.95	\$21,400.00	\$13,614.05	36.38%
2-42-00-274-00	Insurance	\$9,197.85	\$0.00	\$9,149.61	\$9,149.61	\$0.00	100.00%
2-42-00-510-00	General Goods and Supplies	\$4,778.89	\$0.00	\$185.65	\$4,800.00	\$4,614.35	3.86%
2-42-00-540-50	Sanitary Sewage Power	\$9,536.94	\$758.46	\$2,775.86	\$9,736.94	\$6,961.08	28.50%
2-42-00-540-51	Sanitary Sewage Natural Gas	\$1,899.49	\$206.47	\$562.67	\$2,099.49	\$1,536.82	26.80%
<b>Account Group 36 EXPENSES - Sanitary Sewage Service and Treatment Totals</b>		<b>\$111,858.73</b>	<b>\$4,523.42</b>	<b>\$37,430.33</b>	<b>\$109,283.47</b>	<b>\$71,853.14</b>	
<b>Account Group: 37 EXPENSES - Garbage Collection and Disposal</b>							
2-43-00-110-00	Salaries and Wages	\$2,738.34	\$326.83	\$475.70	\$6,208.96	\$5,733.26	7.66%
2-43-00-230-00	Garbage Contract	\$54,260.56	\$4,442.78	\$12,277.65	\$58,000.00	\$45,722.35	21.16%
2-43-00-250-00	Repairs and Maintenance	\$28.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00%
2-43-00-250-01	Waste Management Authority-Tipping Fees	\$4,884.28	(\$180.00)	(\$180.00)	\$5,000.00	\$5,320.00	-6.40%
2-43-00-510-00	General Goods Supplies Purchased	\$38.99	\$0.00	\$0.00	\$50.00	\$50.00	0.00%
2-43-00-525-00	Landfill Monitoring	\$92.00	\$0.00	\$88.99	\$400.00	\$311.01	22.24%
<b>Account Group 37 EXPENSES - Garbage Collection and Disposal Totals</b>		<b>\$62,042.17</b>	<b>\$4,589.61</b>	<b>\$12,662.34</b>	<b>\$69,708.96</b>	<b>\$57,186.62</b>	
<b>Account Group: 38 EXPENSES - Recycling</b>							
2-44-00-274-00	Recycling Trailer Insurance	\$6.00	\$0.00	\$6.00	\$6.00	\$0.00	100.00%
<b>Account Group 38 EXPENSES - Recycling Totals</b>		<b>\$6.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$0.00</b>	
<b>Account Group: 39 EXPENSES - Family and Community Support Services</b>							
2-51-00-755-00	Contribution to FCSS	\$32,073.66	\$0.00	\$32,073.66	\$32,073.66	\$0.00	100.00%
<b>Account Group 39 EXPENSES - Family and Community Support Services Totals</b>		<b>\$32,073.66</b>	<b>\$0.00</b>	<b>\$32,073.66</b>	<b>\$32,073.66</b>	<b>\$0.00</b>	
<b>Account Group: 40 EXPENSES - Cemeteries and Crematoriums</b>							
2-56-00-112-00	Public Works Salaries	\$1,964.79	\$489.37	\$1,032.24	\$2,868.75	\$1,836.51	35.98%
2-56-00-230-00	Cemetery - Professional Services	\$8,612.12	\$0.00	\$0.00	\$16,500.00	\$16,500.00	0.00%
2-56-00-250-00	Cemetery - Repairs & Maintenance	\$1,706.22	\$0.00	\$90.81	\$1,150.00	\$1,059.19	7.89%
2-56-00-274-00	Cemetery Insurance	\$9.00	\$0.00	\$9.00	\$9.00	\$0.00	100.00%
2-56-00-990-00	Other - Cemetery Buy Back Plots	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Account Group 40 EXPENSES - Cemeteries and Crematoriums Totals</b>		<b>\$12,547.13</b>	<b>\$489.37</b>	<b>\$1,132.05</b>	<b>\$20,527.75</b>	<b>\$19,395.70</b>	
<b>Account Group: 41 EXPENSES - Economic Development</b>							
2-61-00-230-00	Economic Development Study & Supports	\$35,527.86	\$0.00	\$11,951.89	\$0.00	(\$11,951.89)	0.00%



# Town of Bashaw

## Budget Variance Report

### APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 41 EXPENSES - Economic Development</b>							
<b>Account Group 41 EXPENSES - Economic Development Totals</b>		<b>\$35,527.86</b>	<b>\$0.00</b>	<b>\$11,951.89</b>	<b>\$0.00</b>	<b>(\$11,951.89)</b>	
<b>Account Group: 42 EXPENSES - Tourism</b>							
2-62-00-215-00	Freight, Postage, Telephone	\$1,194.86	\$100.48	\$401.92	\$1,200.00	\$798.08	33.49%
2-62-00-220-00	Tourism - Advertising	\$1,357.85	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.00%
2-62-00-250-00	Tourism Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-62-00-274-00	Tourist Information Centre Insurance	\$348.95	\$0.00	\$347.08	\$347.08	\$0.00	100.00%
<b>Account Group 42 EXPENSES - Tourism Totals</b>		<b>\$2,901.66</b>	<b>\$100.48</b>	<b>\$749.00</b>	<b>\$3,447.08</b>	<b>\$2,698.08</b>	
<b>Account Group: 43 EXPENSES - Subdivision, Land and Development</b>							
2-66-00-230-00	Subdivision, Land and Development	\$24,694.71	\$0.00	\$2,221.43	\$7,000.00	\$4,778.57	31.73%
<b>Account Group 43 EXPENSES - Subdivision, Land and Development Totals</b>		<b>\$24,694.71</b>	<b>\$0.00</b>	<b>\$2,221.43</b>	<b>\$7,000.00</b>	<b>\$4,778.57</b>	
<b>Account Group: 44 EXPENSES - Rental Buildings</b>							
2-69-00-250-00	Repair & Maintenance	\$649.67	\$0.00	\$263.07	\$1,500.00	\$1,236.93	17.53%
2-69-00-540-50	Building Rentals Power	\$1,862.80	\$218.55	\$556.42	\$2,162.80	\$1,606.38	25.72%
2-69-00-540-51	Building Rentals Natural Gas	\$1,955.52	\$223.67	\$664.31	\$2,255.52	\$1,591.21	29.45%
2-69-00-560-01	Office Rent - Other Expenses	\$0.00	\$0.00	\$60.39	\$0.00	(\$60.39)	0.00%
<b>Account Group 44 EXPENSES - Rental Buildings Totals</b>		<b>\$4,467.99</b>	<b>\$442.22</b>	<b>\$1,544.19</b>	<b>\$5,918.32</b>	<b>\$4,374.13</b>	
<b>Account Group: 45 EXPENSES - Recreation Facilities and Programs</b>							
2-71-00-110-00	Administration Salaries & Wages	\$17,743.10	\$533.92	\$2,693.22	\$4,629.35	\$1,936.13	58.17%
2-71-00-110-20	Salaries & Wages - Arena	\$54,260.01	\$1,163.41	\$6,895.74	\$7,191.82	\$296.08	95.88%
2-71-00-111-11	Salaries & Wages - Ball Diamonds	\$0.00	\$451.01	\$451.01	\$0.00	(\$451.01)	0.00%
2-71-00-130-00	Employee Benefits & EI CPP Expense	\$6,921.99	\$132.19	\$451.42	\$0.00	(\$451.42)	0.00%
2-71-00-215-20	Freight, Postage & Telephone - Arena	\$1,138.39	(\$21.51)	\$577.39	\$1,600.00	\$1,137.60	28.90%
2-71-00-230-20	Recreation - Special Services	\$1,329.96	\$0.00	\$0.00	\$700.00	\$700.00	0.00%
2-71-00-250-12	Ball Diamond & Raquet Sports Rep&Maint	\$2,678.35	\$498.75	\$498.75	\$2,300.00	\$1,801.25	21.68%
2-71-00-250-20	Repairs & Maintenance - Arena	\$78,162.77	\$3,672.16	\$12,727.84	\$46,611.44	\$31,297.33	32.85%
2-71-00-274-20	Insurance	\$17,597.74	\$0.00	\$17,509.35	\$17,509.35	\$0.00	100.00%
2-71-00-510-12	Ball & Raquet Sport Supplies	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00%
2-71-00-510-20	Supplies - Arena	\$5,335.58	\$129.20	\$2,324.34	\$2,000.00	(\$324.34)	116.21%
2-71-00-540-50	Recreational Power	\$29,629.92	\$2,400.95	\$12,268.87	\$21,000.00	\$8,731.13	58.42%
2-71-00-540-51	Recreational Natural Gas	\$11,621.71	\$1,974.17	\$5,209.07	\$8,900.00	\$3,690.93	58.52%
2-71-00-770-00	Grants to Organizations	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00%
<b>Account Group 45 EXPENSES - Recreation Facilities and Programs Totals</b>		<b>\$226,419.52</b>	<b>\$10,934.25</b>	<b>\$61,607.00</b>	<b>\$143,241.96</b>	<b>\$79,163.68</b>	



# Town of Bashaw

## Budget Variance Report

### APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 46 EXPENSES - Parks</b>							
2-72-00-110-00	Salaries & Wages - Parks	\$40,844.80	\$923.24	\$2,102.09	\$34,541.92	\$32,439.83	6.08%
2-72-00-111-11	Salaries & Wages - Parks S.T.E.P.	\$0.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	0.00%
2-72-00-211-00	Travel & Subsistence	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00%
2-72-00-250-00	Parks Repairs & Maintenance	\$1,955.33	\$304.93	\$1,880.10	\$4,000.00	\$2,119.90	47.00%
2-72-00-274-00	Insurance	\$685.51	\$0.00	\$681.65	\$681.65	\$0.00	100.00%
2-72-00-510-00	General Goods & Supplies	\$14,811.41	\$1,544.14	\$1,544.14	\$10,150.00	\$8,605.86	15.21%
2-72-00-510-01	Beautification Supplies	\$19,985.59	\$3,906.25	\$3,906.25	\$18,000.00	\$14,093.75	21.70%
2-72-00-510-12	Ball Diamond Supplies	\$252.16	\$0.00	\$0.00	\$250.00	\$250.00	0.00%
2-72-00-540-50	Heritage Park Power	\$1,554.97	\$79.35	\$257.02	\$1,600.00	\$1,342.98	16.06%
2-72-00-755-02	Heritage Park	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
<b>Account Group 46 EXPENSES - Parks Totals</b>		<b>\$80,089.77</b>	<b>\$6,757.91</b>	<b>\$10,371.25</b>	<b>\$93,423.57</b>	<b>\$83,052.32</b>	
<b>Account Group: 47 EXPENSES - Community Centre</b>							
2-74-00-110-00	Community Centre - Wages	\$324.09	\$81.66	\$1,285.74	\$617.65	(\$668.09)	208.16%
2-74-00-215-00	Freight, Postage , Telephone	\$1,204.00	\$107.00	\$428.00	\$1,204.00	\$776.00	35.54%
2-74-00-215-01	Community Centre - Xplornet	\$833.76	(\$40.51)	\$277.92	\$900.00	\$732.07	18.65%
2-74-00-250-00	COMMUNITY CENTRE - Repairs & Maintenance	\$17,321.61	\$946.76	\$4,387.49	\$16,767.36	\$11,517.10	31.31%
2-74-00-250-01	HAPPY GANG - Repairs	\$600.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2-74-00-274-00	Community Centre - Insurance	\$12,418.56	\$0.00	\$12,355.30	\$12,355.30	\$0.00	100.00%
2-74-00-510-01	Community Centre - Supplies	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00%
2-74-00-540-50	Power Community Hall Town Share	\$6,873.62	\$584.25	\$1,889.73	\$7,500.00	\$5,610.27	25.19%
2-74-00-540-51	Cultural Natural Gas Comm Hall Town Share	\$3,382.25	\$370.15	\$1,127.92	\$4,500.00	\$3,372.08	25.06%
2-74-01-540-50	Power - Community Centre 1/2 Share	\$0.00	(\$1,305.48)	\$0.00	\$0.00	\$582.49	0.00%
2-74-01-540-51	Cultural Natural Gas Community Centre 1/2 Share	(\$0.01)	(\$757.77)	\$0.00	\$0.00	\$203.59	0.00%
2-74-01-770-00	Library Contribution	\$17,318.88	\$2,117.88	\$13,235.76	\$17,471.52	\$4,235.76	75.75%
<b>Account Group 47 EXPENSES - Community Centre Totals</b>		<b>\$60,277.17</b>	<b>\$2,103.94</b>	<b>\$34,987.86</b>	<b>\$61,415.83</b>	<b>\$26,461.27</b>	
<b>Account Group: 48 EXPENSES - Museum</b>							
2-74-10-250-00	Museum - Repairs & Maintenance	(\$312.08)	\$0.00	\$0.00	\$500.00	\$500.00	0.00%
2-74-10-274-00	Museum - Insurance	\$0.00	(\$1,858.20)	\$0.00	\$0.00	\$0.00	0.00%
<b>Account Group 48 EXPENSES - Museum Totals</b>		<b>(\$312.08)</b>	<b>(\$1,858.20)</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	
<b>Account Group: 49 EXPENSES - Requisitions</b>							
2-99-00-750-00	Alberta School Foundation Fund	\$261,876.35	\$0.00	\$65,469.09	\$281,280.80	\$215,811.71	23.27%
2-99-00-752-00	Camrose & Area Lodge Authority (CALA)	\$3,240.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	100.00%
<b>Account Group 49 EXPENSES - Requisitions Totals</b>		<b>\$265,116.35</b>	<b>\$0.00</b>	<b>\$68,569.09</b>	<b>\$284,380.80</b>	<b>\$215,811.71</b>	



# Town of Bashaw Budget Variance Report APRIL 30, 2026

Printed on: 2026-05-25

Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
<b>Account Group: 52 FINANCES APPLIED</b>							
6-23-00-630-02	Machinery & Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6-32-00-650-00	Vehicles	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6-32-00-656-36	Roads - Equipment	\$28,800.00	\$36,000.00	\$36,000.00	\$0.00	(\$36,000.00)	0.00%
6-41-00-630-00	Water Meters	\$6,388.20	\$4,248.00	\$4,248.00	\$0.00	(\$4,248.00)	0.00%
6-41-02-630-14	Meter Reading Tool	\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6-42-00-630-00	Equipment	\$0.00	\$1,850.99	\$1,850.99	\$0.00	(\$1,850.99)	0.00%
<b>Account Group 52 FINANCES APPLIED Totals</b>		<b>\$106,153.20</b>	<b>\$42,098.99</b>	<b>\$42,098.99</b>	<b>\$0.00</b>	<b>(\$42,098.99)</b>	
<b>Report Totals</b>		<b>(\$461,052.69)</b>	<b>\$88,114.20</b>	<b>\$448,849.74</b>	<b>\$921,312.21</b>	<b>\$489,473.19</b>	

## Jan - Mar '26 QPR



### **Prepared For**

Town of Bashaw

### **Address**

Town of Bashaw  
5020 52 Street  
Bashaw, AB T0B 0H0

### **Performed By**

Allison Dennis

### **Reporting Period**

#### **Quarterly Period**

Jan 2026 – Mar 2026

## **Tracking Savings**

SavingsTracker is used to track and report PM & project-specific energy costs savings versus a designated baseline period (Jan 2022 - Nov 2023). SavingsTracker uses ambient temperature regression models to minimize the effects of weather variations and increase the accuracy of measured savings. Energy savings are measured by comparing the post-implementation consumption vs. the model's prediction of energy consumption if no change was made. This allows us to verify the savings generated from the implementation efforts in the facility. This method of measuring savings is recommended by the International Performance, Measurements and Verification Protocols (IPMVP), the Federal Energy Management Program (FEMP) Measurement and Verification Guidelines and ASHRAE Guideline 14.

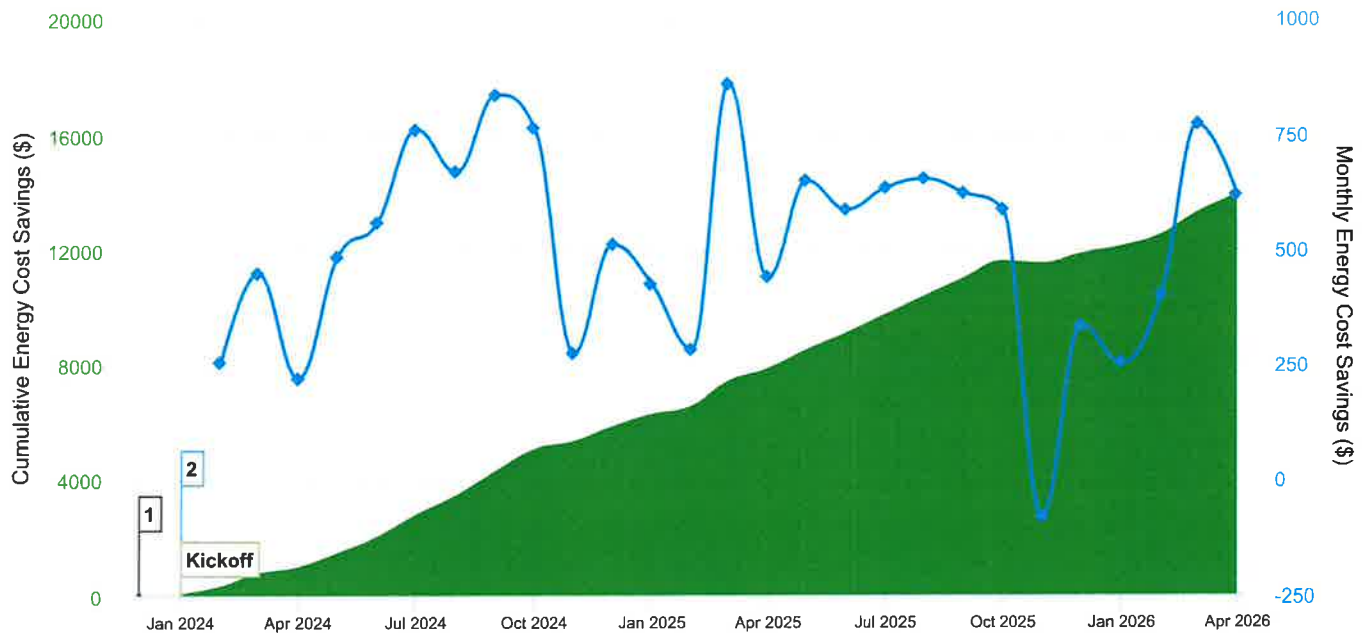
### Cumulative Savings

Predicted Cost	Prorated Actual Cost	Savings (\$)	Savings (%)
\$67,383	\$53,514	\$13,869	20.6

The building evaluated has a gross floor area of 1,254 square meters and an annual energy spend of \$21,026.09 or \$16.76 per square meter.

The Cumulative Savings shown here is normalized for weather comparing the post preventative maintenance (PM) period to what we would have expected the building to use had no actions been taken.

Looking at the graph, we can clearly see that the cumulative savings trend is currently positive. Accounting for the 1 negative month and 26 positive months since kick-off results in the cumulative savings of \$13,869 or a 20.6% reduction in energy spend. The positive savings from work performed is evident.



## Actions Performed

### 1) Baseline End *Nov 2023*

This is the last month of the baseline period we are using for weather normalization and prediction of your expected energy consumption. From this month forward we will be tracking cost savings in the implementation period.

### 2) Kickoff *Jan 2024*

This is the kickoff date for the Project in your facility that we are tracking savings for. This date started the post implementation period and reflects the start of our energy savings work.

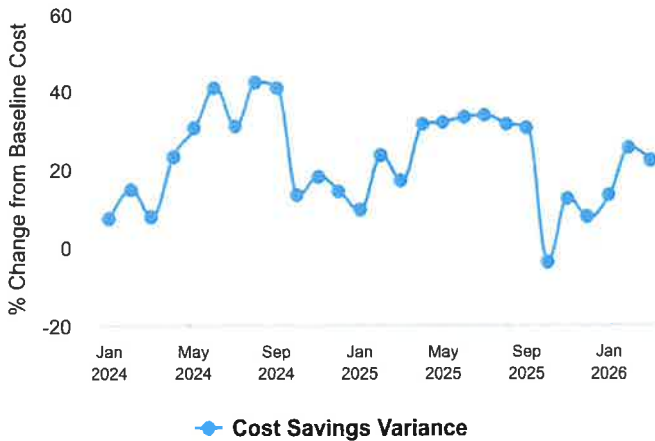
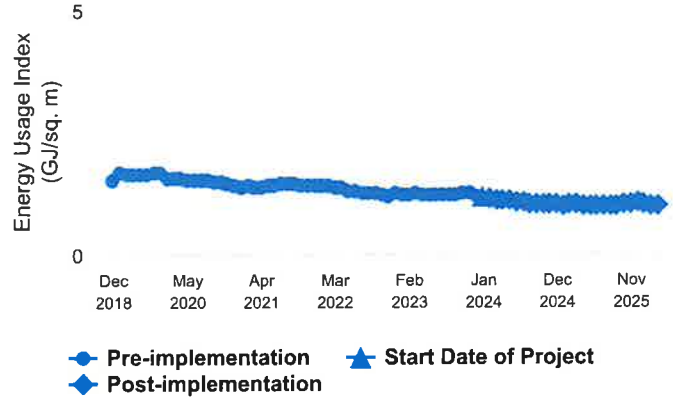
# Building Performance Trends

The building performance trends are highlighted here for Energy Use Intensity, financial impact since the preventative maintenance started, and also how weather and cost trends on a daily basis.

## Energy Trend

The Energy Usage Index (EUI) is derived by dividing 12 months of electric and fuel consumption by the building area. This metric is used to compare Pre- and Post-Implementation consumption. The goal is to drive the EUI as low as possible, as a decrease in EUI relates to a reduction in energy consumption.

The score at this facility has been on the decline since kick-off. Following energy saving work performed, the EUI is currently 0.2 GJ per square meter less than it was at kick-off.



## Percentage Change Trend

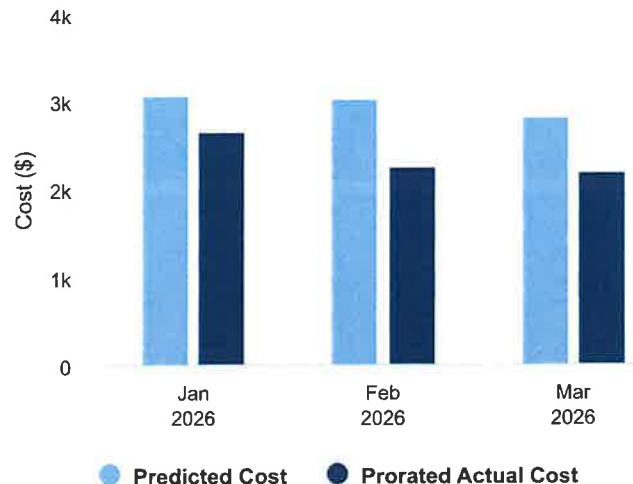
The percentage change in monthly cost trend since the kick-off is illustrated. A positive value is indicative of energy cost savings while a negative indicates added energy spend. The goal is to push this number as high as possible and at the bare minimum keep it positive.

Following the kick-off of SavingsTracker, the "Percentage Change Trend" has ranged from a low of -3.9% to a high of 42.4%. Accounting for the gains and losses seen to date equates to an average 20.6% decrease in total energy spend.

## Month Over Month Comparison

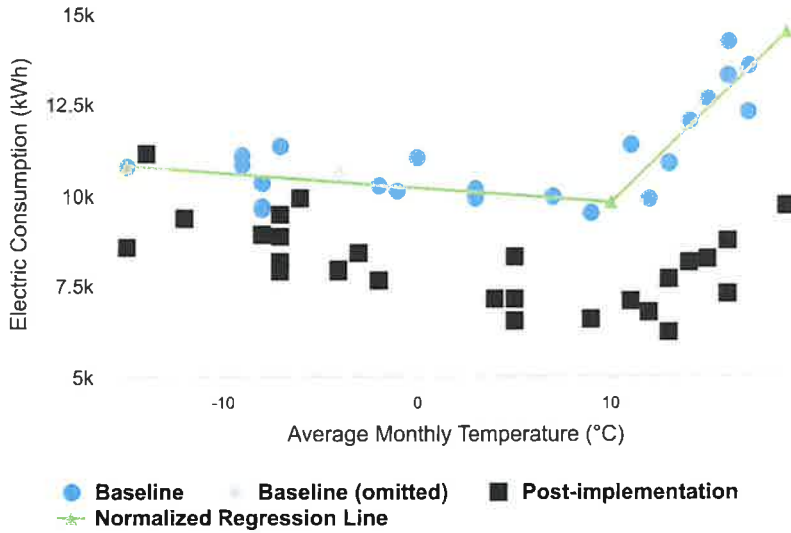
The normalized baseline cost versus the actual cost is shown here for each month since kick-off. This illustrates the magnitude of the change in cost on a month-by-month basis.

Month	Predicted Cost	Prorated Cost	Total Savings
January	\$3,068	\$2,666	\$402
February	\$3,038	\$2,265	\$773
March	\$2,819	\$2,199	\$620

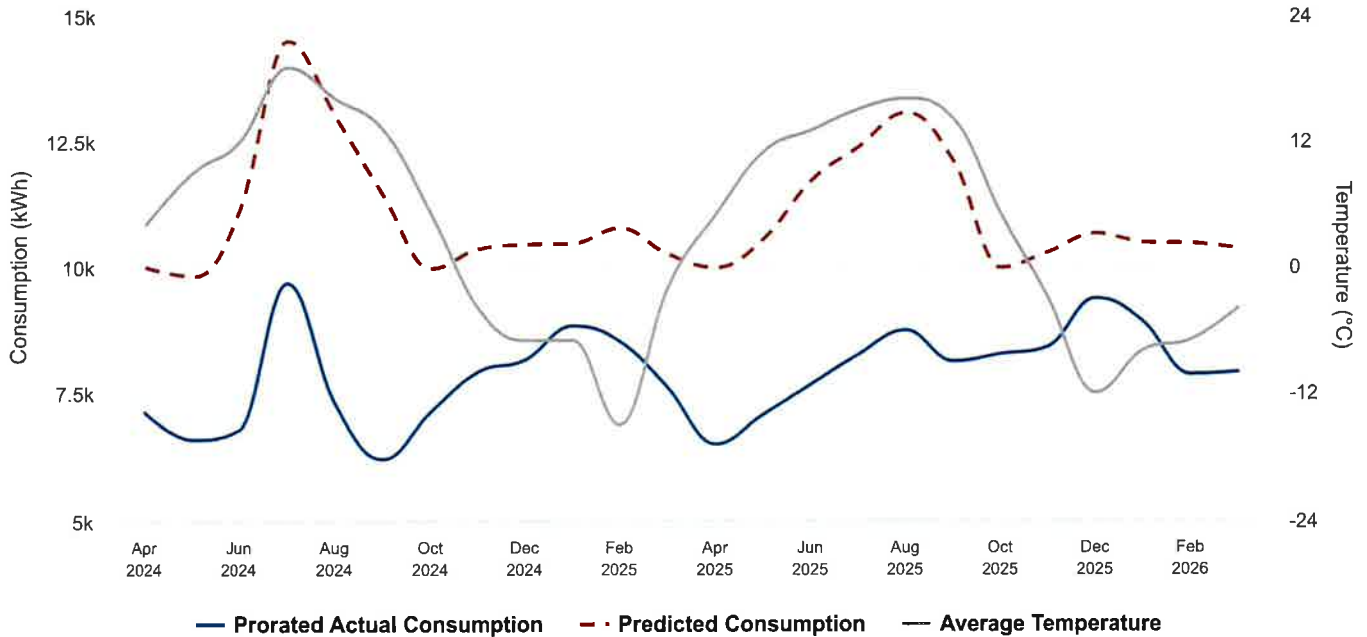


# Electric Performance

The information on this page highlights the electrical performance from a consumption and savings perspective.



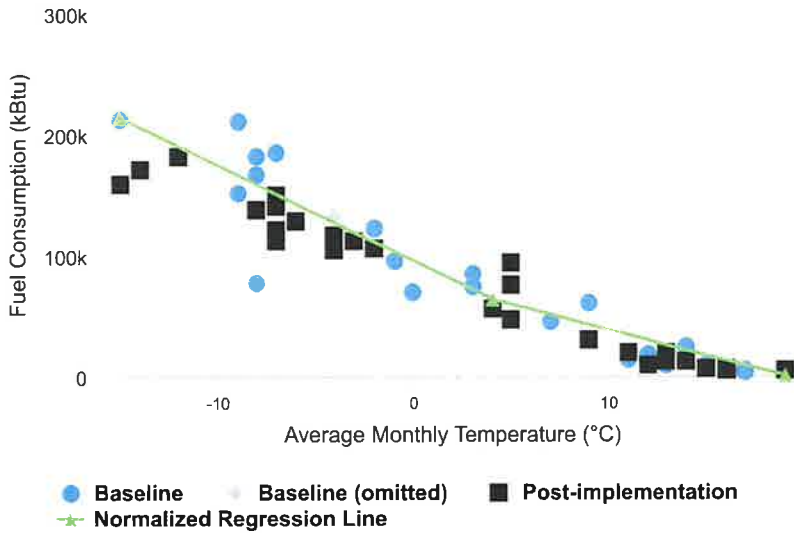
## Prorated vs Predicted Electric Consumption



The Electric consumption for the building is shown here for the baseline period and the implementation period to allow for visual comparison versus outside weather. Once implementation has occurred, then we track and compare what we expect the Electric consumption to have been had nothing changed, versus what it actually is.

# Fuel Performance

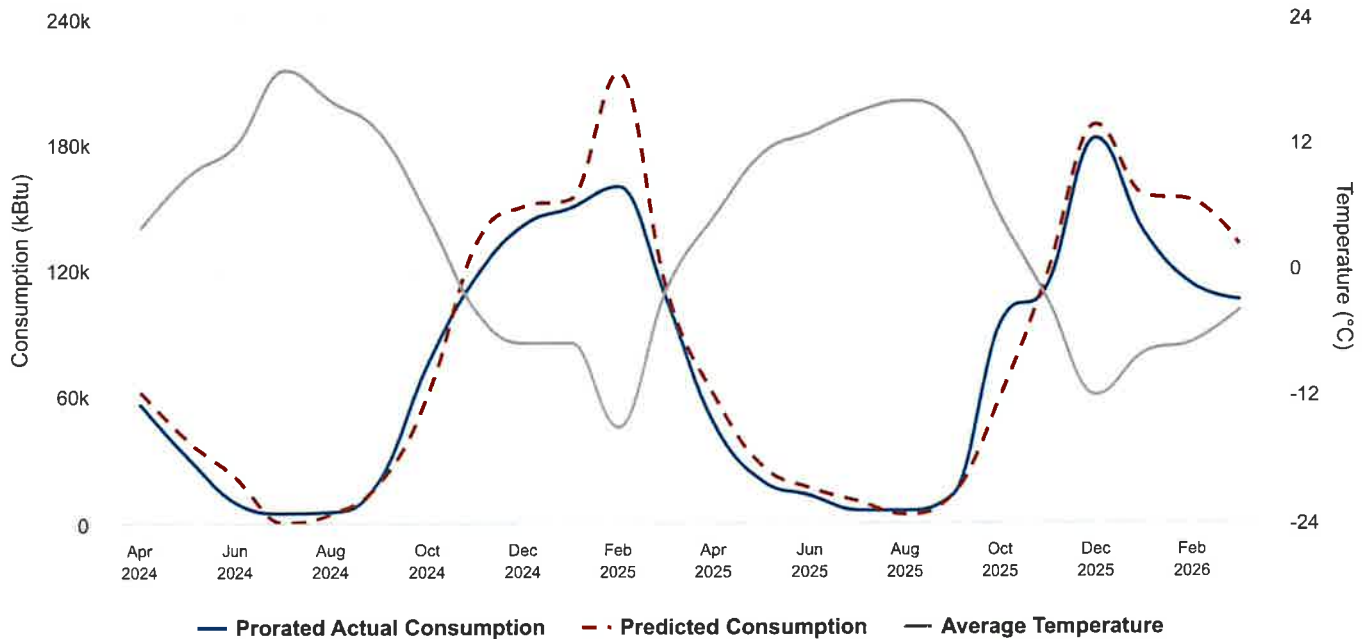
The information on this page highlights the combination of all Fuel types, and their overall performance from a consumption and savings perspective.



## Fuel Consumption vs. Outside Temperatures

Monthly fuel consumption is shown here versus the average outside temperature, illustrating the relationship between heating consumption and outdoor air temperature.

## Prorated vs Predicted Fuel Consumption

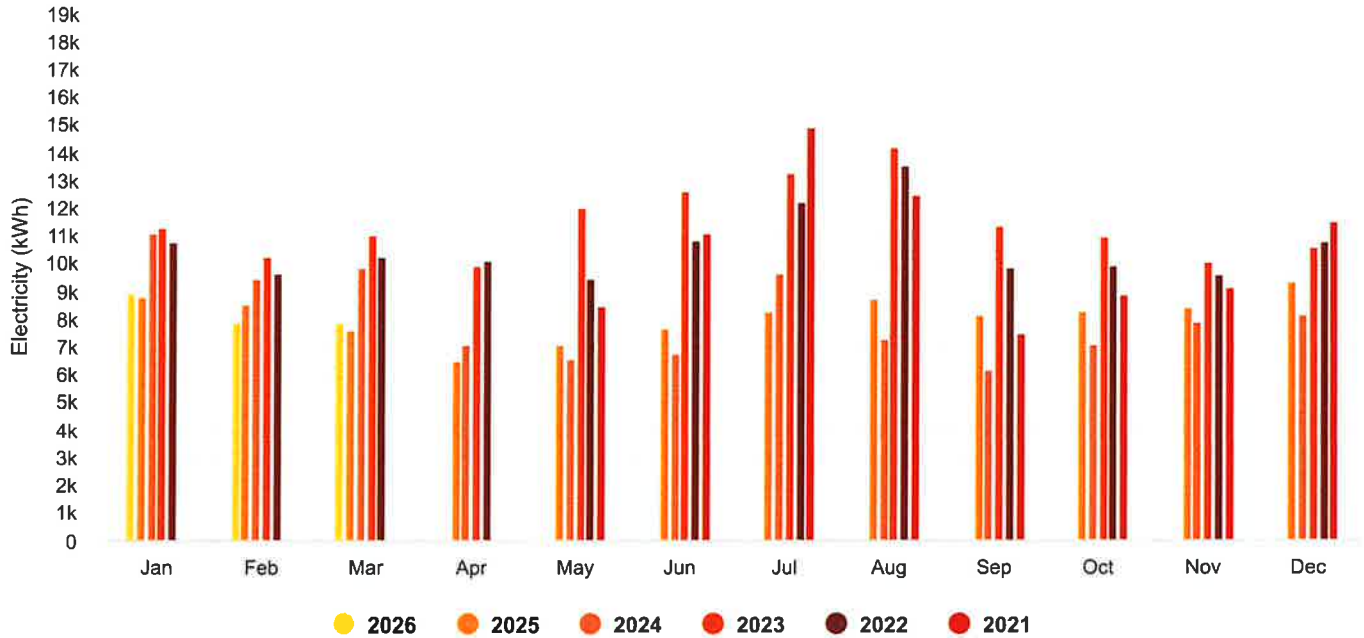


The Fuel consumption for the building is shown here for the baseline period and the implementation period to allow for visual comparison versus outside weather. Once implementation has occurred, then we track and compare what we expect the Fuel consumption to have been had nothing changed, versus what it actually is.

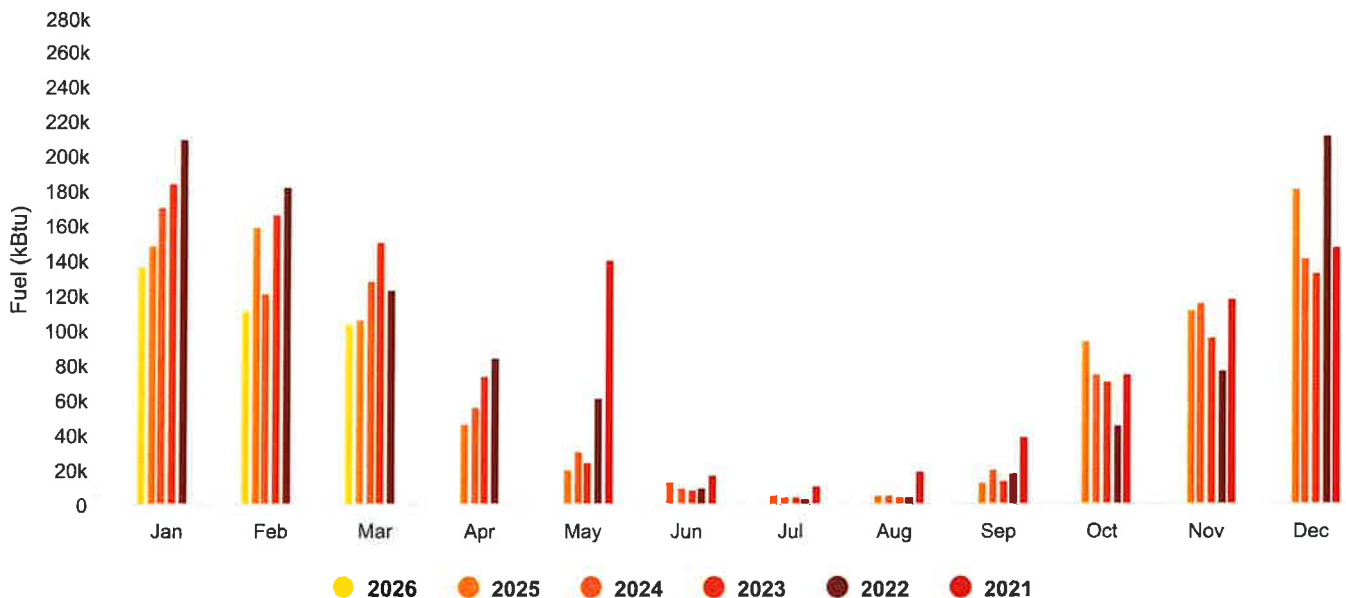
## Energy Consumption Trends

The historical monthly energy consumption trends are presented year over year to allow for pattern analysis. These are prorated values derived from the actual utility bills and have not been normalized for weather. They are presented here by energy type. The historical bar graphs show up to 5 years of consumption data from the current quarter end date to highlight trends over time.

### Monthly Electric Consumption



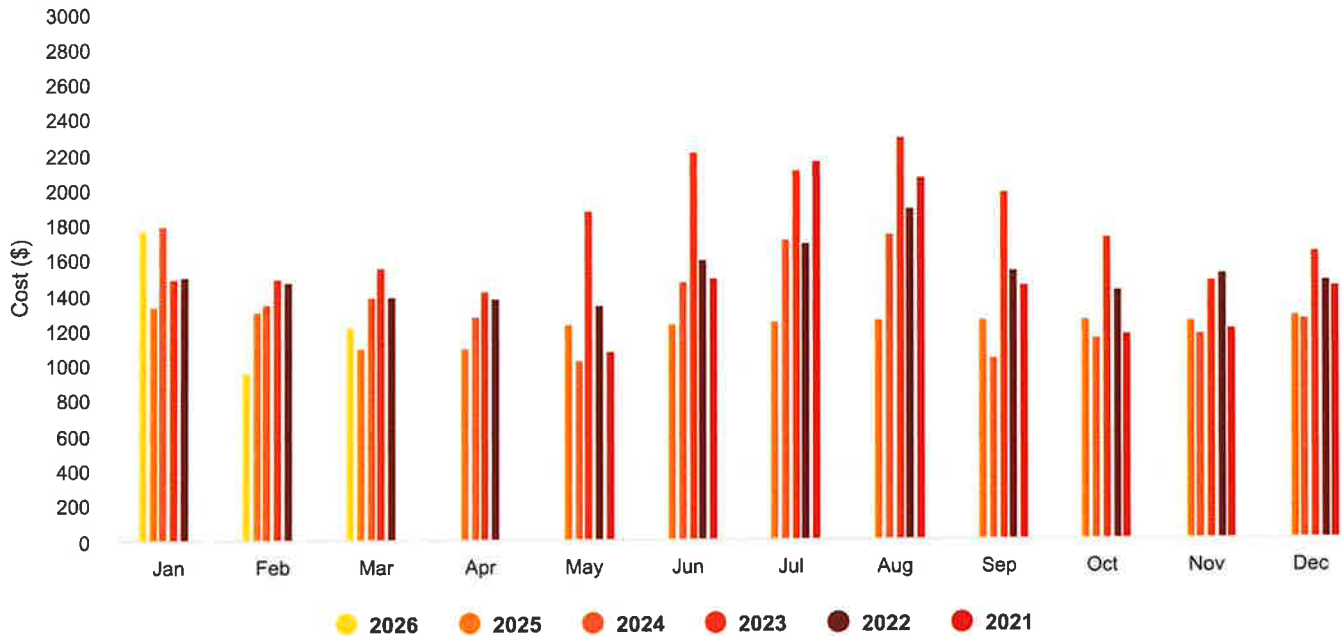
### Monthly Fuel Consumption



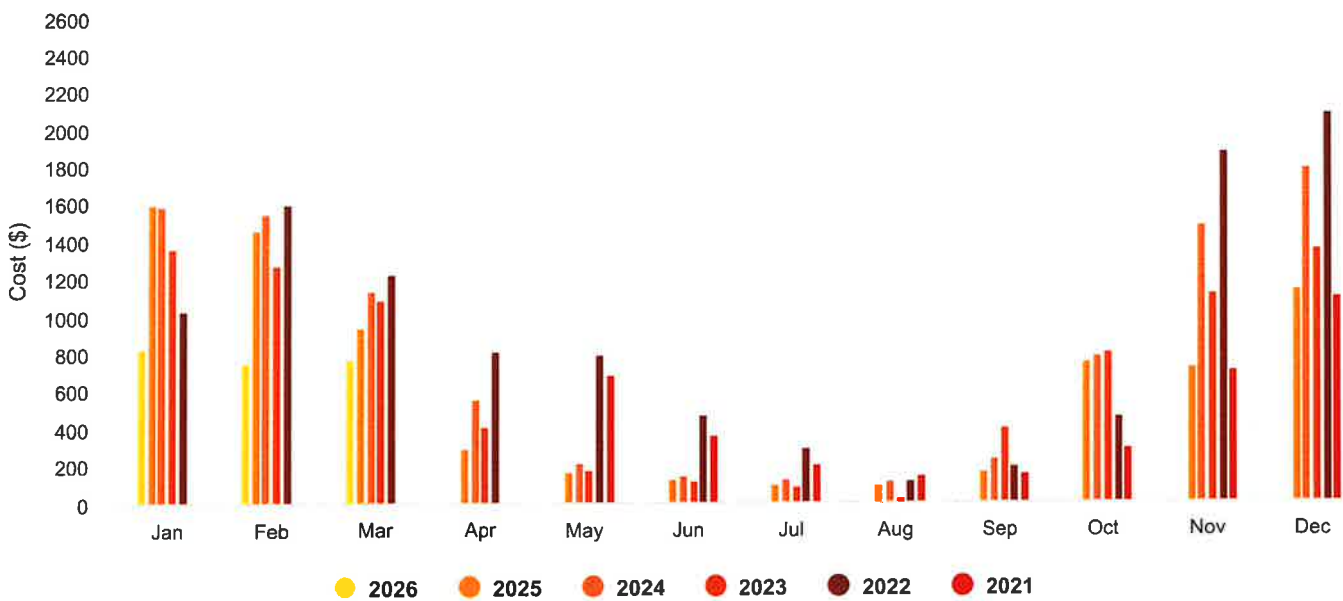
## Energy Cost Trends

The historical monthly energy cost trends are presented year over year to allow for pattern analysis. These are prorated values derived from the actual utility bills and have not been normalized for weather. They are presented here by energy type. The historical bar graphs show up to 5 years of cost data from the current quarter end date to highlight trends over time.

### Monthly Electric Cost



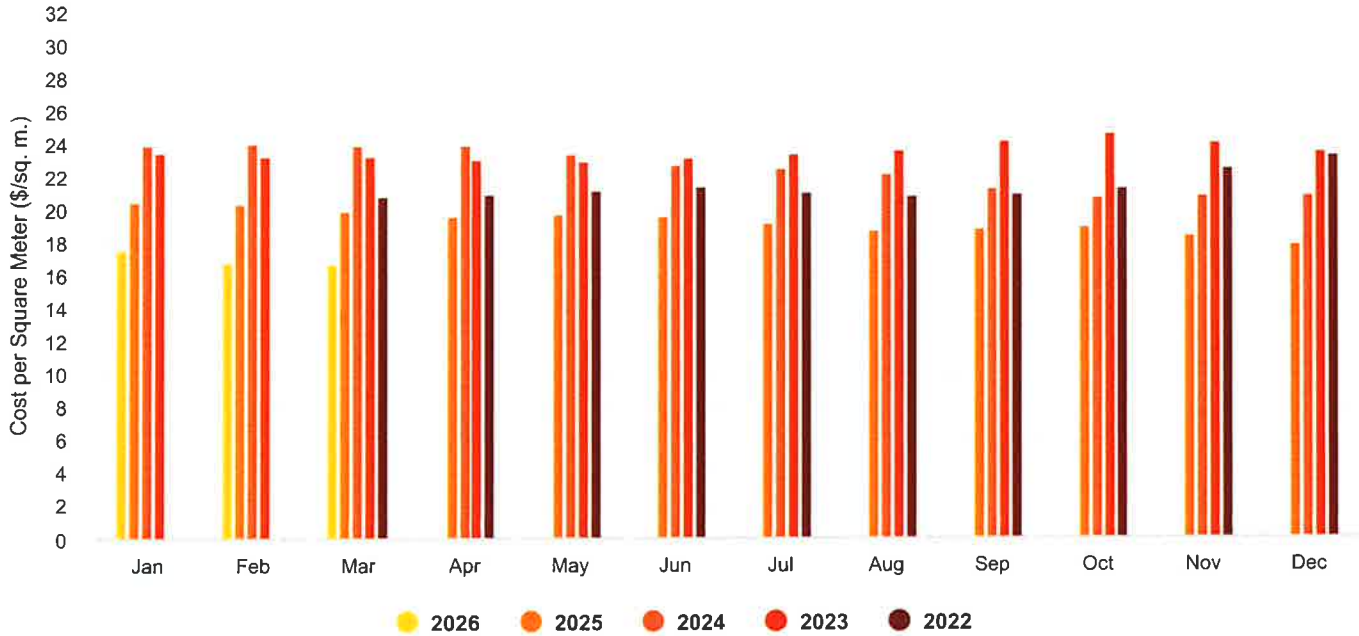
### Monthly Fuel Cost



## Energy Cost Per Square Meter Trends

The historical monthly energy cost per square meter trends are presented year over year to allow for pattern analysis. The cost per square meter is calculated annually, so each month/year on the graph reflects 12 months of bills. These are prorated values derived from the actual utility bills and have not been normalized for weather. The historical bar graphs show up to 5 years of cost per square meter data from the current quarter end date to highlight trends over time.

### Monthly Energy Cost Per Square Meter





VILLAGE OF ALIX  
BOX 87, ALIX, AB TOC OBO  
Phone: (403) 747-2495 Fax: (403) 747-3663  
E-mail: [info@villageofalix.ca](mailto:info@villageofalix.ca)  
Web Site: [www.villageofalix.ca](http://www.villageofalix.ca)

May 14, 2026

Deputy Commissioner Trevor Daroux  
11140 109 Street NW  
Edmonton, AB T5G 2T4



Dear Deputy Commissioner,

The Village of Alix has long been, and continues to be, a strong supporter of the RCMP. As a community within the Bashaw Detachment service area, we witness firsthand the hard work, professionalism, and commitment demonstrated by detachment members in serving rural communities.

It is with this in mind that we write to you today. The Bashaw Detachment has experienced ongoing challenges in achieving and maintaining full staffing levels. Of the six established regular member positions, only two are currently active, while the remaining four positions are soft vacancies due to various leaves. We appreciate the support provided by the K Division Relief Unit since October 2025; however, staffing shortages have been a chronic issue in our region for some time.

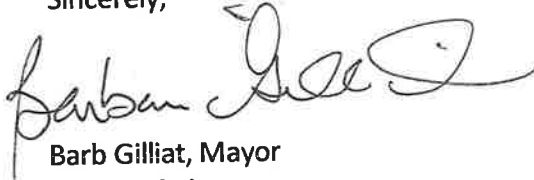
Alix Village Council firmly believes that the highest level of service is delivered by officers who know and understand the communities they serve. Consistent community policing fosters strong relationships, local knowledge, and familiarity with the individuals and issues within the area, allowing matters to be addressed more effectively and efficiently. We recognize and greatly appreciate the excellent service being provided by the two active members, who continue to work alongside rotating Relief Unit personnel. At the same time, we strongly encourage continued efforts to restore and maintain full staffing levels for our area.

Under the new Police Funding Model, the Bashaw Detachment was allocated an additional member position, increasing staffing from five to six officers. To our knowledge, the detachment has not operated at full complement since that position was introduced. If the detachment study and staffing allocation review determined that our region required an additional officer to meet service demands, we hope you can appreciate the frustration felt by our community in consistently operating below even the original staffing levels while continuing to contribute funding for the added position.

We would welcome information regarding the steps currently being taken to support the long-term viability of rural Alberta detachments — and the Bashaw Detachment specifically — as we understand this is a challenge your office is likely well aware of.

Thank you for your attention to this matter. We appreciate the ongoing commitment of the RCMP to rural Alberta communities and look forward to your response.

Sincerely,

A handwritten signature in black ink, appearing to read "Barb Gilliat". The signature is fluid and cursive, with a large initial "B" and "G".

Barb Gilliat, Mayor  
Village of Alix

CC: Staff Sergeant CR Lloy, District Advisory NCO - Central Alberta District  
Cpl. Grant Glaiser, Acting Detachment Commander – Bashaw  
Mayor Cindy Orom, Town of Bashaw



200 CLUB

200 Neighbours  
1 Table

Dear 200 Club Supporter,

On behalf of the Bashaw Agricultural Society, we invite you to support our upcoming event, *200 Club – 200 Neighbours, 1 Table* on June 11, 2026, kicking off the Buffalo Lake Stampede. This exclusive evening celebrates community, connection, and the rich bounty of our local land. We would love to have you as a valued sponsor in bringing this farm-to-table experience to life. Each dish will be thoughtfully crafted using fresh, locally sourced ingredients, highlighting the producers who sustain our region. Last year, this event raised over \$20,000, and this year funds will support the construction of an agriculture-themed playground on the grounds. The current playground is aging and no longer meets the needs of the many families and children who use the facilities during ball tournaments, cattle shows, private events, and community gatherings. With your support, we hope to make an even greater impact this year by creating a lasting space for families to enjoy for years to come.

Sponsorship Opportunities:

- **Financial Contributions** – Direct support to help cover event expenses and contribute to our community project.
- **Auction Items** – Donations of high-end, unique, or exclusive items for our live or silent auction. Your contribution will be prominently featured, offering valuable exposure to an engaged audience.
- **Guest Gift Bag Contributions (In-Kind)** – Donations of locally sourced or thoughtfully crafted items (ideally 200 units). Each guest will take home these items in a custom canvas tote bag featuring all event sponsors, providing lasting visibility while enhancing the guest experience.

In appreciation of your support, your business will receive recognition throughout the event and beyond, including signage, social media recognition, and inclusion on the custom canvas tote bags provided to each guest. These bags, filled with thoughtfully donated local items, will serve as a meaningful keepsake and a lasting reminder of your support. Your brand will be celebrated as a key partner in an event that brings together individuals passionate about local agriculture, sustainability, and community impact. We would welcome the opportunity to discuss how this sponsorship can align with your company's goals. Please feel free to contact us at [bashawagsociety.200club@gmail.com](mailto:bashawagsociety.200club@gmail.com) with any questions or to explore how we can collaborate.

Thank you for considering this opportunity to be part of an event that truly makes a difference. We look forward to celebrating this special evening with you.

With sincere gratitude,

A handwritten signature in blue ink that reads 'Natasha Larkin'.

Natasha Larkin

(403) 805-8285

200 Club Event Coordinator

**June 1, 2026, Council Committee Reports Received**

**Deputy Mayor McIntosh**

May 2nd - Assisted mayor with regional tourism messaging.

May 25th - Regional Wellness meeting deferred to September. Model is “currently in front of the government and major national corporations to seek sustainable funding for our regional model as well as to begin the work of scaling the model across the province”

May 26th - discussion with neighbouring elected official on aligned health care advocacy.

Ongoing - resident queries on taxation, recreation facilities, and airport. Active review of animal control bylaws in comparable municipalities.

**Councillor Reina Masyk**

**BDRHWFoundation**

- Discussion on donations for local groups.
- ladies golf night coming up, a fundraising event for wellness care.
- Discussion on community owned primary care clinic, regarding the responses from the surrounding counties with letters of support.

**Bus Society**

- AGM
- Discussion about the upcoming trips and increases to the Bus insurance and Repairs.

**Historical Society**

- Discussion about the Canada summer legacy project and that two summer students will be working on this project.
- The Two grants that were applied for to cover this project have been successfully approved.
- Discussion on completing the window project and some Additional Painting.
- The casino was a success.

**Library**

- Annual Organizational meeting and regular meeting.
- Discussion regarding tech updates and tax preparation updates.
- Discussion on staff training, digital literacy, insurance, renewal of summer Reading program.
- Discussion about a PMP committee, and programming updates.
- Term completions, resignations and replacement trustees were noted.
- Election for Annual organizational meeting.

Town of Bashaw

Request for Decision



Meeting:	Regular Council
Meeting Date:	June 1, 2026
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.1 Town of Bashaw 2026 Capital Budget

**Background/Proposal:**

Attached is the 2026 Capital Budget.

**Discussion/Options/Benefits/Disadvantages:**

The information sheet lists the purchases, projected cost and proposed funding sources.

Many items have come to council in previous meetings. They are listed for tracking purposes.

Additions – Fire pump for the water treatment plant, public works shop garage doors, additional paving patches, and the valve exerciser.

The valve exerciser was on the list last year, we didn't purchase it with the staff changes, etc.

**Costs/Source of Funding (if applicable)**

Canada Community Building Fund, Local Government Fiscal Framework Capital. Restricted reserves and Unrestricted cash surplus.

The additional paving patches did not qualify for grant funding as a project.

**Applicable Legislation:**

Municipal Government Act; Section 245 and 246.

**Community Engagement Consideration:**

The administration is willing to proceed as the council's request.

**Recommended Action:**

Proceed with the following motion:

MOVED BY \_\_\_\_\_ to approve the 2026 Capital budget of \$273,629 purchases from the Canada Community Building Fund, \$809,656 purchases from the Local Government Fiscal Framework; Capital, and \$43,346.95 purchases from the Unrestricted cash surplus, on June 1, 2026, regular meeting of Bashaw Town Council.

Or motion of Council determination.

**Discussion Result:**

Additional research Requested:

Town of Bashaw - 2026 Capital Plan  
June 1, 2026

Dept Code	Project	2026	Funding Source	Notes
<b>Reserves</b>				
	Breathing Air Compressor & Repairs	\$16,000.00	Restricted for Operating Fire Reserve	Passed May 20, 2026, motion #100-2026
	2016 John Deer 1025R wth attachments	\$40,000.00	Restricted for Capital; Roads, Streets & Equipment Reserve	Passed April 15, 2026, motion #66-2026
	Total	\$56,000.00		
<b>Canada Community Building Canada Fund</b>				
	49 Street Infrastructure Project	\$222,551.00	Canada Community Building Canada fund	Passed February 18, 2026, #30-2026
	Fire Pump WTP	\$51,078.00	Fund the most of the pump through CCBF.	The firepump is in need of replacement
	Total	\$273,629.00		
<b>Local Government Fiscal Framework - Capital</b>				
	49 Street Infrastructure Project	\$781,234.00	Local Government Fiscal Framework - Capital.	Passed February 18, 2026, motion #30-2026
	Fire Pump WTP	\$8,922.00	Fund the balance of the fire pump	The firepump is in need of replacement
	Public works shop garage doors	\$10,000.00		Garage doors are deteriorating
	Valve Exerciser	\$9,500.00		The current valve exerciser is oversized and damages valves. Cumbersome to use.
	Total	\$809,656.00		
<b>Unrestricted Surplus</b>				
	Additional Funds for Paving Patches	\$15,000.00	Unrestricted surplus	Quotes for pave/patch repairs have come in. We have \$23,500 in the Operating Budget, with the extra funds this should enable us to complete most areas.
	49 Street Infrastructure Project	\$28,346.95	Unrestricted surplus	Passed February 18, 2026, motion #30-2026
	Total	\$43,346.95		
	Total Capital Funds:	\$1,182,631.95		

Capital Budget Approved by Motion:

\_\_\_\_\_  
Chief Elected Official

\_\_\_\_\_  
Chief Administrative Officer

**Funding Sources - 2026**

<b>Canada Community Building Fund</b>	
2025 Carryforward	\$172,611.00
2026 Allocation	\$101,018.00
Total	\$273,629.00
<b>Local Government Fiscal Framework Capital</b>	
2025 Carryforward	\$517,987.00
2026 Allocation	\$317,976.00
Total	\$835,963.00
<b>Unrestricted Surplus</b>	
Total	\$1,005,159.00