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November 4, 2026

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REGULAR MEETING OF COUNCIL
A G E N D A
Wednesday, November 4, 2026, 6:00 pm
Council Chamber & Zoom Access

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. PUBLIC HEARINGS – none.

4. DELEGATIONS
   4.1 Bashaw Municipal Library Budget 2027 – Rob Dann & Terri Brown Gust

5. APPROVAL OF MINUTES
   5.1 Organizational Meeting of Council Meeting Minutes – October 21, 2026
   5.2 Public Hearing Minutes – Land Use Bylaw Amendment Bylaw 844-2026 – October 21, 2026
   5.3 Public Hearing Minutes – Land Use Bylaw Amendment Bylaw 845-2026 – October 21, 2026
   5.4 October 21, 2026, Regular Meeting of Council Meeting Minutes

6. CONSENT AGENDA
   6.1 CAO Report
   6.2 Municipal District of Wainwright No. 61 – Office of the Reeve
   6.3 Red Deer River Watershed Alliance – Municipal Support Request
   6.4 Water Reconciliation Report

7. NEW & UNFINISHED BUSINESS
   7.1 Bashaw Municipal Library Budget 2027
   7.2 September 30, 2026 – Budget Variance Report
   7.3 Bashaw Library – Request for Donations & Fundraiser Notice
   7.4 Candidly Report – Voices of Bashaw
   7.5 Bashaw's Next Big Thing Recreation Summit Report – Discussion, next steps

8. CELEBRATORY CORRESPONDENCE FROM COUNCIL

9. CLOSED MEETING OF COUNCIL
   9.1 Legal – ATIA Section 26
   9.2 Legal – ATIA Section 19
   9.3 Land – ATIA Section 28

10. NOTICES OF MOTION

11. NEXT MEETING: – November 18, 2026 – 6:00 pm Regular Meeting of Council

12. ADJOURNMENT

Operating Budget

	For the Year Ending December 31: 2027		2026		Actual (Projected) 2026	
Income						
Government Contributions						
Town of Bashaw [1]	9,500		9,000		9,000	
Public Library Grant [2]	13,648		13,648		13,648	
County of Camrose	9,345		8,895		9,345	
Parkland Library	8,411		8,411		8,411	
Other Grants	500		1,000		1,000	
	$ 41,404	90%	$ 40,954	92%	$ 41,404	86%
Other Revenue						
Fundraising, Donations [3]	2,500		1,000		2,307	
Membership Fees and Fines	1,180		1,110		1,127	
Photocopies	210		220		202	
Bank Interest [4]	590		1,180		1,180	
	$ 4,480	10%	$ 3,510	8%	$ 4,816	14%
Total Income	**$45,884**	100%	**$44,464**	100%	**$46,220**	100%

Expenses and Disbursements

	Operating Budget 2027		Operating Budget 2026		Actual (Projected) 2026	
Staff						
Payroll Wages & Deductions						
Manager & Assistant Wages	36,980		34,780		35,216	
Payroll Deductions Expenses	2,610		2,910		2,486	
Courses, Conferences	260		-		250	
Travel and Hospitality	580		480		548	
Total Staff	$ 40,430	76%	$ 38,170	73%	$ 38,500	74%
Library Resources						
Books	950		900		900	
Digital & Electronic Resources	210		200		200	
	1,160	2%	1,100	2%	1,100	2%
Administration						
Contracts for Services	200		320		893	
Bank Fees and Charges	15		4		5	
Supplies	400		-		403	
Association Memberships	90		90		68	
Postage	20		80		-	
Program (Ads, Rentals, etc.)	280		250		263	
Office Supplies (incl. Copier)	770		1,380		734	
Telephone	290		430		278	
Advertising & Promotion	100		80		-	
	$ 2,165	4%	$ 2,634	5%	$ 2,644	5%
Building Costs			$ 789			
Insurance	2,980		2,890		2,835	
Janitorial (Contract, Supplies)	660		470		1,360	
Rent	2,700		3,000		2,600	
	$ 6,340	12%	$ 7,149	14%	$ 6,795	13%
Capital Expenditures						
Furniture and equipment	2,000		-		-	
Adult Seating Area	1,000		3,000		3,000	
	$ 3,000	6%	$ 3,000	6%	$ 3,000	6%
Total Expenses	$ 53,095	100%	$ 52,053	100%	$ 52,040	100%
Net Income	$ (7,211)		$ (7,589)		$ (5,820)	

Notes to the budget:

1. Owing to repeating deficit operations due largely to grant revenue streams fixed by arbitrary criteria (save for Note № 2 below) we reluctantly request an addition $500 from the Town of Bashaw to mitigate the perpetual erosion of our liquid asset reserves. This request *also* reflects the matching contribution of $3.52 per resident required of the Town of Bashaw in order to remain eligible for the *Public Library Grant* (Note № 2 below)

2. The *Public Library Grant* is determined by the population of the recipient municipality and allocated on the basis of $5.60 per resident plus a $9,000 base amount. The September 2026 Federal census may conceivably precipitate a change the *Public Library Grant* calculations, but release of the updated 2026 Federal census data is not scheduled to begin until February 10, 2027. Thus, it is not known whether the Library's 2027 *Public Library Grant* will be modified in light of the 2026 Federal census data and hence the 2026 levels have been used as the budget basis for fiscal 2027.

3. *Other Grants* revenues consist primarily of the Canada Revenue Agency Grant in consideration of the Library's hosting of its annual *Community Volunteer Income Tax Program* (CVITP) free tax clinic. The basis of the grant varies depending upon the number of income tax returns prepared (110 in 2026) at the rate of $5.00 per tax return prepared, *and* whether additional consideration has been requested from CRA in respect of the free clinics (e.g., free laptop computers). We conservatively estimate the Library will receive the minimal grant in respect of an anticipated 100 returns prepared in fiscal 2027.

4. *Fundraising, Donations* revenues budgeted for 2027 are predicated upon 2026 levels, which reflect the economic challenges experienced by the Library's traditional benefactors.

5. *Bank Interest* Revenue is the contracted future value of the Library's GIC's maturing on November 15, 2027.

6. Unless otherwise supported by firm estimates and as otherwise noted below, all expenses are projected to increase by the anticipated inflation rate of 5%.

7. Insurance premiums in fiscal 2027 are projected to increase by the same percentage that 2026's premiums increased over 2025's premiums: 5.1%.

8. The Library Board has been advised that its Rent costs will potentially increase in the 2027 fiscal year by of an as of yet undermined amount, in response to which budgeted Rental costs have been increased by $400.

What Our Patrons Have Said

A few words from the people who walk through our doors.

TAX HELP

"I'm so happy I came in today. I was so worried about not knowing how to access this tax information."

SMARTPHONE HELP

"Thank you for helping me, I was getting so frustrated."

RESUME HELP

"I haven't been in a library since I was a kid. This is awesome."

GOLDEN TICKET

"I'm new to the area and I just saw your contest, so I thought I'd come in and get a library card."

SEED LIBRARY

"This is such a great idea!"

CANADA REVENUE AGENCY

We were honoured to receive a Certificate of Appreciation from the Canada Revenue Agency for helping over 100 patrons get their taxes done.

We're more than just books — we're here to help.

Town of Bashaw 2026 Library

The library had **1140** open hours in 2026!

194 people have a card at our library

5,5122 people walked through our doors last year

In addition to **2745** website visits

The library added **182** new items last year

Bringing the total collection to **4745**

There were **957** downloads of e-Content

Contributing to a total of **4745** checkouts!

We lent our items to libraries outside of our system **4553** times

And brought in 3388 items upon patron request

Our service is delivered by **4** dedicated staff

And **20** amazing volunteers

We answered**174** reference questions

And our meeting spaces were booked 1 time

The library has **5** public computers

11 mobile devices available for loan

We offered **150** in-person programs

virtual programs

And digital literacy programs

511 people attended in total!

And our Wi-Fi had **13,863** connections!

ORGANIZATIONAL MEETING OF COUNCIL
MINUTES
Wednesday, October 21, 2026 @ 6:00 P.M.
Council Chambers

Attendance: Mayor Cindy Orom (5:50pm), Councillor Kyle McIntosh (5:40pm), Councillor Reina Masyk (5:35pm), Councillor Carman Meger(5:35 pm), and Councillor Ambyr Kohlman (5:48pm)
Chief Administrative Officer: Theresa Fuller (5:30 pm)
Recording Secretary: CAO Theresa Fuller
Zoom Connection: Michael Miller (connected @ 6:00 pm)
Absent: None
Press: None
Public: None in attendance

1. Meeting called to order by Mayor Orom at 6:00 pm.

MOVED by Deputy Mayor McIntosh to approve the agenda as presented at the October 21, 2026, Organizational Meeting of Council.
MOTION #218.21.10.2026 CARRIED

2. Election of Deputy Mayor and Oath of Office

Councillor Meger nominated Councillor McIntosh as Deputy Mayor for the Town of Bashaw. Councillor McIntosh accepted the nomination. Mayor Orom called for further nominations. Nominations concluded.

MOVED by Councillor McIntosh to approve the agenda with the additions of section 4.a. add b, Bashaw Chamber of Commerce, Section 4.c. add 8. To include the RCMP Community Consultative Group, and 4.d. add 7. Bashaw & District Regional Health & Wellness Foundation.
MOTION #219.21.10.2026 CARRIED

MOVED by Councillor Meger that Councillor McIntosh be appointed Deputy Mayor.
MOTION #220.21.10.2026 CARRIED

Each Council member solemnly affirmed and signed their oaths, as per the procedural bylaw.

3. BUSINESS
   (a) Establish the day, time, and place of regular meetings

MOVED by Councillor Kohlman that regular meetings of Council be held on the first and third Mondays of each month at 6:00 pm at the Town of Bashaw Council chambers, unless indicated otherwise.
MOTION #221.21.10.2026 CARRIED

(b) Establish Per Diem Rate

MOVED by Deputy Mayor McIntosh to change Section 1, Legislative, Appendix A, subsection 3b. change single meal from $30.00 to $40.00, with receipt.
MOTION #222.21.10.2026 CARRIED

(c) Signing Authority – Motion required to name all Members of Council, the Chief Administrative Officer, and the Municipal Treasurer as Signing Authority for the Town; two signatures required on each cheque - one Elected Official and one Administration Personnel

MOVED by Deputy Mayor McIntosh that the approved Signing Authority for the Town of Bashaw include Mayor Cindy Orom, Deputy Mayor Kyle McIntosh, Councillor Reina Masyk, Councillor Carman Meger, Councillor Ambyr Kohlman, CAO Theresa Fuller and Municipal Treasurer Darlene Tucker; two signatures, one council member and administration staff are to be on each cheque.
MOTION #223.21.10.2026 CARRIED

(d) PROCEDURE BYLAW 837-2026

MOVED by Deputy Mayor McIntosh to direct administration to revise section 4.1 Organizational Meeting to reference the first meeting of the council term as applicable, within the Procedure Bylaw 837-2026.
MOTION #224.21.10.2026 CARRIED

(e) Strategic Plan

Discussion progressed regarding strategic planning. With the recent Candidly AI survey, the upcoming Recreation Summit, there will be information to generate and update the Strategic Plan.

4. Appoint Standing Committees.

MOVED by Deputy Mayor McIntosh to appoint CAO Theresa Fuller as the Director of Emergency Management for the Town of Bashaw in 2026.
MOTION #225.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to appoint Dennis Jones as Deputy Director of Emergency Management for the town of Bashaw in 2026.
MOTION #226.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to retain all Council appointments from 2025 for the year 2026, at the October 21, 2026, Organizational Meeting of Bashaw Town council.
MOTION #227.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to appoint Mary Kinsella, Terri Brown Gust, Bryan Gust, Natasha Larkin, and Darlene Sinclair to the Bashaw Beautification Committee for a 3 year term, at the October 21, 2026, Organizational meeting of Council.
MOTION #228.21.10.2026 CARRIED

5. Bylaws/Plans: For Review and Reference

5.1 Bylaw No 793 – 2019 – Emergency Management Advisory Committee & Emergency Management Agency

Briefly reviewed.

5.2 Municipal Development Plan

Briefly reviewed.

5.3 Intermunicipal Development Plan 782-2018

Brief discussion about the plan. Council asked CAO Fuller to check with Camrose County Development department regarding Fire Department review of larger developments that may require fire response services.

5.4 Intermunicipal Collaboration Framework Agreement

Administration has been tasked to arrange a meeting with Camrose County.

6. Adjournment called by Deputy Mayor McIntosh at 6:46 pm.

_____

CHIEF ELECTED OFFICIAL

_____

CHIEF ADMINISTRATIVE OFFICER

TOWN OF BASHAW

PUBLIC HEARING MINUTES

Land Use Bylaw Amendment Bylaw #844 - 2026

Wednesday, October 21, 2026

1. Open Hearing

   Mayor Orom opened the hearing at 6:48 pm.

2. Record of those Present

   Council members present: Mayor Orom, Deputy Mayor McIntosh, Councillor Kohlman, Councillor Meger, Councillor Masyk

   Public: Michael Miller

3. Staff Report

   CAO Fuller presented the report to council.

4. Present Written Submissions

   No written submissions were received.

5. Ask for Verbal Submissions

   No verbal submissions were received.

6. Opportunity of Council to Ask Questions

   Discussion progressed.

7. Close Hearing

   Mayor Orom closed the hearing at 6:51 pm.

_____

MAYOR

_____

CHIEF ADMINISTRATIVE OFFICER

TOWN OF BASHAW

PUBLIC HEARING MINUTES

Land Use Bylaw Amendment Bylaw #845 - 2026

Wednesday, October 21, 2026

1. Open Hearing

   Mayor Orom opened the hearing at 6:51 pm.

2. Record of those Present

   Council members present: Mayor Orom, Deputy Mayor McIntosh, Councillor Kohlman, Councillor Meger, Councillor Masyk

   Public: Michael Miller

3. Staff Report

   CAO Fuller presented the report to council.

4. Present Written Submissions

   No written submissions were received.

5. Ask for Verbal Submissions

   No verbal submissions were received.

6. Opportunity of Council to Ask Questions

   Discussion progressed.

7. Close Hearing

   Mayor Orom closed the hearing at 6:54 pm.

_____

MAYOR

_____

CHIEF ADMINISTRATIVE OFFICER

REGULAR MEETING OF COUNCIL
MINUTES
October 21, 2026, Following the Organizational Meeting
Council Chambers & Zoom Access

In Person: CAO Fuller (5:30pm), Mayor Orom (5:53pm), Deputy Mayor McIntosh (5:46pm), Councillor Masyk (5:38pm), Councillor Meger (6:05pm), Councillor Kohlman (5:39pm) Ken Allan (5:50 pm)

Council by Zoom: none

Absent with notice: none

Recording Secretary: CAO Fuller

Public:

Public Zoom: Michael Miller (6:00 pm)

Press by zoom: none.

1. CALL TO ORDER by Mayor Orom (6:47pm)
2. ADOPTION OF AGENDA

MOVED by Deputy Mayor McIntosh to approve the October 21, 2026, Regular Meeting of Council agenda, with inserting the Closed meeting of Council section after section 7.2 of the New & Unfinished Business portion of the agenda, then resuming item 7.3 after the Closed Meeting of council section is complete.

MOTION #229.21.10.2026 CARRIED

3. PUBLIC HEARINGS

   3.1 Land Use Bylaw Amendment – 844-2026 – See separate minutes

   3.2 Land Use Bylaw Amendment – 845-2026 – See separate minutes

4. DELEGATIONS – none.
5. APPROVAL OF MINUTES

   5.1 Minutes of October 7, 2026, Regular Meeting Bashaw Town Council

MOVED by Councillor Kohlman to approve the minutes from the October 7, 2026, Regular Meeting of Bashaw Town Council.

MOTION #230.21.10.2026 CARRIED

6. CONSENT AGENDA
   6.1 Bashaw Royal Canadian Legion – invitation to attend Remembrance Day ceremony
   6.2 Stars Air Ambulance – Ally Impact Report
   6.3 Town of Bashaw Monthly Statement – September 30, 2026
   6.4 National Police Federation – Call to Action
   6.5 September 30, 2026 – Budget Variance Report
   6.6 Bashaw Library – Request for Donations & Fundraiser Notice
   6.7 Council Committee Reports

Deputy Mayor McIntosh requested to discuss 6.5 September 30, 2026 – Budget Variance Report as 7.9, and 6.6 Bashaw Library – Request for Donations & Fundraiser Notice as item 7.10; in the New & Unfinished business section of the agenda.

7. NEW & UNFINISHED BUSINESS

7.1 Land Use Bylaw Amendment 844- 2026 – Second & Third Reading (outdoor Storage & no DP for rooftop solar panels)

MOVED BY Deputy Mayor McIntosh to approve Second reading of #844-2026 amending Land Use Bylaw 780-2018 to:
1. Adding a definition for "Outdoor Storage" in Section 2.2 Definitions of the Land Use Bylaw 780-2018 as follows:
"Outdoor Storage" is as the keeping, stockpiling, or leaving of goods, materials, commodities, equipment, or vehicles in an unroofed or open area for an extended period. This includes the storage of Recreational Vehicles (RVs) including campers, trailers, boats, side-by-sides and motorhomes.

2. Adding "Outdoor Storage" as a discretionary use in Section 12.10 Highway Commercial (C2) District and Section 12.11 Industrial (M) District.

3. Amending Section 3.2 Development Not Requiring a Development Permit to permit rooftop solar panels in all districts to not require a development permit if in compliance with Section 9.7 Solar Collectors as follows:

(q) roof-top solar collectors that comply with the specific use regulations outlined in Section 9.7 Solar Collectors.
MOTION #231.21.10.2026 CARRIED

MOVED BY Councillor Masyk to approve Third reading of #844-2026 amending Land Use Bylaw 780-2018 to:

1. Adding a definition for "Outdoor Storage" in Section 2.2 Definitions of the Land Use Bylaw 780-2018 as follows:

"Outdoor Storage" is as the keeping, stockpiling, or leaving of goods, materials, commodities, equipment, or vehicles in an unroofed or open area for an extended period. This includes the storage of Recreational Vehicles (RVs) including campers, trailers, boats, side-by-sides and motorhomes.

2. Adding "Outdoor Storage" as a discretionary use in Section 12.10 Highway Commercial (C2) District and Section 12.11 Industrial (M) District.

3. Amending Section 3.2 Development Not Requiring a Development Permit to permit rooftop solar panels in all districts to not require a development permit if in compliance with Section 9.7 Solar Collectors as follows:

(q) roof-top solar collectors that comply with the specific use regulations outlined in Section 9.7 Solar Collectors
MOTION #232.21.10.2026 CARRIED

7.2 Land Use Bylaw Amendment 845 – 2026 – Second & Third Reading (MHP to R1)

MOVED BY Deputy Mayor McIntosh to approve second reading of #845-2026 amending Land Use Bylaw 780-2018 to redesignate a portion of the SW-4-42-21-W4M from Manufactured Housing Park (MHP) District to Low Density Residential (R1) District.

MOTION #233.21.10.2026 CARRIED

MOVED BY Councillor Kohlman to approve third reading of #845-2026 amending Land Use Bylaw 780-2018 to redesignate a portion of the SW-4-42-21-W4M from Manufactured Housing Park (MHP) District to Low Density Residential (R1) District.
MOTION #234.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to move into closed meeting of council to discuss: 9.1 Legal – ATIA Section 19 & Legal – ATIA section 28 at 6:58 pm.
MOTION #235.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to move out of closed meeting of council at 8:40 pm.
MOTION #236.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to notify the third party of breach of section 3.2(b) of the agreement and start the 15 day notice period effective October 22, 2026.
MOTION #237.21.10.2026 CARRIED

Regular Meeting agenda resumed.

7.3 Message from Council – Canadian Forces Base Wainwright Incident

Council reviewed the message and discussed, administration to plan as requested.

7.4 Policy 66.20 – Certificate of Compliance Policy

MOVED by Deputy Mayor McIntosh to direct administration to strike item 16 from the Policy 66.20 Certificate of Compliance Policy.
MOTION #238.21.10.2026 CARRIED

MOVED by Deputy Mayor McIntosh to that council approve the Certificate of Compliance Policy 66.20 on October 21, 2026, regular meeting of Council
MOTION #239.21.10.2026 CARRIED

7.5 Policy 66.30 – Encroachment Policy

MOVED BY Councillor Kohlman that Council approve Encroachment Policy 66.30 on October 21, 2026, at the regular meeting of council.
MOTION #240.21.10.2026 CARRIED

7.6 Bashaw Library Trustee Motions

MOVED BY Deputy Mayor McIntosh to accept Natasha Larkin's resignation from the Bashaw Library Board, at the October 21, 2026, regular meeting of Bashaw Town Council.
MOTION #241.21.10.2026 CARRIED

MOVED BY Councillor Masyk to appoint Grace Fisher to the Town of Bashaw Library Board effective October 21, 2026, until October 20, 2029, for her first three year term.
MOTION #242.21.10.2026 CARRIED

7.7 Bashaw Crop Services – Request for Temporary Easement and Controlled Access – Undeveloped Public Road Allowance

MOVED BY Deputy Mayor McIntosh that Council decline the request to register a temporary access easement or agreement providing Bashaw Crop Services with controlled or exclusive access to the public laneway, and direct Administration to advise the applicant that any proposed restriction of public access must proceed, if pursued, through the applicable road closure process under the *Municipal Government Act*.

AND FURTHER THAT, before any road closure bylaw is prepared, Administration obtain legal advice confirming the statutory process and implications; and that any future proposal include a properly designed turning bulb, with associated costs to be addressed by the applicant subject to Council approval.

MOTION #243.21.10.2026 CARRIED

7.8 Candidly Report – Voices of Bashaw

MOVED BY Deputy Mayor McIntosh to table the Candidly Report – Voices of Bashaw to the next regular meeting of Bashaw Town council.

MOTION #244.21.10.2026 CARRIED

7.9 September 30, 2026 – Budget Variance Report

Administration began reviewing the Budget Variance Report with Council, it was not completed as the time was 10:00 pm.

Deputy Mayor McIntosh adjourned the meeting at 10:00 pm. The balance of the agenda items will be tabled until the next regular Meeting of Bashaw Town Council.

7.10 Bashaw Library – Request for Donations & Fundraiser Notice – Tabled Until November 4, 2026.

8. CELEBRATORY CORRESPONDENCE FROM COUNCIL - none

Closed meeting of Council section was addressed earlier on the agenda.

9. CLOSED MEETING OF COUNCIL
   9.1 Personnel – ATIA Section 22

10. NOTICES OF MOTION – none.

11. NEXT MEETING: – October 28, 2026 – 6:30 pm Bashaw's Next Big Thing Recreation Summit
    November 4 & 18, 2026 – 6:00 pm Regular Meeting of Council

12. ADJOURNMENT – Deputy Mayor McIntosh adjourned the meeting at 10:00 pm.

MAYOR, Cindy Orom

CHIEF ADMINISTRATIVE OFFICER, Theresa Fuller

CHIEF ADMINISTRATIVE OFFICER'S REPORT
Submitted for November 4, 2026, Regular Meeting of Council

1. Meetings, training

- September 25, 2026 – Office Closure, staff to attend D.Newman's funeral
- September 28, 2026 – Beautification Meeting
- September 29, 2026 – Privacy Management Policy Cohort working group meeting
- October 1, 2026 – Part 2 Council Facilities Tour
- October 2, 2026 – Meeting with Telus, billing discussion
- October 6, 2026 – Bashaw Regional Wellness meeting
- October 9, 2026 – Group Health Discussion meeting
- October 12, 2026 – Office Closure Thanksgiving
- October 13, 2026- Group Health Follow up discussion.
- October 14, 2026 – Privacy Management Policy review discussion
- October 15, 2026 – Arena management meeting
- October 16, 2026 – Made in Camrose Region Meeting
- October 21, 2026 – Bashaw Interagency Group Meeting
- October 22, 2026 – Personal appointment
- October 28, 2026 – Alberta Municipalities – Local Municipal Discussions
- October 28, 2026 – Bashaw's the Next Big Thing – Recreation Summit
- October 29, 2026 – Candidly AI Debrief Discussion
- October 30, 2026 – Airport Cropland Lease Closing and selection

2. Ongoing follow up of Council assigned tasks.
3. Agenda and minutes preparation for this meeting.
4. Finalizing development permits, worked on two Land Use bylaw amendments, Compliance certificate and Encroachment agreement policies.
5. Privacy Management Policy generation of Privacy Information Banks, policies, and information.

Town of Bashaw

Council Direction Tracking Report November 4, 2026

		Status	Estimated Completion Date:
MOTION #223-2025	**MOVED** by Deputy Mayor McIntosh to approve Mayor Orom and CAO Fuller to execute the Emergency Services Mutual Aid Agreement between Lacombe County and the Town of Bashaw.	Received Signed Copy.	Complete
MOTION #238-2025	**MOVED** by Deputy Mayor McIntosh to direct administration to work with public works to create a standard operating guideline for the Bashaw Arena inclusive of the ice plant, and brine system.	In Process	Mar-27
MOTION #006-2026	**MOVED** by Deputy Mayor McIntosh to direct Administration to re-draft the administration version of the Beautification Terms of Reference Policy 15.10; with Council recommendations.	Bylaw draft and policy presented in October.	Feb-27
MOTION #023-2026	**MOVED** by Mayor Orom to revise the Proclamations/Letters of Recognition Policy 12.70; change must to should in section 2.2, change the timeline from 30 days to 14 days, and create a congratulatory letter in a separate section.	Incomplete	Feb-27
MOTION #055-2026	**MOVED** by Councillor Kohlman to direct administration to revise Bylaw 838-2026 – Bashaw Beautification Committee Bylaw, with the recommended changes, and bring it forward for council review.	Bylaw draft and policy presented in October.	Feb-27
MOTION #056-2026	**MOVED** by Mayor Orom to direct administration to revise the Proclamations/Letters of Recognition Policy 12.70 to include recognition for Sports teams and Good Neighbor awards/consideration.	Incomplete	Mar-27
MOTION #057-2026	**MOVED** by Councillor Kohlman to direct administration to revise and update; 6.10 Awards policy to include staff, Fire Department members, Council and Volunteers; and bring it back to council for approval.	Complete, October 7, 2026	Complete
MOTION #072-20	**MOVED** by Deputy Mayor McIntosh to direct administration to provide the numbers of residents at the sewer base threshold, number of locations at the $105.00 maximum charge, check when the fee was last changed, and generate some recommendations for changes to the fees.	Incomplete	Mar-27
MOTION #086-20	**MOVED** by Councillor Meger to direct administration to publicly advertise the airport hay/crop lease set to expire in January 2027.	Advertised, closure October 30, 2026	Complete
MOTION #108-2026	**MOVED** by Deputy Mayor McIntosh to direct administration to book a presentation from Nordic Managing systems.	Booked, September 23, 2026. Complete.	Complete
MOTION #113-2026	**MOVED** by Councillor Kohlman to direct administration to develop a road closure policy for annual events held within Bashaw town limits.	Incomplete	Apr-27
MOTION #125-2026	**MOVED** by Deputy Mayor to direct administration to generate deployment agreements for Alberta Wildland Urban Interface participation in consultation with the Bashaw Fire Department Leadership.	Incomplete	Mar-27
MOTION #126-2026	**MOVED** by Deputy Mayor McIntosh to direct administration to generate a Municipal Naming and Memorial Policy that outlines criteria for naming municipal assets such as roads and parks; establishing a names reserve list for future naming; establishing memorial programs for those wishing to enhance local spaces with approved commemorations; and detailing a process and timeline for requests; by the second meeting of March 2027.	Incomplete	Mar-27
MOTION #127-2026	**MOVED** by Deputy Mayor McIntosh to approve in principle, the Jack and Brenda Ball; Memorial bench request and site chosen, noting:	Phone notification complete, letter to be generated.	Mar-27

	i) The town is currently establishing a policy due March 31, 2027. ii) Formal approval would require details design plans and other requirements established by administration; iii) Costs will be borne by the family.		
MOTION #136-2026	MOVED by Councillor Masyk to approve CAO Fuller to enter into negotiations with MCS net for a tower installation in the town of Bashaw.	In process	Jun-27
MOTION #138-2026	MOVED by Councillor Masyk to direct CAO Fuller to move forward with a Memorandum of understanding with the Bethany Group for access to the Community Hall in the event of an emergency; and engage in legal due diligence at administration's discretion.	forwarded to Bethany for considerati	Jan-27
MOTION #145-2026	MOVED by Councillor Meger to direct administration to draft and submit a resolution supporting the Bashaw Rural Community Health Clinic and petition the government for sustainable funding; to Alberta Municipalities.	Incomplete	Jan-27
MOTION #149-2026	MOVED by Deputy Mayor McIntosh to direct administration to do the activity as requested in Closed Meeting of Council.	In process	Dec-26
MOTION #154-2026	MOVED by Deputy Mayor McIntosh to direct administration to communicate the building lease legal opinion to the Buffalo Lake Golden Age Club.	Incomplete	Dec-26
MOTION #155-2026	MOVED by Councillor Masyk to direct administration to create a letter of understanding addressed to the Buffalo Lake Golden Age club stating that the Town of Bashaw would be responsible for the furnace and frame of the Happy Gang center building.	Incomplete	Dec-26
MOTION #171-2026	**MOVED** by Councillor Kohlman to direct administration to arrange the revisions to the Airport Hangar leases as requested by Council.	Incomplete	Dec-26
MOTION #172-2026	**MOVED** by Deputy Mayor McIntosh to direct administration to book a meeting with the Bashaw Airport Hangar owners to discuss the new lease agreements.	Incomplete	Dec-26
MOTION #173-2026	**MOVED** by Deputy Mayor McIntosh to invite Camrose County Council, in whole or in part to meet with Bashaw town council in Bashaw to discuss the Intermunicipal Collaboration Framework Draft and other matters as agreed.	Incomplete	Dec-26
MOTION #180-2026	MOVED BY Councillor Masyk; BE IT RESOLVED that Council establish this event as "Bashaw's – The Next Big Thing" to convey the importance and seriousness the council places on community input and creating viable communities.	Complete, October 28, 2026	Complete
MOTION #181-2026	MOVED BY Councillor Kohlman to direct administration to book the small room at the Bashaw Community Hall for October 28, 2026, at 6:30 pm to host "Bashaw's – The Next Big Thing".		Complete
MOTION #188-2026	MOVED by Deputy Mayor McIntosh to direct administration to invite the Alberta Libraries Legislative Advisor to present in person at a November Regular Meeting of Bashaw Town Council.	Attended in October	Complete
MOTION #190-2026	MOVED by Deputy Mayor McIntosh to direct administration on behalf of Council to submit reply comments to the Consultation on Amendments to the Tower siting process and decision on Roaming; to reflect our concern regarding the following areas: - The shortened timelines for approvals - Automatic approvals - Lack of ability to impose tower sharing	Submitted in September	Complete
MOTION #193-2026	MOVED by Deputy Mayor McIntosh to direct Administration to return the Town Communication Policy to the Council Agenda by the end of January for community organizations revisions.		Jan-27
MOTION #194-2026	MOVED by Deputy Mayor McIntosh to direct Administration to develop a policy for in-kind support for non-annual events by April 2027.		Apr-27

MOTION #195-2026	MOVED by Deputy Mayor McIntosh to direct Administration to seek a legal opinion on providing interest free loan for the Bashaw Regional Wellness team.		Jan-27
MOTION #196-2026	MOVED by Deputy Mayor McIntosh that Council approve the 2026 Emergency Services Mutual Aid Agreement between Lacombe County and the Town of Bashaw as presented and authorize the Mayor and Chief Administrative Officer to execute the agreement on behalf of the Town.	Complete	Signed Copy received
MOTION #201-2026	MOVED by Deputy Mayor McIntosh to direct administration to return the Awards Policy 6.10 at a later date; with recommended changes as discussed, and including the firefighter recommendations.	Approved by Council October 7, 2026	Complete
MOTION #214-2026	MOVED by Deputy Mayor McIntosh to direct administration to make the suggested changes to Bylaw 838-2026 Beautification Committee Bylaw, sections C. Membership and D. Executive.	Oct-26	Nov-26
MOTION #215-2026	MOVED by Deputy Mayor McIntosh to direct administration to make the requested changes to 15.10 Terms of Reference Beautification Committee policy, section 4. Membership & Appointments, and section 5. Executive.	Oct-26	Nov-26
MOTION #222.21.10.2026	**MOVED** by Deputy Mayor McIntosh to change Section 1, Legislative, Appendix A, subsection 3b. change single meal from $30.00 to $40.00, with receipt.	Incomplete	Nov-26
MOTION #224.21.10.2026	**MOVED** by Deputy Mayor McIntosh to direct administration to revise section 4.1 Organizational Meeting to reference the first meeting of the council term as applicable, within the Procedure Bylaw 837-2026.	Incomplete	Nov-26
MOTION #243.21.10.2026	MOVED BY Deputy Mayor McIntosh that Council decline the request to register a temporary access easement or agreement providing Bashaw Crop Services with controlled or exclusive access to the public laneway, and direct Administration to advise the applicant that any proposed restriction of public access must proceed, if pursued, through the applicable road closure process under the *Municipal Government Act* . AND FURTHER THAT, before any road closure bylaw is prepared, Administration obtain legal advice confirming the statutory process and implications; and that any future proposal include a properly designed turning bulb, with associated costs to be addressed by the applicant subject to Council approval.	Incomplete	Nov-26

Municipal District of Wainwright No. 61

717 - 14 Avenue, Wainwright, Alberta T9W 1B3 (780) 842-4454 Fax (780) 842-2463

OFFICE OF THE REEVE

October 27th, 2026

Town of Bashaw
Box 510
Bashaw, AB
T0B 0H0

Dear Mayor Orom & Council:

On behalf of Council and all staff of the Municipal District of Wainwright No. 61, thank you for your thoughtful letter and kind words of support.

Our community has been deeply touched by the compassion shown from across Canada. The support and encouragement offered to CFB Wainwright, our first responders, and everyone affected has meant a great deal. It is a reminder that, when it matters most, Canadian communities truly look out for one another.

Please extend our sincere thanks to your Council, staff, and community members for keeping us in your thoughts.

Yours truly,

Reeve Mike Wildeboer
Municipal District of Wainwright No. 61
MW/jt

RECEIVED
NOV 0 2 2026

October 30, 2026

Town of Bashaw
Box 510
Bashaw, AB T0B 0H0

Re: Municipal Support for the Red Deer River Watershed Alliance

Dear Town of Bashaw,

I am reaching out on behalf of the Red Deer River Watershed Alliance (RDRWA). Water is the foundation for the health and prosperity of local communities and the RDRWA recognizes Town of Bashaw is an important leader in land and water use decision-making in the Red Deer River Basin. Below is a brief update on RDRWA's activities and provides information on ways to help achieve our shared watershed planning goals and participate in our 2027-2028 funding process.

Who We Are

The RDRWA was established in 2005 and the designated Watershed Planning and Advisory Council (WPAC) for the Red Deer River Basin. RDRWA is one of 11 WPACs across the province and helps in the delivery of Alberta's *Water for Life Strategy*. Our vision is that the watershed will be healthy, dynamic, and sustainable through the efforts of the entire community. We are a multi-sector, not-for-profit organization that facilitates regional watershed management. Our renewed WPAC mandate and roles agreement with Environment and Protected Areas (2022) specifies RDRWA will lead an ongoing collaborative process to:

- Monitor & report on the State of the Watershed https://rdrwa.ca/state-of-the-watershed/
- Further develop and coordinate Integrated Watershed Management Plan (IWMP),
- Inform, educate and engage on water literacy and watershed stewardship, and
- Serve as a convenor and collaborator on watershed issues for diverse stakeholders

Benefits to Your Municipality

We are sending this letter, and the attached '*Our Common Water*' Case for Support, to invite the City of Brooks to join other municipalities from across the watershed with a financial contribution in support of the RDRWA. The RDRWA can directly help to support your municipality through programming at the watershed-scale that influences the health of local watersheds and the water security for communities and industries. Over the past 20 years, our organization has developed

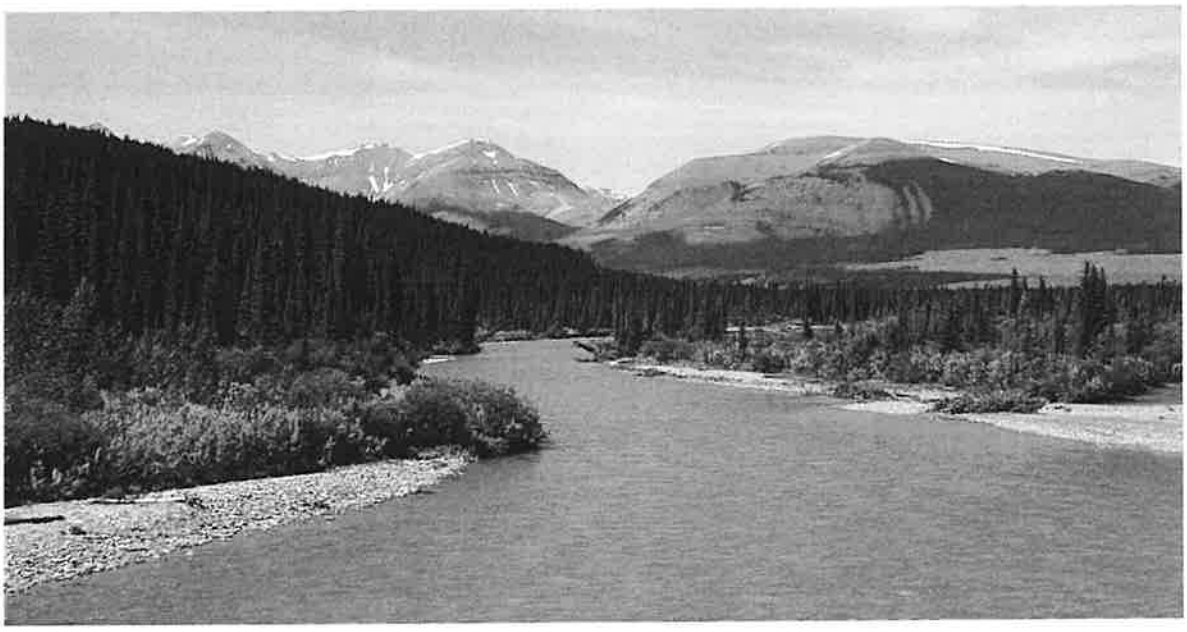
many resources to maintain and protect watershed health including science-based state of watershed reporting, outreach programming and regional planning. These materials assist municipalities with local decision-making, planning and have community health and prosperity benefits including source water protection, flood and drought resiliency, increased water literacy, biodiversity enhancement and recreational enjoyment.

Municipalities contribute over 20% of the RDRWA's annual funding, based on a recommended funding model of **50 cents per capita.** Consistent municipal funding strengthens the RDRWA's ability to provide support to partner municipalities, advance integrated watershed management, engage different sectors, align monitoring initiatives and lead water literacy and environmental education efforts.

Update on Activities

Highlights from our 2025-2026 Annual Report and upcoming activities include:

- ***Watershed Assessment and Planning Resources***: We produce technical reports and tools addressing watershed topics to assist municipalities with land and water resource management. Some initiatives are listed below.
    - **State of the Watershed:** The RDRWA is working to complete its interactive online State of the Watershed Report for early 2027. To date published chapters include: **Surface water quantity & allocation**, and **riparian and wetland health**. **https://rdrwa.ca/state-of-the-watershed/**. Findings will inform priorities for the Integrated Watershed Management Plan (IWMP).
    - **Flood and drought resilience:** The RDRWA has mapped over 10,000 km of riparian intactness (shoreline health). Technical reports, data and municipal summaries of this natural asset mapping support targeted restoration and conservation programming that provide ecosystem services.
- ***Education and Outreach:*** Our work reaches hundreds of central Albertans every year. This year the RDRWA connected with over 1,950 individuals through forums, workshops and public events. We delivered programs to school groups and the general public to promote watershed health topics. The RDRWA also connected with over 1,000 individuals on social media (Facebook), through our monthly newsletter (500) and with our website materials (4000 active users). We also maintain a local events and water and watershed resource page to share information.
- ***Convenor and Collaborator:*** Additionally, we provide forums for stakeholders and rights holders to meet, share information, discuss water and watershed issues and priorities in the basin. This past fall we celebrated 20 years of being an organization with our partners at our Fall Forum in Red Deer. Our AGM and Spring Forum (Buffalo Lake) featured speakers on various State of Watershed Chapters. Events were all well attended and received.



Stronger Together

Thank-you for considering this invitation to become a funding partner of the RDRWA and work together to protect, enhance, and sustain the water resources that support our communities, environment and the economy. For interest and follow up invoicing, please contact the RDRWA at info@rdrwa.ca.

Sincerely,

Francine Forrest

Francine Forrest, MSc.
Executive Director, RDRWA
francine@rdrwa.ca

403-340-7379

Stay Connected

Did you know that the RDRWA offers many ways to connect?

- Sign up for our monthly e-newsletter
- Check out water-related events on our community calendar
- Participate in our regular forums and events
- Request a presentation to Council and/or staff
- Engage with our outreach and technical committees

OUR COMMON WATER

PARTNERS IN WATERSHED MANAGEMENT

MUNICIPAL CASE FOR SUPPORT 2027-2028



WHO WE ARE

The Red Deer River Watershed Alliance (RDRWA) was established in 2005 as the official Watershed Planning and Advisory Council (WPAC) for the Red Deer River Watershed. The Alliance leads on watershed planning, promoting beneficial management practices, fostering stewardship activities, reporting on the state of the watershed and educating users on the importance of water resources.

As the official provincial Watershed Planning and Advisory Council (WPAC) for the Red Deer River watershed, the RDRWA has a responsibility to ensure that we engage with many groups of people with diverse perspectives, values, interests, and concerns; which includes sectors such as agriculture, industry and municipalities, as well as the general public.

As a multi-sector organization, the RDRWA acts as a collaborative forum for stakeholders from across sectors to work together in support of a healthy, dynamic, and sustainable watershed. We all have a role to play in watershed management and increasing water literacy. The RDRWA's primary role is one of connection - helping our community members and key stakeholders find meaningful opportunities to make a difference.



HELP THE RDRWA SUPPORT MUNICIPAL LEADERSHIP



WATER IS THE FOUNDATION FOR THE HEALTH AND PROSPERITY OF LOCAL COMMUNITIES

THE HEALTH OF THE RED DEER RIVER WATERSHED IS VITAL TO:

- Sourcewater Protection
- Fisheries and Lake Management
- Municipal Services
- Flood and Drought Resilience
- Wetlands and Riparian Areas
- Recreation

MUNICIPAL SUPPORT FOR WATERSHED MANAGEMENT

Municipalities are leaders and important land-use decision-makers in the Red Deer River watershed. The Red Deer River watershed is home to two cities (Red Deer and Brooks), 22 towns, 20 counties and specialized municipalities, 80 villages and hamlets, and 10 summer villages. Drinking water source watersheds cross varying political boundaries.

Many of these local governments support watershed initiatives by donating $0.50 for every resident within their part of the watershed to the RDRWA, proving there is power in numbers.

This funding enables the RDRWA to continue our work on: watershed planning, resource and tool development, environmental education programming, community engagement, hosting regular forums, and helping to meet your needs as a municipality.

PARTNERS IN WATERSHED MANAGEMENT

Municipalities contribute approximately 25% of the RDRWA's annual funding. This funding helps maintain programming, secure grants and strengthen the RDRWA's ability to provide support to partner municipalities, advance integrated watershed management, engage different sectors, and lead water literacy and environmental education efforts.



The Red Deer River Watershed Alliance works collaboratively with a wide range of sectors, communities and perspectives.

ADVANCING WATERSHED MANAGEMENT: RDRWA AND YOUR MUNICIPALITY

The RDRWA's work benefits your municipality through local and regional programming that influences the health of watersheds and the water security of communities and industries.

This year the RDRWA updated content for the State of the Watershed Report. This resource will inform the Integrated Watershed Management Plan. We look forward to engaging with our municipal partners on the results and related planning in 2027.

We also encourage municipalities to consult our educational and technical resources via www.rdrwa.ca or to contact the RDRWA for direct support.

In 2026, we focused on improving programming for our municipalities, recognizing the role of municipalities as major land-use decision-makers and community leaders.



FALL FORUM AND 20 YEAR CELEBRATION

RDRWA celebrated two decades of collaborative watershed stewardship with community performances, partner presentations and a board director panel discussion while also providing an opportunity to network and reflect on the organization's history and accomplishments

WORKING FOR YOU

We strive to be a "go-to" resource for municipalities to learn about the watershed and specific actions that can be taken to support watershed health.

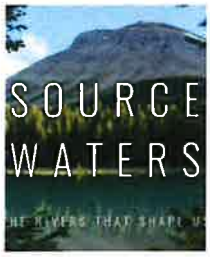
To assist municipalities with land and water resource management, we facilitate communication on watershed planning and produce technical reports and tools addressing watershed topics (e.g., source protection, riparian health, water security, hydraulic fracturing). All of these resources are available to you at no charge and can help inform planning decisions.



State of the Watershed (2024-2026)
The RDRWA made significant progress to update this resource. We are now working on a summary document and putting the content online. Priority chapters including water quantity and riparian areas are published online. Information will inform local decisions and identify priorities for the Integrated Watershed Management Plan.
Click here to view the State of the Watershed



Blueprint: An Integrated Watershed Management Plan for the Red Deer River Watershed on Water Quality (2016).
The plan addresses two key areas: surface water quality and groundwater quality, recognizing that the two are fundamentally interconnected.



Watershed Video Resources
The RDRWA created a short film, *Source Waters: The Rivers That Shape Us* to raise awareness about the Red Deer River watershed and the importance of water in central Alberta. The film follows the journey of the river from tip to toe, and features a range of experts and municipal leaders.
RDRWA has also created five additional videos on the following topics: municipal planning, gravel-bed rivers, riparian areas, climate change and native trout.

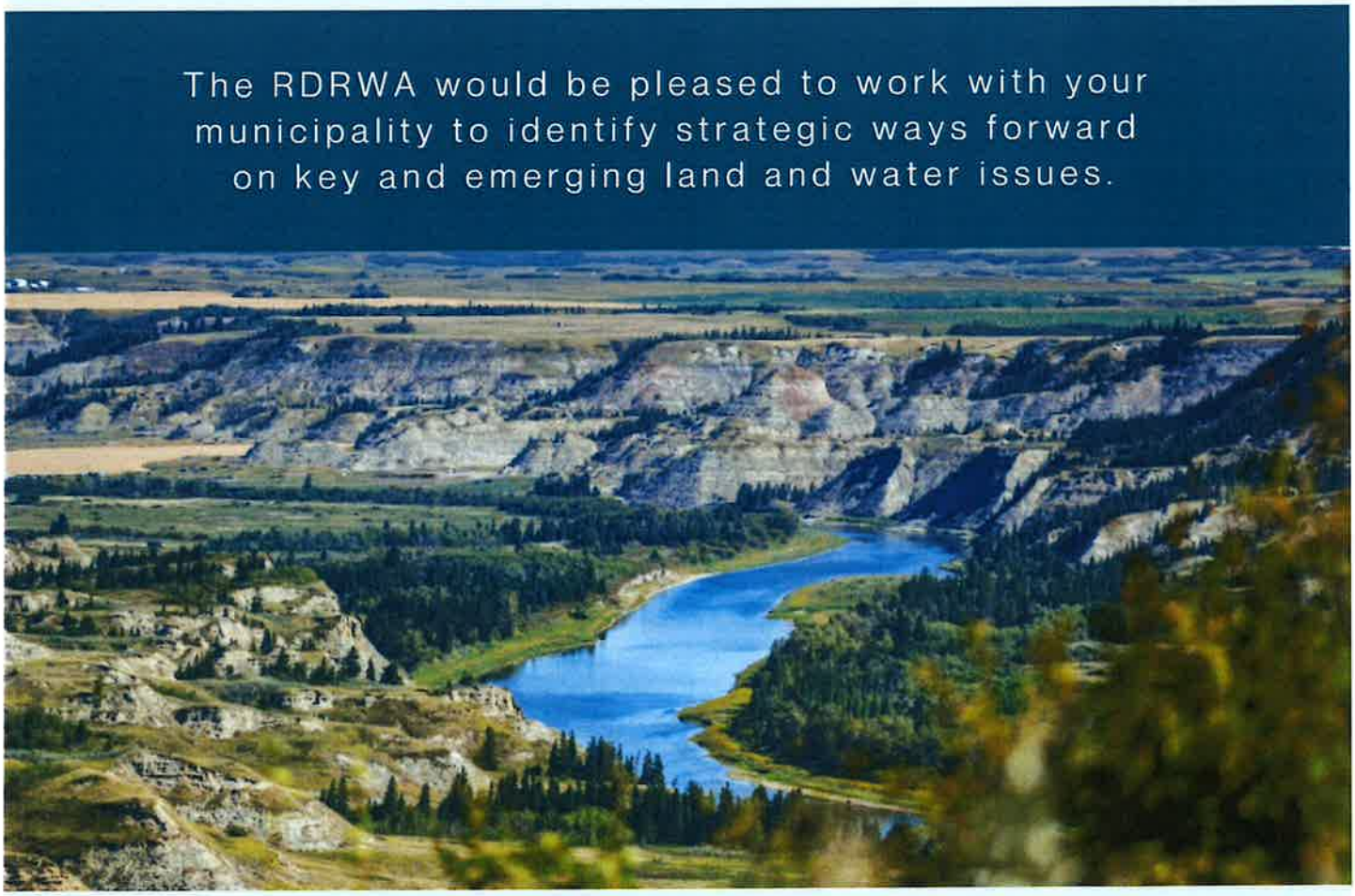


Natural Assets: Riparian Condition Mapping (2020- 2024)
Natural assets provide many ecosystem services including flood and drought protection. With support from three Watershed Restoration and Resiliency grants, RDRWA and Fiera Biological Consulting mapped over 10,000 km of shoreline riparian health using satelitte imagery. This information provides a baseline and focus for conservation and restoration areas. All reports and data are available on the RDRWA website. Municipalities are encouraged to use this information in projects to increase their resilience to floods and droughts.

YOUR SUPPORT MATTERS

Stronger Together. Water in the Red Deer River Basin is becoming increasingly important. The RDRWA works collaboratively with all levels of government to build partnerships and advance watershed management. Through support, you will be joining a community of other respected leaders, municipalities and sectors in shared watershed management.

Please consider supporting shared watershed management through a $0.50 contribution per capita to the RDRWA annually. This funding is leveraged through support from a range of funders, including fellow municipalities, the provincial government, industry, and other granting streams.



For more information, contact the RDRWA
E: info@rdrwa.ca Tel: 403-340-7379

Red Deer River Watershed Alliance

Water Reconciliation 2026

Billed WTP

HWY 12 2 TOWN

	CUBES	CUBES	DIFF	Metered	DIFF	Total Loss	Daily Ave WTP	Water Loss/Break Commentary
JAN	7784	7739	45	6705	1034	1079	369	
FEB	7216	7101	115	5340	1761	1876	374	
MAR	8255	8302	-47	5494	2808	2761	377	
APR	8018	7879	139	7023	856	995	394	
MAY	9189	8877	312	7205	1672	1984	444	Discovered water break by fire hall
JUN	9357	9123	234	6946	2177	2411	415	
JUL	8991	8752	239	6887	1865	2104	398	
AUG	8620	8489	131	6641	1848	1979	424	
SEP	8091	8016	75	6222	1794	1869	382	
OCT			0		0	0		
NOV			0		0	0		
DEC			0		0	0		
	75521	**74278**	1243	58463		17058		
			1.673443			22.965077		

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 01 REVENUE - Taxes							
1-00-00-110-00	Residential	($640,594.01)	$0.00	($658,697.63)	($658,699.18)	($1.55)	99.99%
1-00-00-110-01	Non-Residential	($184,770.23)	$0.00	($190,552.11)	($190,552.02)	$0.09	100.00%
1-00-00-110-03	Machinery and Equipment	($21,336.27)	$0.00	($22,181.12)	($22,181.11)	$0.01	100.00%
1-00-00-110-04	Linear	($24,925.71)	$0.00	($25,029.20)	($25,029.20)	$0.00	100.00%
1-00-00-110-05	Railway	($1,891.35)	$0.00	($1,951.96)	($1,951.96)	$0.00	100.00%
1-00-00-110-06	Farmland	($128.79)	$0.00	($122.65)	($122.65)	$0.00	100.00%
1-00-00-110-08	Camrose & Area Lodge Authority (CALA)	($3,242.32)	$0.00	($3,102.36)	($3,100.00)	$2.36	100.07%
1-00-00-110-09	Alberta School Foundation - ASFF	($261,819.98)	$0.00	($281,278.12)	($281,280.80)	($2.68)	99.99%
1-00-00-110-10	Designated Industrial Properties (DIP)	($189.36)	$0.00	($201.60)	($201.48)	$0.12	100.05%
1-00-01-110-00	Residential Grants in Lieu	($2,460.44)	$0.00	($2,578.94)	($2,578.95)	($0.01)	99.99%
1-00-01-110-01	Non-Residential Grants in Lieu	($17,057.68)	$0.00	($17,497.12)	($17,497.13)	($0.01)	99.99%
Account Group 01 REVENUE - Taxes Totals		**($1,158,416.14)**	**$0.00**	**($1,203,192.81)**	**($1,203,194.48)**	**($1.67)**	
Account Group: 02 REVENUE - Other Revenue Own Sources							
1-00-00-510-00	Penalties and Costs on Taxes	($38,717.01)	$0.00	($34,160.66)	($37,000.00)	($2,839.34)	92.32%
1-00-00-530-00	Fines Issued	($1,025.00)	$0.00	($2,345.00)	($1,000.00)	$1,345.00	234.50%
1-00-00-540-00	Franchise Fees	($64,359.96)	($4,109.36)	($45,779.97)	($65,617.00)	($19,837.03)	69.76%
1-00-00-550-00	Return on Investments	($48,868.10)	($3,270.61)	($30,853.70)	($35,000.00)	($4,146.30)	88.15%
Account Group 02 REVENUE - Other Revenue Own Sources Totals		**($152,970.07)**	**($7,379.97)**	**($113,139.33)**	**($138,617.00)**	**($25,477.67)**	
Account Group: 04 REVENUE - Conditional Grants							
1-00-00-840-00	Provincial Conditional Grant	($118,190.00)	($317,976.00)	($436,166.00)	($118,190.00)	$317,976.00	369.03%
Account Group 04 REVENUE - Conditional Grants Totals		**($118,190.00)**	**($317,976.00)**	**($436,166.00)**	**($118,190.00)**	**$317,976.00**	
Account Group: 06 REVENUE - General Administrative Revenue							
1-12-00-410-00	General Services and Supplies Revenues	($3,301.98)	($385.00)	($3,114.71)	($3,000.00)	$114.71	103.82%
1-12-00-520-00	Licenses and Permits	($125.44)	($120.00)	($989.61)	($200.00)	$789.61	494.80%
1-12-00-560-00	Rentals and Lease Revenue Xplorenet extra $	($21,344.08)	($5,930.58)	($19,569.63)	($21,300.00)	($1,730.37)	91.87%
1-12-00-590-00	Other Revenue	($7,491.29)	($278.00)	($3,302.30)	($5,544.00)	($2,241.70)	59.56%
Account Group 06 REVENUE - General Administrative Revenue Totals		**($32,262.79)**	**($6,713.58)**	**($26,976.25)**	**($30,044.00)**	**($3,067.75)**	
Account Group: 07 REVENUE - Fire Fighting and Preventive Services							
1-23-00-400-00	County Fire Fighting Responses	($16,449.85)	($1,079.79)	($6,859.87)	($16,900.00)	($10,040.13)	40.59%
1-23-00-400-01	Motor Vehicle Responses Do we want to put this into reserve?	($20,212.50)	$0.00	($13,516.28)	($6,000.00)	$7,516.28	225.27%
1-23-00-400-03	Mutual Aid Fire Fighting Responses	$0.00	$0.00	($412.50)	$0.00	$412.50	0.00%
1-23-00-560-00	In Town Fire Revenue	($21,905.00)	$0.00	($13,585.00)	($6,000.00)	$7,585.00	226.41%
1-23-00-590-00	Other Revenue - Gifts/Donations	($18,000.00)	$0.00	$0.00	$0.00	$0.00	0.00%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 07 REVENUE - Fire Fighting and Preventive Services							
1-23-00-840-00	Grants from Provincial Government	($523.15)	$0.00	$0.00	$0.00	$0.00	0.00%
1-23-00-850-00	Annual County Shared Service Funding	($24,916.91)	$0.00	($25,264.74)	($24,920.00)	$344.74	101.38%
1-23-00-850-01	Annual Training Shared Service Funding	($1,000.00)	$0.00	($1,000.00)	($1,000.00)	$0.00	100.00%
1-23-00-850-02	Annual Pager Maintenance Shared Service Funding	($500.00)	$0.00	($500.00)	($500.00)	$0.00	100.00%
1-23-00-850-03	Annual Firefighter Shared Service Funding	($1,629.84)	$0.00	($1,580.76)	($1,700.00)	($119.24)	92.98%
1-23-00-850-04	Annual Personal Protective Eqpt. Shared Service	($5,078.72)	$0.00	$0.00	($5,100.00)	($5,100.00)	0.00%
1-23-00-850-06	Annual County Funding Emergency Dispatch	($7,123.50)	$0.00	($7,123.50)	($7,123.50)	$0.00	100.00%
1-23-00-860-00	Grants From Private Organizations	($963.33)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 07 REVENUE - Fire Fighting and Preventive Services Totals		**($118,302.80)**	**($1,079.79)**	**($69,842.65)**	**($69,243.50)**	**$599.15**	
Account Group: 08 REVENUE - Bylaw Services							
1-26-00-520-00	Building Permit Fees	($1,835.96)	($317.89)	($933.58)	($1,850.00)	($916.42)	50.46%
1-26-00-525-00	Animal Licenses & Fines	($2,678.53)	($6.00)	($2,460.86)	($2,000.00)	$460.86	123.04%
Account Group 08 REVENUE - Bylaw Services Totals		**($4,514.49)**	**($323.89)**	**($3,394.44)**	**($3,850.00)**	**($455.56)**	
Account Group: 09 REVENUE - Shop, Roads, Streets, Walks, Lighting							
1-32-00-560-00	Equipment Rental	$0.00	$0.00	$0.00	($200.00)	($200.00)	0.00%
1-32-00-590-00	Other Revenues	($2,060.30)	$0.00	($241.31)	($400.00)	($158.69)	60.32%
Account Group 09 REVENUE - Shop, Roads, Streets, Walks, Lighting Totals		**($2,060.30)**	**$0.00**	**($241.31)**	**($600.00)**	**($358.69)**	
Account Group: 10 REVENUE - Airport							
1-33-00-560-00	Hay Revenue - Airport	($1,360.59)	$0.00	($1,360.59)	($1,360.59)	$0.00	100.00%
1-33-00-561-00	Airport Hangar Lease	($800.00)	$0.00	($800.00)	($800.00)	$0.00	100.00%
Account Group 10 REVENUE - Airport Totals		**($2,160.59)**	**$0.00**	**($2,160.59)**	**($2,160.59)**	**$0.00**	
Account Group: 11 REVENUE - Water Supply and Distribution							
1-41-00-410-00	Sale of Water (Bills)	($479,864.34)	($43,365.46)	($371,476.16)	($525,225.00)	($153,748.84)	70.72%
1-41-00-411-00	Sale of Water (Bulk)	($13,400.49)	($587.50)	($6,413.75)	($13,400.00)	($6,986.25)	47.86%
1-41-00-590-00	Other Revenue Water True up	($17,861.98)	$0.00	($8,144.84)	($8,099.84)	$45.00	100.55%
1-41-00-780-00	Gain (Loss) on Disposal of TCA	($3,434.11)	$0.00	$0.00	$0.00	$0.00	0.00%
1-41-00-830-00	Federal Conditional Grant	($4,985.00)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 11 REVENUE - Water Supply and Distribution Totals		**($519,545.92)**	**($43,952.96)**	**($386,034.75)**	**($546,724.84)**	**($160,690.09)**	
Account Group: 12 REVENUE - Sanitary Sewage Services and Treatment							
1-42-00-239-00	Septic Receiving Station - NO GST	($10,771.19)	($1,940.70)	($7,144.97)	($7,000.00)	$144.97	102.07%
1-42-00-410-00	Sewage Services Fees and Charges	($132,423.77)	($11,211.85)	($99,081.19)	($133,000.00)	($33,918.81)	74.49%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 12 REVENUE - Sanitary Sewage Services and Treatment							
1-42-00-590-00	Other Sewer Revenue	($5,038.00)	Payment from Resident $0.00	($436.25)	($200.00)	$236.25	218.12%
1-42-00-830-00	Federal Conditional Grants	($17,555.00)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 12 REVENUE - Sanitary Sewage Services and Treatment Totals		**($165,787.96)**	**($13,152.55)**	**($106,662.41)**	**($140,200.00)**	**($33,537.59)**	
Account Group: 13 REVENUE - Garbage Collection and Disposal							
1-43-00-410-00	Garbage Coll. & Disp. & Other Charges	($73,406.30)	($5,762.41)	($50,984.19)	($67,777.00)	($16,792.81)	75.22%
Account Group 13 REVENUE - Garbage Collection and Disposal Totals		**($73,406.30)**	**($5,762.41)**	**($50,984.19)**	**($67,777.00)**	**($16,792.81)**	
Account Group: 15 REVENUE - Utility Penalty							
1-45-00-510-00	Utility Penalty	($10,256.80)	($1,090.47)	($7,379.56)	($10,000.00)	($2,620.44)	73.79%
Account Group 15 REVENUE - Utility Penalty Totals		**($10,256.80)**	**($1,090.47)**	**($7,379.56)**	**($10,000.00)**	**($2,620.44)**	
Account Group: 16 REVENUE - Family and Community Support Services							
1-51-00-840-01	F.C.S.S. Provincial Conditional Grant	($25,658.93)	$0.00	($19,245.00)	($25,658.93)	($6,413.93)	75.00%
Account Group 16 REVENUE - Family and Community Support Services Totals		**($25,658.93)**	**$0.00**	**($19,245.00)**	**($25,658.93)**	**($6,413.93)**	
Account Group: 17 REVENUE - Cemetery and Crematoriums							
1-56-00-410-00	Cemetery Revenue	($5,645.00)	($325.00)	($2,265.00)	($4,000.00)	($1,735.00)	56.62%
Account Group 17 REVENUE - Cemetery and Crematoriums Totals		**($5,645.00)**	**($325.00)**	**($2,265.00)**	**($4,000.00)**	**($1,735.00)**	
Account Group: 18 REVENUE - Municipal Planning, Zoning and Development							
1-61-00-520-00	Development Permits	($1,751.92)	($380.00)	($3,800.96)	($1,500.00)	$2,300.96	253.39%
1-61-00-590-00	Other Revenues Third party payments	$0.00	($1,050.00)	($2,025.00)	$0.00	$2,025.00	0.00%
1-61-00-840-00	Economic Development - Provincial Grant	($39,429.73)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 18 REVENUE - Municipal Planning, Zoning and Development Totals		**($41,181.65)**	**($1,430.00)**	**($5,825.96)**	**($1,500.00)**	**$4,325.96**	
Account Group: 19 REVENUE - Tourism							
1-62-00-410-00	Sale of Promotional Items	($1.90)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 19 REVENUE - Tourism Totals		**($1.90)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Account Group: 21 REVENUE - Rental Buildings							
1-69-00-560-01	Office Rent	($8,341.85)	($832.00)	($6,193.07)	($9,584.00)	($3,390.93)	64.61%
Account Group 21 REVENUE - Rental Buildings Totals		**($8,341.85)**	**($832.00)**	**($6,193.07)**	**($9,584.00)**	**($3,390.93)**	
Account Group: 22 REVENUE - Recreation Facilities and Programs							
1-71-00-410-12	Ball Diamond Revenue Additional Tournments	($2,060.00)	($638.10)	($4,856.47)	($2,000.00)	$2,856.47	242.82%
1-71-00-410-21	Ice Revenue - Minor Hockey	($38,679.14)	$0.00	($18,728.99)	($18,728.99)	$0.00	100.00%
1-71-00-410-22	Ice Revenue - Figure Skating	($8,614.14)	$0.00	($4,499.93)	($4,499.93)	$0.00	100.00%
1-71-00-410-23	Ice Revenue - Senior Hockey	($2,095.22)	$0.00	($1,257.12)	($1,257.12)	$0.00	100.00%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 22 REVENUE - Recreation Facilities and Programs							
1-71-00-410-24	Ice Revenue - Private Rentals	($707.72)	$0.00	($200.00)	($200.00)	$0.00	100.00%
1-71-00-410-25	Ice Revenue - Other	($416.67)	$0.00	$0.00	$0.00	$0.00	0.00%
1-71-00-410-26	Arena - Summer Recreation Revenue	($45.00)	$0.00	$0.00	$0.00	$0.00	0.00%
1-71-00-590-00	Other Revenues Fundraising	($690.48)	$0.00	$0.00	$0.00	$0.00	0.00%
1-71-00-590-20	Other Revenues Arena Advertising paid to Ag	($4,025.02)	$0.00	($2,063.35)	($79.19)	$1,984.16	2,605.56%
1-71-00-780-00	Gain (Loss) on disposal of TCA	$852.30	$0.00	$0.00	$0.00	$0.00	0.00%
1-71-00-850-00	Conditional Grants from Other Local Govt	($39,615.68)	$0.00	($33,759.89)	($34,000.00)	($240.11)	99.29%
1-71-01-410-21	Minor Hockey - Visitors	($942.88)	$0.00	($1,771.10)	($1,771.10)	$0.00	100.00%
Account Group 22 REVENUE - Recreation Facilities and Programs Totals		**($97,039.65)**	**($638.10)**	**($67,136.85)**	**($62,536.33)**	**$4,600.52**	
Account Group: 23 REVENUE - Parks							
1-72-00-400-00	Parks Revenue Camp fees &Sani Station	($3,832.54)	($432.14)	($2,495.00)	($3,500.00)	($1,005.00)	71.28%
1-72-00-840-11	Parks S.T.E.P	$0.00	$0.00	$0.00	($4,200.00)	($4,200.00)	0.00%
1-72-00-860-00	Grants - Other Organizations	($2,500.00)	$0.00	$0.00	$0.00	$0.00	0.00%
1-72-00-990-00	Parks Donation	($1,000.00)	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 23 REVENUE - Parks Totals		**($7,332.54)**	**($432.14)**	**($2,495.00)**	**($7,700.00)**	**($5,205.00)**	
Account Group: 26 EXPENSES - Council and Other Legislative							
2-11-00-130-40	Canada Pension Plan - Councillors	$1,144.26	$0.00	$599.17	$1,300.00	$700.83	46.09%
2-11-00-130-44	AMSC Insurance & Health Benefits - Council	$837.15	$46.35	$610.80	$850.00	$239.20	71.85%
2-11-00-151-00	Meeting Fees - Council	$22,142.86	$0.00	$11,071.43	$22,500.00	$11,428.57	49.20%
2-11-00-211-00	Travel, Subsistence & Course Fees - Council	$2,100.00	$0.00	$1,109.00	$2,795.00	$1,686.00	39.67%
2-11-00-290-00	Election Fees	$2,401.44	$0.00	$0.00	$0.00	$0.00	0.00%
2-11-00-510-00	Council Supplies	$519.43	$0.00	$180.57	$600.00	$419.43	30.09%
2-11-00-770-00	Community Contributions	$7,341.41	$398.87	$6,246.87	$8,563.00	$2,316.13	72.95%
Account Group 26 EXPENSES - Council and Other Legislative Totals		**$36,486.55**	**$445.22**	**$19,817.84**	**$36,608.00**	**$16,790.16**	
Account Group: 27 EXPENSES - General Administration and Other							
2-12-00-110-00	Salaries - Office Staff	$191,025.97	$8,513.31	$132,123.77	$199,421.42	$67,297.65	66.25%
2-12-00-130-40	Employer Cost CPP	$12,507.24	$960.88	$9,759.46	$12,363.60	$2,604.14	78.93%
2-12-00-130-41	Employer Cost Employment Insurance	$4,022.75	$200.03	$3,084.10	$3,969.36	$885.26	77.69%
2-12-00-130-43	Employer Cost LAPP	$19,515.61	$1,562.83	$13,832.76	$17,621.06	$3,788.30	78.50%
2-12-00-130-44	Employer Cost - AMSC	$18,485.77	$1,528.14	$12,229.80	$18,431.28	$6,201.48	66.35%
2-12-00-130-45	Workers Compensation	$8,480.13	$1,986.63	$7,422.49	$7,869.54	$447.05	94.31%
2-12-00-130-46	R.R.S.P. Contribution	$625.20	$23.69	$211.58	$258.99	$47.41	81.69%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 27 EXPENSES - General Administration and Other							
2-12-00-140-00	Administrative Course Fees	$13,402.31	$0.00	$7,187.42	$9,854.00	$2,666.58	72.93%
2-12-00-211-00	Travel & Subsistence	$0.00	$0.00	$1,619.01	$1,500.00	($119.01)	107.93%
2-12-00-215-00	Freight, Postage,Phone & Land Titles	$7,548.02	$313.53	$6,263.16	$7,700.00	$1,436.84	81.33%
2-12-00-220-00	Advertising, Printing, Subscriptions	$4,304.26	$0.00	$85.71	$2,500.00	$2,414.29	3.42%
2-12-00-225-00	Municipal Memberships	$4,166.75	$35.00	$4,184.49	$4,375.00	$190.51	95.64%
2-12-00-230-00	Professional & Consulting Services	$71,833.71	$5,962.19	$54,352.53	$71,351.66	$16,999.13	76.17%
2-12-00-230-20	Professional Fees - Audit	$22,290.00	$0.00	$0.00	$28,000.00	$28,000.00	0.00%
2-12-00-230-21	Engineering 49 Street Project	$0.00	$0.00	$13,419.77	$2,000.00	($11,419.77)	670.98%
2-12-00-230-22	Legal	$11,589.00	$80.00	$8,168.00	$16,000.00	$7,832.00	51.05%
2-12-00-250-00	Repairs & Maintenance	$294.03	$179.99	$949.80	$5,000.00	$4,050.20	18.99%
2-12-00-274-00	Insurance	$31,810.83	$0.00	$33,520.36	$33,270.35	($250.01)	100.75%
2-12-00-290-00	Election and Census Fees	$166.28	$0.00	$0.00	$0.00	$0.00	0.00%
2-12-00-510-00	General Office Supplies	$3,927.00	$80.23	$11,325.82	$14,200.00	$2,874.18	79.75%
2-12-00-540-50	General Administration Power	$2,054.21	$215.13	$1,621.16	$2,254.21	$633.05	71.91%
2-12-00-540-51	General Administration Natural Gas	$1,495.83	$58.05	$901.32	$1,695.83	$794.51	53.14%
2-12-00-810-00	Bank Charges	$751.53	$58.86	$459.18	$800.00	$340.82	57.39%
2-12-00-905-00	ARO Accretion - Admin	$5,114.60	$0.00	$0.00	$0.00	$0.00	0.00%
2-12-00-910-00	Tax Adjustments	$6,930.18	$0.00	$0.00	$2,626.63	$2,626.63	0.00%
2-12-00-990-00	Miscellaneous	$60.00	$0.00	$0.00	$50.00	$50.00	0.00%
2-12-00-990-01	Penny	$0.82	$0.02	$0.00	$1.00	$1.00	0.00%
Account Group 27 EXPENSES - General Administration and Other Totals		**$442,402.03**	**$21,758.51**	**$322,721.69**	**$463,113.92**	**$140,392.23**	
Account Group: 28 EXPENSES - Fire Fighting and Preventive Services							
2-23-00-110-00	Administration	$8,694.81	$461.56	$7,235.97	$10,789.45	$3,553.48	67.06%
2-23-00-130-00	Employer Contribution - A.M.E.& Seaboard	$3,055.18	$179.96	$2,392.60	$3,100.00	$707.40	77.18%
2-23-00-159-00	Deputy Fire Chief Fees	$2,100.00	$175.00	$1,575.00	$2,100.00	$525.00	75.00%
2-23-00-159-01	Fire Chief Honorarium	$3,000.00	$250.00	$2,250.00	$3,000.00	$750.00	75.00%
2-23-00-159-02	Firefighter Honorarium	$38,465.00	$0.00	$0.00	$38,500.00	$38,500.00	0.00%
2-23-00-159-03	Regional Fire Service Coordinator	$695.00	$0.00	($100.00)	$0.00	$100.00	0.00%
2-23-00-211-00	Travel & Subsistence	$1,443.99	$0.00	$306.09	$1,500.00	$1,193.91	20.40%
2-23-00-215-00	Telephone	$4,857.90	$477.36	$4,392.95	$4,900.00	$507.05	89.65%
2-23-00-215-01	Pager Repair & Maintenance	$0.00	$0.00	$0.00	$460.00	$460.00	0.00%
2-23-00-216-00	Freight & Postage	$476.82	$0.00	$181.95	$500.00	$318.05	36.39%
2-23-00-217-00	Dispatch	$11,404.82	$0.00	$11,196.47	$10,939.00	($257.47)	102.35%
2-23-00-220-00	Office Printing Advertising	$172.84	$0.00	$60.98	$200.00	$139.02	30.49%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

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G/L Number	Description		2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 28 EXPENSES - Fire Fighting and Preventive Services								
2-23-00-220-01	Public Relations		$0.00	$0.00	$0.00	$1,000.00	$1,000.00	0.00%
2-23-00-225-00	Memberships		$0.00	$0.00	$397.25	$252.00	($145.25)	157.63%
2-23-00-239-00	Fire - Mutual Aid		$0.00	$0.00	$213.00	$1,300.00	$1,087.00	16.38%
2-23-00-250-00	Fire Hall Maintenance		$1,813.23	$29.99	$608.60	$1,500.00	$891.40	40.57%
2-23-00-274-00	Building Insurance		$2,475.51	$0.00	$2,463.32	$2,463.52	$0.20	99.99%
2-23-00-274-01	Vehicle & Mobile Equipment Insurance		$1,859.00	$0.00	$2,274.00	$2,966.00	$692.00	76.66%
2-23-00-510-00	General Supplies		$6,181.14	$32.00	$4,439.78	$6,200.00	$1,760.22	71.60%
2-23-00-510-01	Fire Hall Supplies		$0.00	$0.00	$77.98	$0.00	($77.98)	0.00%
2-23-00-521-03	Town Fire Truck (1992 Volvo) Unit 207 Repairs & Maint		$0.00	$0.00	$4,177.60	$3,500.00	($677.60)	119.36%
2-23-00-521-04	Town Wildland Fire Truck (2002 CHEV) Unit 208 Repairs&Maint		$2,020.18	$0.00	$139.98	$1,500.00	$1,360.02	9.33%
2-23-00-521-05	Town Wildland Fire Truck #2 (2007 F350) Unit 209 - Repairs & Maintenance		$0.00	$52.20	$929.96	$1,500.00	$570.04	61.99%
2-23-00-521-40	Fuel Urban Fire Vehicles (Town)	Being used for Transportation	$348.68	$169.00	$2,137.56	$800.00	($1,337.56)	267.19%
2-23-00-521-50	Fuel County Fire Vehicles & Equipment		$3,060.77	$236.92	$1,663.93	$3,100.00	$1,436.07	53.67%
2-23-00-522-02	County Dodge Rescue Van - FT033 Rep & Maint		$0.00	$278.20	$849.30	$0.00	($849.30)	0.00%
2-23-00-523-00	Personal Protective Equipment Repairs & Maintenanc		$14,392.99	$0.00	$8,383.20	$18,696.00	$10,312.80	44.83%
2-23-00-540-32	Training		$2,482.17	$0.00	$672.40	$3,000.00	$2,327.60	22.41%
2-23-00-540-50	Fire Protection Power Fire Hall		$2,116.56	$303.35	$1,616.51	$2,316.56	$700.05	69.78%
2-23-00-540-51	Fire Protection Natural Gas Fire Hall		$2,799.66	$71.19	$1,465.41	$2,999.66	$1,534.25	48.85%
2-23-00-905-00	ARO Accretion - Fire		$844.56	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 28 EXPENSES - Fire Fighting and Preventive Services Totals			**$114,760.81**	**$2,716.73**	**$62,001.79**	**$129,082.19**	**$67,080.40**	
Account Group: 29 EXPENSES - Distaster Services and Emergency Measures								
2-24-00-215-00	Freight, Postage, Phone EOC Centre		$11.00	$0.00	$11.00	$50.00	$39.00	22.00%
2-24-00-510-00	General Office Supplies		$0.00	$0.00	$0.00	$100.00	$100.00	0.00%
2-24-00-540-00	Disaster Services & Training		$690.03	$0.00	$0.00	$1,000.00	$1,000.00	0.00%
Account Group 29 EXPENSES - Distaster Services and Emergency Measures Totals			**$701.03**	**$0.00**	**$11.00**	**$1,150.00**	**$1,139.00**	
Account Group: 30 EXPENSES - Bylaw Services								
2-26-00-110-00	Bylaw Enforcement Salaries		$4,290.00	$440.00	$3,080.00	$4,300.00	$1,220.00	71.62%
2-26-00-230-00	Cat and Dog Control Fees		$6,122.00	$0.00	$1,197.00	$6,500.00	$5,303.00	18.41%
2-26-00-230-01	Policing Requisition Expense	Balance of Invoice comes in March	$48,005.50	$0.00	$12,229.75	$48,005.50	$35,775.75	25.47%
2-26-00-250-00	Building Inspector		$0.00	$0.00	$300.00	$0.00	($300.00)	0.00%

Town of Bashaw
Budget Variance Report
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 30 EXPENSES - Bylaw Services							
Account Group 30 EXPENSES - Bylaw Services Totals		**$58,417.50**	**$440.00**	**$16,806.75**	**$58,805.50**	**$41,998.75**	
Account Group: 31 EXPENSES - Shop							
2-31-00-110-00	Salaries	$32,649.18	$973.68	$18,891.88	$14,836.43	($4,055.45)	127.33%
2-31-00-110-01	Salaries PW Administration Common Service	$12,347.76	$782.88	$21,123.31	$12,200.60	($8,922.71)	173.13%
2-31-00-111-00	Shop Salaries - STEP	$0.00	$0.00	$664.55	$0.00	($664.55)	0.00%
2-31-00-130-40	Employer Cost CPP & Benefits	$12,583.64	$1,263.94	$10,616.86	$13,506.55	$2,889.69	78.60%
2-31-00-130-41	Employer Cost Employment Insurance	$4,781.79	$422.19	$3,710.10	$4,917.52	$1,207.42	75.44%
2-31-00-130-43	Employer Cost LAPP	$19,386.02	$1,165.18	$8,267.91	$15,116.11	$6,848.20	54.69%
2-31-00-130-44	Employer Cost - AMSC	$20,208.45	$503.94	$4,028.05	$12,837.85	$8,809.80	31.37%
2-31-00-130-45	Workers Compensation Board	$9,546.86	$1,833.81	$6,851.52	$7,484.31	$632.79	91.54%
2-31-00-140-00	Course Fees	$4,180.00	$1,177.00	$1,177.00	$1,000.00	($177.00)	117.70%
2-31-00-190-00	Safety Equipment and Clothing	$6,468.37	$0.00	$3,969.12	$6,100.00	$2,130.88	65.06%
2-31-00-215-00	Freight, Postage & Phone	$2,828.24	$269.11	$2,806.97	$3,554.00	$747.03	78.98%
2-31-00-250-00	Repairs and Maintenance	$1,898.57	$1,750.96	$2,253.46	$3,000.00	$746.54	75.11%
2-31-00-274-00	Insurance	$1,968.48	$0.00	$1,958.16	$1,958.16	$0.00	100.00%
2-31-00-510-00	General Supplies	$3,896.82	$336.27	$1,878.55	$3,000.00	$1,121.45	62.61%
2-31-00-510-63	Shop Tools	$1,969.01	$335.86	$2,757.90	$2,800.00	$42.10	98.49%
2-31-00-531-00	Gas and Oil	$402.40	$0.00	$82.14	$400.00	$317.86	20.53%
2-31-00-540-50	Public Works Power - Shop	$2,315.79	$167.23	$1,568.59	$2,515.79	$947.20	62.34%
2-31-00-540-51	Public Works Natural Gas - Shop	$4,462.45	$62.48	$2,160.78	$4,662.45	$2,501.67	46.34%
2-31-00-905-00	ARO Accretion - Shop	$110.61	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 31 EXPENSES - Shop Totals		**$142,004.44**	**$11,044.53**	**$94,766.85**	**$109,889.77**	**$15,122.92**	
Account Group: 32 EXPENSES - Road, Streets, Walks & Lighting							
2-32-00-110-00	Salaries & Wages	$74,574.21	$2,294.28	$44,406.38	$42,337.68	($2,068.70)	104.88%
2-32-00-111-11	STEP	$0.00	$0.00	$549.85	$0.00	($549.85)	0.00%
2-32-00-140-00	Public Works Course Fees - Streets	$2,205.71	$0.00	$1,145.00	$2,500.00	$1,355.00	45.80%
2-32-00-211-00	Streets - Travel & Subsistence	$349.96	$0.00	$0.00	$500.00	$500.00	0.00%
2-32-00-215-00	Freight, Postage, Phone	$427.61	$193.05	$887.00	$800.00	($87.00)	110.87%
2-32-00-250-00	Road & Street Contract with Non-Gov't.	$6,763.60	$0.00	$4,900.00	$8,000.00	$3,100.00	61.25%
2-32-00-274-00	Insurance	$4,987.00	$0.00	$5,524.00	$5,524.00	$0.00	100.00%
2-32-00-510-00	General Goods & Services	$15,755.63	$3,304.14	$9,599.37	$12,800.00	$3,200.63	74.99%
2-32-00-520-00	Equipment, Machines, Parts & Supplies	$1,182.33	$0.00	$1,367.94	$1,200.00	($167.94)	113.99%
2-32-00-520-42	Mobile 402 - 2012 Ford Supercab 1/2 Ton	$234.85	$0.00	$293.82	$1,000.00	$706.18	29.38%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 32 EXPENSES - Road, Streets, Walks & Lighting							
2-32-00-520-43	Mobile 403 - FORD 550 SD	$2,867.70	$0.00	$19.74	$2,600.00	$2,580.26	0.75%
2-32-00-520-44	Mobile 404 - Sander	$0.00	$0.00	$0.00	$500.00	$500.00	0.00%
2-32-00-520-46	Mobile 406 - John Deere TC44H Wheel Loader	$7,669.13	$138.08	$2,070.33	$5,000.00	$2,929.67	41.40%
2-32-00-520-47	Mobile 407 - J.D. 570 A Grader	$339.04	$0.00	$2,570.65	$5,000.00	$2,429.35	51.41%
2-32-00-520-48	Mobile 408 - Kubota M60	$356.52	$0.00	$2,273.36	$3,000.00	$726.64	75.77%
2-32-00-520-49	Mobile 409 - Ford Sicklemower	$0.00	$0.00	$0.00	$100.00	$100.00	0.00%
2-32-00-520-51	Push Lawn Mowers & Trimmers	$0.00	$0.00	$49.97	$500.00	$450.03	9.99%
2-32-00-520-53	Wacker Packer	$0.00	$0.00	$0.00	$50.00	$50.00	0.00%
2-32-00-520-54	Chain Saw	$8.90	$87.42	$87.42	$250.00	$162.58	34.96%
2-32-00-520-55	Mobile 410 - Peterbilt Dump Truck	$4,018.12	$1,647.62	$1,870.44	$5,200.00	$3,329.56	35.97%
2-32-00-520-56	Mobile 411 - Kubota B 7610 Tractor	$1,359.62	$13.91	$13.91	$1,300.00	$1,286.09	1.07%
2-32-00-520-57	Mobile 412 - 2018 Kubota ZD1211 Mower	$1,226.89	$3.98	$374.75	$1,300.00	$925.25	28.82%
2-32-00-520-58	Mobile 413 - Steamer	$449.72	$46.29	$426.94	$1,200.00	$773.06	35.57%
2-32-00-520-60	Mobile 415 - Generator	$0.00	$0.00	$0.00	$250.00	$250.00	0.00%
2-32-00-520-61	Mobile 416 - John Deere E12 Flex Wing	$2,600.24	$0.00	$0.00	$1,500.00	$1,500.00	0.00%
2-32-00-520-62	Mobile 417 - 2003 GMC 4 X 4	$34.44	$0.00	$230.60	$0.00	($230.60)	0.00%
2-32-00-520-63	Mobile 419 - 2007 Kubota Mower	$837.70	$24.47	$1,292.06	$1,500.00	$207.94	86.13%
2-32-00-520-65	Mobile 421 - Baldor Generator	$0.00	$0.00	$37.02	$400.00	$362.98	9.25%
2-32-00-520-66	Mobile 426 Bobcat A770	$101.28	$2,337.15	$6,601.69	$1,500.00	($5,101.69)	440.11%
2-32-00-520-67	Mobile 427 - 2016 Chev 1/2 Ton	$2,273.48	$7.93	$696.31	$2,000.00	$1,303.69	34.81%
2-32-00-520-68	Mobile 428 - 2018 Chev 1/2 Ton	$1,809.28	$208.43	$1,254.78	$2,000.00	$745.22	62.73%
2-32-00-520-69	Mobile 429 - 2017 John Deere Mower	$1,673.41	$0.00	$2,605.49	$1,700.00	($905.49)	153.26%
2-32-00-520-70	Mobile 430 - 2025 Kubota Mini Hoe	$5.00	$0.00	$0.00	$600.00	$600.00	0.00%
2-32-00-521-42	Fuel Mobile 402 2012 Ford Supercab 1/2 Ton	$1,659.05	$175.40	$734.11	$1,700.00	$965.89	43.18%
2-32-00-521-43	Fuel - Mobile 403 FORD 550 SD	$2,032.86	$180.02	$2,314.99	$2,400.00	$85.01	96.45%
2-32-00-521-46	Fuel - Mobile 406 John Deere TC44H Wheel Loader	$4,725.84	$505.95	$3,511.65	$5,000.00	$1,488.35	70.23%
2-32-00-521-47	Fuel - Mobile 407 JD 570A Grader	$1,075.25	$0.00	$1,434.60	$3,700.00	$2,265.40	38.77%
2-32-00-521-48	Fuel - Mobile 408 Kubota M60	$96.89	$227.69	$693.71	$600.00	($93.71)	115.61%
2-32-00-521-51	Fuel - Lawn Mowers & Trimmers	$425.96	$0.00	$418.80	$500.00	$81.20	83.76%
2-32-00-521-52	Fuel - Water Pumps	$0.00	$0.00	$0.00	$500.00	$500.00	0.00%
2-32-00-521-53	Fuel - Wacker Packer	$0.00	$0.00	$0.00	$20.00	$20.00	0.00%
2-32-00-521-54	Fuel - Chain Saw	$0.00	$0.00	$0.00	$50.00	$50.00	0.00%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 32 EXPENSES - Road, Streets, Walks & Lighting							
2-32-00-521-55	Fuel - Mobile 410 Peterbilt Dump Truck	$1,345.56	$406.53	$1,010.37	$2,500.00	$1,489.63	40.41%
2-32-00-521-56	Fuel - Mobile 411 Kubota B 7610 Tractor	$422.28	$0.00	$351.79	$1,300.00	$948.21	27.06%
2-32-00-521-57	Fuel - Mobile 412 2018 Kubota ZD1211 Mower	$617.96	$169.75	$579.92	$1,100.00	$520.08	52.72%
2-32-00-521-58	Fuel - Mobile 413 Steamer	$0.00	$0.00	$44.99	$500.00	$455.01	8.99%
2-32-00-521-61	Fuel - Mobile 415 Generator	$0.00	$0.00	$0.00	$700.00	$700.00	0.00%
2-32-00-521-62	Fuel - Mobile 417 2003 GMC 4 x 4	$1,829.26	$0.00	$109.57	$0.00	($109.57)	0.00%
2-32-00-521-63	Fuel - Mobile 419 - 2007 Kubota Mower	$213.28	$0.00	$31.22	$700.00	$668.78	4.46%
2-32-00-521-64	Fuel - Mobile 420 Flush Truck fr Rosalind	$0.00	$0.00	$0.00	$800.00	$800.00	0.00%
2-32-00-521-65	Fuel - Mobile 421 Baldor Generator	$359.42	$0.00	$699.03	$1,200.00	$500.97	58.25%
2-32-00-521-66	Fuel - Mobile 426 Bobcat A770	$888.65	$144.11	$429.51	$1,800.00	$1,370.49	23.86%
2-32-00-521-67	Fuel - -Mobile 427 - 2016 Chev 1/2 Ton	$2,378.03	$270.45	$1,489.24	$3,000.00	$1,510.76	49.64%
2-32-00-521-68	Fuel -Mobile 428 - 2018 Chev 1/2 Ton	$1,387.40	$444.43	$2,696.49	$3,000.00	$303.51	89.88%
2-32-00-521-69	Fuel - Mobile 429 - 2017 John Deere Mower	$177.00	$145.38	$358.22	$500.00	$141.78	71.64%
2-32-00-530-00	Construction, Maint. Supplies & Repairs Paving patches	$0.00	$26,487.00	$26,487.00	$13,500.00	($12,987.00)	196.20%
2-32-00-532-00	Grounds Materials/Trees	$0.00	$0.00	$0.00	$3,600.00	$3,600.00	0.00%
2-32-00-535-00	Sidewalk replacement	$10,886.18	$0.00	$0.00	$11,000.00	$11,000.00	0.00%
2-32-00-539-00	Dust Control	$5,500.00	$0.00	$5,700.00	$5,700.00	$0.00	100.00%
2-32-00-540-50	Streets Power	$73,807.25	$6,373.99	$49,881.06	$74,500.00	$24,618.94	66.95%
2-32-00-610-02	Sand Screening	$0.00	$0.00	$746.36	$3,400.00	$2,653.64	21.95%
Account Group 32 EXPENSES - Road, Streets, Walks & Lighting Totals		**$243,939.49**	**$45,837.45**	**$190,871.45**	**$255,381.68**	**$64,510.23**	
Account Group: 33 EXPENSES - Airport							
2-33-00-250-00	Airport Repairs & Maintenance	$36.98	$0.00	$0.00	$500.00	$500.00	0.00%
2-33-00-274-00	Insurance	$2,478.16	$0.00	$2,476.32	$2,476.32	$0.00	100.00%
2-33-00-520-00	Parts & Supplies	$947.09	$0.00	$150.12	$1,500.00	$1,349.88	10.00%
2-33-00-540-50	Campus Energy Power	$995.66	$101.13	$732.71	$1,195.66	$462.95	61.28%
2-33-00-905-00	ARO Accretion - Airport	$422.63	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 33 EXPENSES - Airport Totals		**$4,880.52**	**$101.13**	**$3,359.15**	**$5,671.98**	**$2,312.83**	
Account Group: 34 EXPENSES - Storm Sewers and Drainage							
2-37-00-250-00	Storm Sewer - Repairs & Maintenance	$0.00	$8.99	$6,006.49	$6,000.00	($6.49)	100.10%
Account Group 34 EXPENSES - Storm Sewers and Drainage Totals		**$0.00**	**$8.99**	**$6,006.49**	**$6,000.00**	**($6.49)**	

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 35 EXPENSES - Water Supply and Distribution System							
2-41-00-110-00	Salaries & Wages	$58,346.27	$2,337.16	$42,156.44	$65,152.38	$22,995.94	64.70%
2-41-00-140-00	Public Works Course Fees - Water	$542.50	$0.00	$165.00	$412.50	$247.50	40.00%
2-41-00-211-00	Travel and Subsistence	$1,391.72	$0.00	$0.00	$1,820.00	$1,820.00	0.00%
2-41-00-215-00	Freight, Postage, Phone	$3,051.90	$298.90	$2,257.42	$3,100.00	$842.58	72.82%
2-41-00-225-00	Memberships Relating to Water	$114.28	$0.00	$0.00	$85.80	$85.80	0.00%
2-41-00-250-00	Repairs & Maintenance - Treatment	$100,007.54	$20,929.66	$42,479.43	$46,314.00	$3,834.57	91.72%
2-41-00-274-00	Insurance	$12,236.30	$0.00	$12,172.40	$12,172.40	$0.00	100.00%
2-41-00-350-00	Purchased Bulk Water for Resale HWY 12 21	$346,397.96	$31,273.36	$244,636.04	$362,800.00	$118,163.96	67.43%
2-41-00-510-00	General Goods & Supplies	$14,812.16	$2,933.98	$6,142.33	$31,510.00	$25,367.67	19.49%
2-41-00-540-50	Water Supply & Distribution Power	$13,383.16	$1,383.49	$10,095.01	$13,583.16	$3,488.15	74.32%
2-41-00-540-51	Water Supply & Distribution Natural Gas	$3,533.59	$155.74	$2,665.14	$8,000.00	$5,334.86	33.31%
2-41-00-762-02	Fire Hydrant	$0.00	$0.00	$660.99	$0.00	($660.99)	0.00%
2-41-00-905-00	ARO Accretion - Water	$561.11	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 35 EXPENSES - Water Supply and Distribution System Totals		**$554,378.49**	**$59,312.29**	**$363,430.20**	**$544,950.24**	**$181,520.04**	
Account Group: 36 EXPENSES - Sanitary Sewage Service and Treatment							
2-42-00-110-00	Salary & Wages	$15,942.89	$411.84	$10,938.20	$42,179.13	$31,240.93	25.93%
2-42-00-140-00	Public Works Course Fees - Sewer	$542.50	$0.00	$165.00	$412.50	$247.50	40.00%
2-42-00-211-00	Travel and Subsistence	$1,238.61	$0.00	$66.12	$1,820.00	$1,753.88	3.63%
2-42-00-215-00	Freight, Postage, Telephone	$2,319.04	$279.70	$2,145.49	$2,400.00	$254.51	89.39%
2-42-00-225-00	Memberships Relating to Sewer	$114.28	$0.00	$0.00	$85.80	$85.80	0.00%
2-42-00-239-00	Septic Station Repairs & Maintenance	$17.59	$845.00	$18,586.92	$15,000.00	($3,586.92)	123.91%
2-42-00-239-02	Septic Station Supplies	$0.00	$21.99	$21.99	$200.00	$178.01	10.99%
2-42-00-250-00	Repair & Maintenance — sewer line repair at fire dept.	$54,178.00	$10,633.13	$59,835.08	$21,400.00	($38,435.08)	279.60%
2-42-00-274-00	Insurance	$9,197.85	$0.00	$9,149.61	$9,149.61	$0.00	100.00%
2-42-00-510-00	General Goods and Supplies	$4,778.89	$1,267.58	$2,798.43	$4,800.00	$2,001.57	58.30%
2-42-00-540-50	Sanitary Sewage Power	$9,536.94	$950.75	$7,802.18	$9,736.94	$1,934.76	80.12%
2-42-00-540-51	Sanitary Sewage Natural Gas	$1,899.49	$97.34	$1,168.82	$2,099.49	$930.67	55.67%
2-42-00-905-00	ARO Accretion - Sewer	$404.07	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 36 EXPENSES - Sanitary Sewage Service and Treatment Totals		**$100,170.15**	**$14,507.33**	**$112,677.84**	**$109,283.47**	**($3,394.37)**	
Account Group: 37 EXPENSES - Garbage Collection and Disposal							
2-43-00-110-00	Salaries and Wages	$2,738.34	$125.00	$1,423.31	$6,208.96	$4,785.65	22.92%
2-43-00-230-00	Garbage Contract	$54,260.56	$5,102.92	$35,060.54	$58,000.00	$22,939.46	60.44%
2-43-00-250-00	Repairs and Maintenance	$28.00	$0.00	$0.00	$50.00	$50.00	0.00%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 37 EXPENSES - Garbage Collection and Disposal							
2-43-00-250-01	Waste Management Authority-Tipping Fees	$4,884.28	($145.00)	($465.00)	$5,000.00	$5,465.00	-9.30%
2-43-00-510-00	General Goods Supplies Purchased	$38.99	$0.00	$0.00	$50.00	$50.00	0.00%
2-43-00-525-00	Landfill Monitoring	$92.00	$0.00	$88.99	$400.00	$311.01	22.24%
Account Group 37 EXPENSES - Garbage Collection and Disposal Totals		**$62,042.17**	**$5,082.92**	**$36,107.84**	**$69,708.96**	**$33,601.12**	
Account Group: 38 EXPENSES - Recycling							
2-44-00-215-01	Recycling Bin Rental	$0.00	$0.00	($15.00)	$0.00	$15.00	0.00%
2-44-00-274-00	Recycling Trailer Insurance	$6.00	$0.00	$6.00	$6.00	$0.00	100.00%
Account Group 38 EXPENSES - Recycling Totals		**$6.00**	**$0.00**	**($9.00)**	**$6.00**	**$15.00**	
Account Group: 39 EXPENSES - Family and Community Support Services							
2-51-00-755-00	Contribution to FCSS	$32,073.66	$0.00	$32,073.66	$32,073.66	$0.00	100.00%
Account Group 39 EXPENSES - Family and Community Support Services Totals		**$32,073.66**	**$0.00**	**$32,073.66**	**$32,073.66**	**$0.00**	
Account Group: 40 EXPENSES - Cemeteries and Crematoriums							
2-56-00-112-00	Public Works Salaries	$1,964.79	$399.34	$2,186.64	$2,868.75	$682.11	76.22%
2-56-00-230-00	Cemetery - Professional Services	$8,612.12	$1,900.00	$12,371.84	$16,500.00	$4,128.16	74.98%
2-56-00-250-00	Cemetery - Repairs & Maintenance	$1,706.22	$0.00	$90.81	$1,150.00	$1,059.19	7.89%
2-56-00-274-00	Cemetery Insurance	$9.00	$0.00	$9.00	$9.00	$0.00	100.00%
2-56-00-990-00	Other - Cemetery Buy Back Plots	$255.00	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 40 EXPENSES - Cemeteries and Crematoriums Totals		**$12,547.13**	**$2,299.34**	**$14,658.29**	**$20,527.75**	**$5,869.46**	
Account Group: 41 EXPENSES - Economic Development							
2-61-00-230-00	Economic Development Study & Supports	$35,527.86	$0.00	$11,951.89	$0.00	($11,951.89)	0.00%
Account Group 41 EXPENSES - Economic Development Totals		**$35,527.86**	**$0.00**	**$11,951.89**	**$0.00**	**($11,951.89)**	
Account Group: 42 EXPENSES - Tourism							
2-62-00-215-00	Freight, Postage, Telephone	$1,194.86	$0.00	$621.96	$1,200.00	$578.04	51.83%
2-62-00-220-00	Tourism - Advertising	$1,357.85	$0.00	$607.85	$1,400.00	$792.15	43.41%
2-62-00-250-00	Tourism Repairs & Maintenance	$0.00	$0.00	$0.00	$500.00	$500.00	0.00%
2-62-00-274-00	Tourist Information Centre Insurance	$348.95	$0.00	$347.08	$347.08	$0.00	100.00%
Account Group 42 EXPENSES - Tourism Totals		**$2,901.66**	**$0.00**	**$1,576.89**	**$3,447.08**	**$1,870.19**	
Account Group: 43 EXPENSES - Subdivision, Land and Development							
2-66-00-230-00	Subdivision, Land and Development	$24,694.71	$5,325.00	$8,716.48	$7,000.00	($1,716.48)	124.52%
Account Group 43 EXPENSES - Subdivision, Land and Development Totals		**$24,694.71**	**$5,325.00**	**$8,716.48**	**$7,000.00**	**($1,716.48)**	

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
Printed by: Darlene Tucker

G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 44 EXPENSES - Rental Buildings							
2-69-00-250-00	Repair & Maintenance	$649.67	$0.00	$1,898.07	$1,500.00	($398.07)	126.53%
2-69-00-540-50	Building Rentals Power	$1,862.80	$181.17	$1,420.00	$2,162.80	$742.80	65.65%
2-69-00-540-51	Building Rentals Natural Gas	$1,955.52	$58.04	$1,044.50	$2,255.52	$1,211.02	46.30%
2-69-00-560-01	Office Rent - Other Expenses	$0.00	$0.00	$60.39	$0.00	($60.39)	0.00%
2-69-00-905-00	ARO Accretion - Rental Building	$702.71	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 44 EXPENSES - Rental Buildings Totals		**$5,170.70**	**$239.21**	**$4,422.96**	**$5,918.32**	**$1,495.36**	
Account Group: 45 EXPENSES - Recreation Facilities and Programs							
2-71-00-110-00	Administration Salaries & Wages	$17,743.10	$266.96	$4,876.13	$4,629.35	($246.78)	105.33%
2-71-00-110-20	Salaries & Wages - Arena	$54,260.01	$0.00	$7,211.14	$7,191.82	($19.32)	100.26%
2-71-00-111-11	Salaries & Wages - Arena STEP	$0.00	$0.00	$1,100.80	$0.00	($1,100.80)	0.00%
2-71-00-130-00	Employee Benefits & EI CPP Expense	$6,921.99	$0.00	$459.16	$0.00	($459.16)	0.00%
2-71-00-215-20	Freight, Postage & Telephone - Arena	$1,138.39	($21.85)	$1,089.46	$1,600.00	$510.54	68.09%
2-71-00-230-20	Recreation - Special Services	$1,329.96	$0.00	$76.57	$700.00	$623.43	10.93%
2-71-00-240-20	Arena Caretaking - BASHAW AG SOCIETY	$0.00	$0.00	$31,824.76	$0.00	($31,824.76)	0.00%
2-71-00-250-12	Ball Diamond & Raquet Sports Rep&Maint	$2,678.35	$0.00	$2,906.55	$2,300.00	($606.55)	126.37%
2-71-00-250-20	Repairs & Maintenance - Arena	$78,162.77	$2,586.27	$38,320.96	$46,611.44	$8,290.48	82.21%
2-71-00-274-20	Insurance	$17,597.74	$0.00	$17,509.35	$17,509.35	$0.00	100.00%
2-71-00-510-12	Ball & Raquet Sport Supplies	$0.00	$0.00	$0.00	$800.00	$800.00	0.00%
2-71-00-510-20	Supplies - Arena	$5,335.58	$0.00	$2,324.34	$2,000.00	($324.34)	116.21%
2-71-00-540-50	Recreational Power	$29,629.92	($2,644.38)	$16,474.95	$21,000.00	$4,525.05	78.45%
2-71-00-540-51	Recreational Natural Gas	$11,621.71	($671.54)	$6,259.06	$8,900.00	$2,640.94	70.32%
2-71-00-770-00	Grants to Organizations	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	0.00%
2-71-00-905-00	ARO Accretion - Arena	$4,618.33	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 45 EXPENSES - Recreation Facilities and Programs Totals		**$231,037.85**	**($484.54)**	**$130,433.23**	**$143,241.96**	**$12,808.73**	
Account Group: 46 EXPENSES - Parks							
2-72-00-110-00	Salaries & Wages - Parks	$40,844.80	$1,310.08	$14,900.19	$34,541.92	$19,641.73	43.13%
2-72-00-111-11	Salaries & Wages - Parks S.T.E.P.	$0.00	$0.00	$12,308.19	$22,400.00	$10,091.81	54.94%
2-72-00-211-00	Travel & Subsistence	$0.00	$0.00	$0.00	$300.00	$300.00	0.00%
2-72-00-250-00	Parks Repairs & Maintenance	$1,955.33	$1,814.65	$6,992.79	$4,000.00	($2,992.79)	174.81%
2-72-00-250-01	Beautification Repairs & Maintenance	$0.00	$0.00	$1,228.98	$0.00	($1,228.98)	0.00%
2-72-00-274-00	Insurance	$685.51	$0.00	$681.65	$681.65	$0.00	100.00%
2-72-00-510-00	General Goods & Supplies	$14,811.41	$164.98	$7,041.07	$10,150.00	$3,108.93	69.37%
2-72-00-510-01	Beautification Supplies	$19,985.59	$0.00	$7,639.25	$18,000.00	$10,360.75	42.44%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 46 EXPENSES - Parks							
2-72-00-510-12	Ball Diamond Supplies	$252.16	$0.00	$234.94	$250.00	$15.06	93.97%
2-72-00-540-50	Heritage Park Power	$1,554.97	$91.03	$754.40	$1,600.00	$845.60	47.15%
2-72-00-755-02	Heritage Park	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	0.00%
2-72-00-905-00	ARO Accretion - Recreation	$3,169.88	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 46 EXPENSES - Parks Totals		**$83,259.65**	**$3,380.74**	**$51,781.46**	**$93,423.57**	**$41,642.11**	
Account Group: 47 EXPENSES - Community Centre							
2-74-00-110-00	Community Centre - Wages	$324.09	$174.56	$2,367.48	$617.65	($1,749.83)	383.30%
2-74-00-215-00	Freight, Postage , Telephone	$1,204.00	$107.00	$963.00	$1,204.00	$241.00	79.98%
2-74-00-215-01	Community Centre - Xplornet	$833.76	$69.48	$625.32	$900.00	$274.68	69.48%
2-74-00-250-00	COMMUNITY CENTRE - Repairs & Maintenance	$17,321.61	$5,130.82	$15,028.95	$16,767.36	$1,738.41	89.63%
2-74-00-250-01	HAPPY GANG - Repairs	$600.40	$0.00	$0.00	$0.00	$0.00	0.00%
2-74-00-274-00	Community Centre - Insurance	$12,418.56	$0.00	$12,355.30	$12,355.30	$0.00	100.00%
2-74-00-510-01	Community Centre - Supplies	$0.00	$0.00	$5.49	$100.00	$94.51	5.49%
2-74-00-540-50	Power Community Hall Town Share	$6,873.62	$845.93	$5,558.28	$7,500.00	$1,941.72	74.11%
2-74-00-540-51	Cultural Natural Gas Comm Hall Town Share	$3,382.25	$47.77	$1,582.39	$4,500.00	$2,917.61	35.16%
2-74-00-905-00	ARO Accretion - Cultural Facilities	$4,835.18	$0.00	$0.00	$0.00	$0.00	0.00%
2-74-01-540-50	Power - Community Centre 1/2 Share	$0.00	$845.92	$845.92	$0.00	($845.92)	0.00%
2-74-01-540-51	Cultural Natural Gas Community Centre 1/2 Share	($0.01)	$47.77	$47.77	$0.00	($47.77)	0.00%
2-74-01-770-00	Library Contribution	$17,318.88	$0.00	$15,353.64	$17,471.52	$2,117.88	87.87%
Account Group 47 EXPENSES - Community Centre Totals		**$65,112.35**	**$7,269.25**	**$54,733.54**	**$61,415.83**	**$6,682.29**	
Account Group: 48 EXPENSES - Museum							
2-74-10-110-00	Museum Wages	$0.00	$249.12	$249.12	$0.00	($249.12)	0.00%
2-74-10-250-00	Museum - Repairs & Maintenance	($312.08)	$681.30	$681.30	$500.00	($181.30)	136.26%
Account Group 48 EXPENSES - Museum Totals		**($312.08)**	**$930.42**	**$930.42**	**$500.00**	**($430.42)**	
Account Group: 49 EXPENSES - Requisitions							
2-99-00-750-00	Alberta School Foundation Fund	$261,876.35	$80,022.42	$210,960.60	$281,280.80	$70,320.20	75.00%
2-99-00-752-00	Camrose & Area Lodge Authority (CALA)	$3,240.00	$0.00	$3,100.00	$3,100.00	$0.00	100.00%
Account Group 49 EXPENSES - Requisitions Totals		**$265,116.35**	**$80,022.42**	**$214,060.60**	**$284,380.80**	**$70,320.20**	
Account Group: 50 EXPENSES - Amortization							
2-12-00-790-00	Amortization - Administration	$11,977.12	$0.00	$0.00	$0.00	$0.00	0.00%
2-23-00-790-00	Amortization - Fire	$1,807.06	$0.00	$0.00	$0.00	$0.00	0.00%
2-32-00-790-00	Amortization - Public Works	$191,010.46	$0.00	$0.00	$0.00	$0.00	0.00%
2-33-00-790-00	Amortization - Airport	$680.31	$0.00	$0.00	$0.00	$0.00	0.00%

Town of Bashaw
Budget Variance Report
SEPTEMBER 30, 2026

Printed on: 2026-10-07
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G/L Number	Description	2025 Actual	Actual Date Range	2026 YTD	2026 Budget	Remaining	Budget Used %
Account Group: 50 EXPENSES - Amortization							
2-41-00-790-00	Amortization - Water	$44,743.07	$0.00	$0.00	$0.00	$0.00	0.00%
2-42-00-790-00	Amortization - Sewer	$89,802.30	$0.00	$0.00	$0.00	$0.00	0.00%
2-62-00-790-00	Amortization - Tourist Booth	$893.76	$0.00	$0.00	$0.00	$0.00	0.00%
2-69-00-790-00	Amortization - Rental Building	$40.94	$0.00	$0.00	$0.00	$0.00	0.00%
2-71-00-790-00	Amortization - Arena	$14,131.28	$0.00	$0.00	$0.00	$0.00	0.00%
2-72-00-790-00	Amortization - Parks	$12,954.79	$0.00	$0.00	$0.00	$0.00	0.00%
2-74-00-790-00	Amortization - Community Centre	$72,036.91	$0.00	$0.00	$0.00	$0.00	0.00%
Account Group 50 EXPENSES - Amortization Totals		**$440,078.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
Account Group: 51 FINANCES ACQUIRED							
5-32-00-630-00	Sale of Machinery & Equipment	$0.00	$0.00	($12,000.00)	$0.00	$12,000.00	0.00%
Account Group 51 FINANCES ACQUIRED Totals		**$0.00**	**$0.00**	**($12,000.00)**	**$0.00**	**$12,000.00**	
Account Group: 52 FINANCES APPLIED							
6-23-00-630-02	Machinery & Equipment	$0.00	$0.00	$5,512.94	$0.00	($5,512.94)	0.00%
6-32-00-656-36	Roads - Equipment	$0.00	$0.00	$40,000.00	$0.00	($40,000.00)	0.00%
6-41-00-630-00	Water Meters	$0.00	$7,360.00	$11,608.00	$0.00	($11,608.00)	0.00%
6-42-00-630-00	Equipment	$0.00	$0.00	$1,850.99	$0.00	($1,850.99)	0.00%
6-72-00-610-01	Campground	$0.00	$0.00	($1,475.24)	$0.00	$1,475.24	0.00%
Account Group 52 FINANCES APPLIED Totals		**$0.00**	**$7,360.00**	**$57,496.69**	**$0.00**	**($57,496.69)**	
	Report Totals	**$414,321.34**	**($133,491.92)**	**($709,929.17)**	**$0.01**	**$709,929.18**	

TOWN OF BASHAW
LIBRARY

October 15, 2026

Town of Bashaw
5011 52 Ave.
Bashaw AB T0B 0H0
(780) 372-3911

Dear Town of Bashaw,

The **Town of Bashaw Library** is excited to announce our annual **Silent Auction, running November 12–25**! This is our biggest fundraiser of the year, and we would love your help in making it a success.

Funds raised help us purchase new resources and provide **affordable programs for children, families, and adults in our community.**

We are looking for donations of **items, services, gift certificates, experiences, or handmade creations** to include in our auction. Every donation, big or small, makes a difference. **Monetary donations are also greatly appreciated.**

Please have donations to the library by **Tuesday, November 10**. We are happy to arrange pickup, or donations can be dropped off at the library.

And don't forget to **come out and bid during the auction!** Your support helps keep our library a vibrant part of the Bashaw community. ❤️📚

Thank you for considering supporting the **Bashaw Library**!

For more information or to arrange a donation:
📞 **(780) 372-4055**
📧 **bashawlibrary@prl.ab.ca**

Thank you for helping us keep our community connected! ❤️

Best Wishes,
Wendy Parent
Wendy Parent
Library Manager
Town of Bashaw Library

RECEIVED
OCT 20 2025

Approved: yes /no Motion # _____
Account Code: _____

Town of Bashaw

Request for Decision

Meeting:	Regular Council
Meeting Date:	November 4, 2026
Originated by:	Theresa Fuller, Chief Administrative Officer
Agenda Item:	7.4 Candidly Report – Voices of Bashaw

Background/Proposal:

Council commissioned the *2026.10.21. Voices of Bashaw – Ground Truth Report* to gather direct feedback from residents regarding the community's strengths, challenges, and future priorities. Engagement occurred from September 29 to October 7, 2026, and included 38 resident conversations: 25 by telephone and 13 online. Residents provided more than 15,000 words of feedback concerning life in Bashaw, municipal services, infrastructure, communication, and future priorities.

Discussion/Options/Benefits/Disadvantages:

The report provides qualitative information to support future strategic planning, budget discussions, grant applications, asset management planning, and community development initiatives.

Community Strengths and Recurring Themes:

Residents expressed strong pride in Bashaw and identified its friendly atmosphere, safety, volunteerism, and neighbour-to-neighbour support as key strengths. Thirty of the 38 participants identified community spirit and quality of life as reasons they value living in Bashaw.

Infrastructure and asset management: Residents consistently identified road conditions, potholes, aging water and sewer infrastructure, and long-term infrastructure planning as priorities. Many supported proactive planning and scheduled asset replacement rather than responding only after failures.

Additional Resident Priorities:

Youth retention and economic development: Participants linked youth retention to employment opportunities and affordable housing. They expressed interest in business growth, rental housing, apprenticeships, and measures that help young people and families remain in Bashaw.

Recreation and community amenities: Residents requested more opportunities for children, youth, and families, including splash parks, skate parks, gathering spaces, youth programming, and enhanced recreational amenities.

Community appearance and bylaw enforcement: Participants identified property maintenance, business façade improvements, beautification of Main Street and community entrances, and more proactive enforcement regarding nuisance and unsightly properties.

Services, safety, and communication: Additional healthcare access, senior housing, commercial services, traffic enforcement, and road safety were recurring topics. Feedback about municipal communication was generally positive, and residents expressed interest in more informal opportunities to engage directly with Council.

Benefits and considerations: The findings provide direct feedback, validate existing planning initiatives, support grant applications, identify community expectations, and may strengthen future engagement. The report reflects 38 participants and should be considered alongside statutory processes, financial constraints, operational capacity, legislative requirements, other planning documents, and broader community needs. It creates no obligation to undertake specific projects.

Administration met with Candidly AI to debrief about the report and discuss next steps. They have generated a plan of recommendations.

Costs/Source of Funding (if applicable)

There are no direct costs associated with receiving the report. Future financial implications will depend on Council direction concerning infrastructure projects, recreation amenities, beautification initiatives, economic development programs, communication initiatives, or other projects arising from the engagement. Many suggestions will require further evaluation, funding analysis, partnerships, grant opportunities, and future Council direction before implementation.

Applicable Legislation:

No specific legislative requirement applies to Council's receipt of the report. Any future initiatives arising from the findings will be evaluated against applicable legislation, municipal policies, statutory engagement requirements, and approval processes.

Community Engagement Consideration:

The report represents a community engagement initiative involving 38 residents. Administration may use the results to inform future engagement activities and communicate how resident input is considered in planning and decision-making.

Because the findings are qualitative and reflect participating residents, future project-specific engagement should include affected residents, businesses, community organizations, partners, and agencies as appropriate.

Recommended Action:

Consider booking a public discussion to look at all the information from the following engagements:

1. March Strategic planning engagement
2. Candidly AI report
3. Candidly AI – Aftercare Package
4. Bashaw's Next Big Thing – Recreation Summit

Or provide administration with direction on the next steps for implementation.

Discussion Result:

Pending Council decision.

Recreation Summit — Notes Summary

Bashaw's Next Big Thing – Recreation Summit – October 28, 2026

6:30 – 8:30 pm.

Attendance

There were 17 participants in attendance including Mayor Cindy Orom, Deputy Mayor Kyle McIntosh, Councillor Reina Masyk, Councillor Carman Meger, Councillor Ambyr Kohlman and CAO Theresa Fuller.

Groups represented: Town, Pickleball, Royal Purple, Dance, Library, BDSS, Museum, Bus Society, Curling club, Elks, Ag Society, Ag Society Arena, Soccer, BARB (Bashaw & Area Recreation Board), and skating club.

The group broke into two smaller groups for discussions. GAP analysis was the basis of the discussions. The summary included in this report includes the discussion from one group primarily. However, it was noted the discussions had significant overlap.

Key Points

- **Collaboration and communication:** Groups identified a need for stronger connections, better information circulation, and shared contact information and knowledge.
- **Volunteer capacity:** Volunteer fatigue, limited capacity, and engaging younger volunteers were recurring concerns.
- **Fundraising:** The notes highlight opportunities for joint fundraising and coordination of casino-related volunteer resources.
- **Facilities and recreation:** Limited space, facility repairs and upkeep, and recreation coordination were raised as needs. A recreation centre and recreation director/coordinator were discussed as possibilities, not approved commitments.
- **Existing contributions:** Groups described donations, volunteer support, and community activities as strengths to build on.

Decisions and Proposed Priorities

The notes identify three main priorities. They should be treated as proposals for follow-up, not formal Town approvals, or funding commitments.

1. **Recreation group network:** Bring groups together twice a year; spring and fall timing is suggested. The Group picked a date – April 14, 2027 – 6:30 – 8:30 pm
2. **Fundraising collaboration:** Encourage cooperation between all groups.
3. **Master casino list:** Develop a shared list to support coordination and volunteer resources.

Action Items

- **100 Club:** The notes call for a kickoff right away.
- **Contact list:** Share a group contact list, with Google Sheets noted as a format. CAO Theresa Fuller to share the contact list with Janine England and Taryn Bergstrom
    - Janine and Taryn to start the on the 100 club plan.
- **Casino coordination:** Generate the master casino list. CAO Theresa Fuller to arrange collection of the casino coordination list.
- **Next gathering:** Booked for April 14, 2027 – 6:30 pm – 8:30 pm CAO Theresa Fuller to book/confirm the small room at the community hall.